#### CITY OF CRAIG COUNCIL AGENDA April 17, 2014 COUNCIL CHAMBERS 7:00 P.M

#### **ROLL CALL**

Mayor Dennis Watson, Greg Head, Joni Kuntz, Jim See, Don Pierce, Mike Douville and Jan Storbakken

#### **CONSENT AGENDA**

Items listed below will be enacted by one motion. If separate discussion is desired on an item, that item may be removed and placed on the regular meeting agenda.

• City Council Minutes of March 20, 2014

#### HEARING FROM THE PUBLIC

- Open for public comment
- Resolution -14-09, McCallum Outfall Easement

#### **READING OF CORRESPONDENCE**

- POW Sea Otter Conference
- APCM March Report
- Public Response for Pool Renovations and Improvements

#### CONSIDERATION OF RESOLUTIONS AND ORDINANCES

• Resolution -14-09, McCallum Outfall Easement

#### **UNFINISHED BUSINESS**

- 1. Ford Property
- 2. Craig Firehall Design
- 3. Craig Pool Inspection, Engineering and Design Services Award of Contract

#### **NEW BUSINESS**

#### ADJOURNMENT

#### **ROLL CALL**

Mayor Dennis Watson called the meeting to order at 7:00 p.m. and the roll was taken. Present were, Don Pierce, Mike Douville, Jim See and Greg Head. Absent were Jan Storbakken and Joni Kuntz,

**Staff present:** Jon Bolling, City Administrator; Joyce Mason, Treasurer; Nicole Robison, Aquatic Manager; Kassi Bateman, City Clerk; Brian Templin, City Planner; Daniel Nelson, Harbormaster; Ron Macintosh, Public Works Director; Victoria Merritt, Parks and Recreation; Otis Gibbons, Parks and Public Facilities

#### Audience present: Taylor Robison

#### **CONSENT AGENDA**

The consent agenda was presented, it contained:

• City Council Minutes of February 06, 2014

PIERCE/HEAD

moved to approve the consent agenda as written. MOTION CARRIED

#### **HEARING FROM THE PUBLIC**

Jim See mentioned that the hatchery is going to request for permit alteration, and would like to have a resolution of support from the city council on the next agenda.

Daniel Nelson mentioned the needles that have been found around town, and is curious about ideas that the council may have about ways to work towards stopping the problem. RJ mentioned that there have been lot more arrests recently and the biggest thing that can be done is to keep arresting the suppliers. Daniel would like to see more action from the City and Department managers regarding this issue, possibly an education class for the city managers from RJ and Chaundell on how to properly identify and handle needles. Chaundell would like to see some sharps containers put up for proper disposal, as this is also a hazard to our garbage crew. Jim See came into contact with needles while he was on the police force. Needle safety education is one of the biggest things the community can do to educate children and adults alike.

#### **REPORTS FROM CITY OFFICIALS**

**Mayor-** Mayor Watson spent last week in Juneau for SE Conference mid-session meeting. The atmosphere in Juneau is strained due to the capital budget process. It is uncertain what will end up in the final budget.

**IFA-** The publication, "IFA by the Numbers" is out to the public. Dennis hand delivered copies to every legislative office that deals with IFA issues. It has also produced responses from quite a few transportation entities, supporting keeping the appropriation where it is.

Mayor Watson wanted to comment on the Ford property correspondence and that the council may consider purchasing the property upon a more thorough inspection of the fill. This may be a viable option for expansion of harbor parking or other projects. Mike mentioned that a soils consultant he knows in Ketchikan may have a report on past test results taken from the Ford property.

Administrator- Provided a written report.

Treasurer- Joyce has been working on the Audit and Budget.

**Aquatic Manager-** Provided a written report. Nicole a site visit with an architectural company for the pool design project RFP, and was happy with the result of the walk through.

**City Clerk-** Provided a written report. Kassi also noted that the Alaska Association of Municipal Clerks awarded \$1575.00 for attendance at the NW Clerks Institute in June. This scholarship will pay for travel, housing, meals and registration for the institute.

City Planner- Provided a written report.

**EMS Coordinator-** Dr. Copus is on leave and Dr. Rodney Vaught has stepped in as the Craig EMS physician sponsor. EMS has been filling oxygen for everyone that needs it around the island; Chaundell will have a resolution for the fees next meeting. Chaundell has posted for a temporary employee also.

Harbormaster- Provided a written report.

**Police Chief-** Department of Homeland Security equipment showed up was, installed and went live. The police department has had a few customers utilizing the service already.

**Public Works-** Ron was in Juneau last week, but would add that Carson Dorn has submitted the proposal for the Household Hazardous Waste day May 10<sup>th</sup>. Public Works will begin advertising for this.

**Parks and Rec-** Computer issues couldn't provide a written report. Volleyball is over, but Victoria may be setting up 4 on 4 leagues. There will be yoga Monday, Tuesday, Wednesday at the Rec Center. Health Fair at the High school. April 26 is the spring bazaar.

Library-Absent excused.

Parks and Public Facilities- Provided a written report.

#### **READING OF CORRESPONDENCE**

#### **Dispatch Services for Hollis**

RJ has been working with Hollis and is waiting for two more items before he can go any further with this topic.

#### CONSIDERATION OF RESOLUTIONS AND ORDINANCES

1)	Resolution 14-04, 2014 Tax Free D	Day
	PIERCE/ HEAD	moved to approve Resolution 14-04.
		ROLL CALL VOTE
		MOTION CARRIED UNANIMOUSLY

2)	Resolution 14-05, 2014 Paren	Ital Alienation Awareness Day
	PIERCE/ HEAD	moved to approve Resolution 14-05.
		ROLL CALL VOTE
		MOTION CARRIED UNANIMOUSLY

#### **UNFINISHED BUSINESS**

#### **US Army Corps of Engineers**

There is 11-15,000,000 dollars that is not federally funded for this project. There are enough funds to complete the environmental portion of the Corps study. The Corps has secured their portion of the funding and is ready to proceed upon Council approval. Brian recommends working with the corps more on this project.

#### **NEW BUSINESS**

- 1. Consider approval of proposal for king salmon cost recovery at Port St. Nicholas

   PIERCE/HEAD
   moved to accept the administrator's

   recommendation.
   MOTION CARRIED UNANIMOUSLY
- 2. Consider appropriation or improvements to Lot 92B, Port St. Nicholas Subdivision PIERCE/DOUVILLE moved to pay Mr. Scott Leslie \$5,670.93 to settle easement and other issues related to construction at and near his property at Lot 92B, Port St. Nicholas Subdivision.

The council would like to work with CTA to work out a plan that is fair for all parties involved. Mike is curious about what rights we have for the City's right-of-ways, and would like to work out the protocol for handling things such as this so in future the City has some footing. Greg is concerned about the precedence being set by taking this action. Jon explained that staff will respond to these types of requests on a case-by-case basis.

The council would like to work with CTA to work out a plan that is fair for all parties involved. Mike is curious about what rights we have for the City's right-of-ways, and would like to work out the protocol for handling things such as this so in future the City has some footing. Mike would like to work with CTA to discuss a timeline for complaints for these types of situations.

#### MOTION CARRIED UNANIMOUSLY

#### **3. Consider letter of support for marine debris funding request** PIERCE/DOUVILLE moved to direct staff to produce a letter of support to the Alaska Legislature.

Don asked about the testing that has been done for the radiation levels in the seafood around Prince of Wales and what publications are out that he could direct people to. Jim mentioned that SSRAA did some testing, and they have published their results. Mayor Watson will look for more information that may be more informative for the public. Mike would like to see participation from unskilled workers and unemployed high school students.

#### MOTION CARRIED UNANIMOUSLY

#### 4. Award of bid Port St. Nicholas 12" water main replacement design

PIERCE/DOUVILLE

moved to direct staff to award a contract to R&M Engineering in an amount not to exceed \$13,400 to complete design services for replacement of 2300 linear feet of water line along Port St. Nicholas Road. Also to direct staff to get a quote to complete design for an additional 500 linear feet of water line along Port St. Nicholas Road. MOTION CARRIED UNANIMOUSLY

#### 5. Approval of FY13 Financial Audit HEAD/PIERCE moved to accept the City of C

moved to accept the City of Craig fiscal year 2013 audit as presented by Christine Harrington, CPA. MOTION CARRIED UNANIMOUSLY

#### 6. Consider approval of 2014 operation agreement with POWHA

PIERCE/HEAD

moved to approve the 2014 POWHA operational agreement and include an additional term with POWHA to set up a reserve fund for the 2014-2015 payment from the City to help support the King Salmon program in the future based on the receipt of the operational grant.

#### MOTION CARRIED UNANIMOUSLY

# ADJOURNMENT

HEAD/SEE:

moved to adjourn at 8:04 p.m. MOTION CARRIED

APPROVED\_\_\_\_\_

\_ATTEST\_\_\_\_

MAYOR DENNIS WATSON

KASSI BATEMAN, CITY CLERK

## CITY OF CRAIG MEMORANDUM

To: Craig Mayor and City Council

From: Brian Templin, City Planner

Date: April 3, 2014

RE: Resolution 14-09, Sewer Outfall Easement – Lot 7, Port St. Nicholas #3, John and Teresa McCallum

In 2011 Shaan-Seet completed the subdivision of 8 lots on the Port St. Nicholas Road just inside the city limits. The developer installed water as required by municipal code for connection to developed lots there. Since the lots are outside of the existing municipal wastewater collection system these lots will have independent on-site wastewater/sewer treatment systems and will not be connected to the municipal system.

Most of the lots will likely consist of an aerobic treatment system and a marine outfall. City staff will require DEC certifications and a copy of the engineered design for all onsite treatment systems that are installed in this subdivision.

Since the city owns the adjacent tidelands (Tract A, ATS 1410) the marine outfall will be placed on city owned tidelands and will require an easement. Installation, maintenance and eventual removal of the outfall will be the responsibility of the property owner and will be spelled out in the easement document.

John and Teresa McCallum, owners of Lots 6 and 7, Port St. Nicholas #3 Subdivision have applied for an easement for a marine outfall.

A draft easement diagram and resolution authorizing the city administrator to enter into an easement has been prepared and is attached to this memo. This is a non-exclusive use of the tideland and the easement may be granted without an appraisal of the property at a fee set by the council. Staff recommends a flat, onetime fee of \$250 for marine outfall easements within this subdivision. This easement does not apply to other uses such as a dock or fill. Those uses would require the applicant to go through a lease or purchase process.

The completed easement will contain language requiring that the property owner tie to municipal sewer and remove the outfall when municipal sewer is extended along the Port St. Nicholas Road adjacent to these lots.

Recommendation: Approve Craig Resolution 14-09 authorizing the city administrator to execute an easement for a marine outfall from Lot 7, PSN #3 subdivision onto Tract A, ATS 1410.

# CITY OF CRAIG RESOLUTION 14-09

#### A RESOLUTION GRANTING AN EASEMENT TO JOHN AND TERESA MCCALLUM TO PLACE A MARINE OUTFALL ON CITY OWNED TIDELAND AT TRACT A, ATS 1410

WHEREAS, pursuant to Craig Municipal Code 16.04.010, John and Teresa McCallum have requested an easement to place a marine outfall on City owned tideland adjacent to their property (Lot 7, Port St. Nicholas Subdivision #3) within Tract A, ATS 1410; and,

WHEREAS, the proposed construction would conform to a system design approved by the Alaska Department of Environmental Conservation (ADEC); and,

WHEREAS, a copy of the final design, accurate location and ADEC certification shall be provided to the city's public works department; and,

WHEREAS, this easement is a non-exclusive use of the tideland and that no other use of the easement is allowed; and,

WHEREAS, the property owner agrees to perform all installation, maintenance, operation and if required, removal of the marine outfall and associated construction at no cost to the City; and,

WHEREAS, this easement and the conditions contained herein shall be attached to the above described property for the purpose of sale or transfer; and,

WHEREAS, Section 16.04.010 of the Craig Municipal Code provides for approval of easements by City Council Resolution.

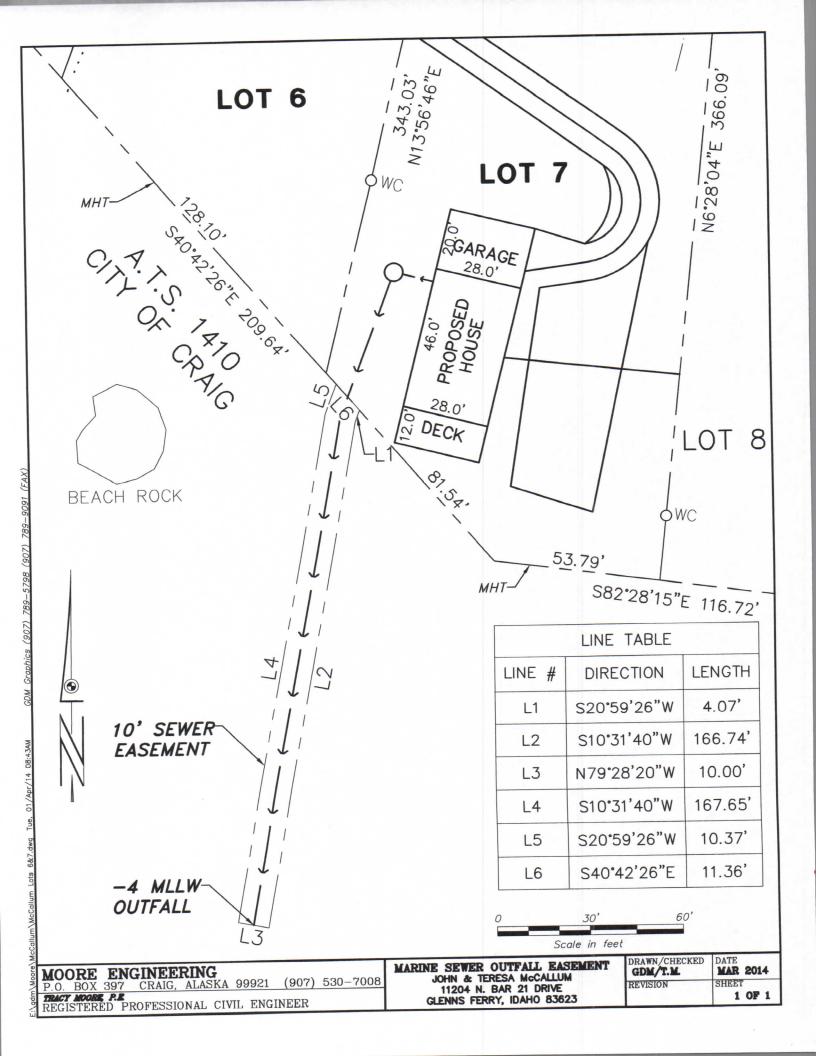
NOW, THEREFORE, BE IT RESOLVED that the City of Craig hereby directs the City Administrator to enter into negotiations for the exact location and execute an agreement with John and Teresa McCallum for the aforementioned easement. The City Administrator shall ensure that all applicable sections of CMC 16.04.010 are met.

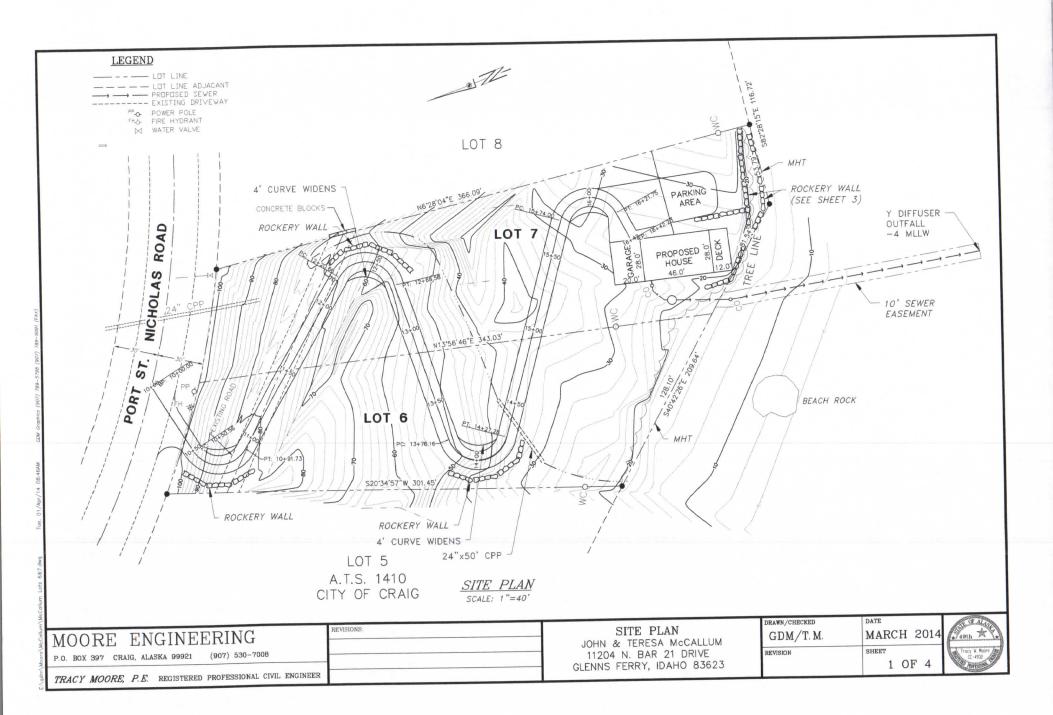
Adopted this 17<sup>th</sup> day of April, 2014.

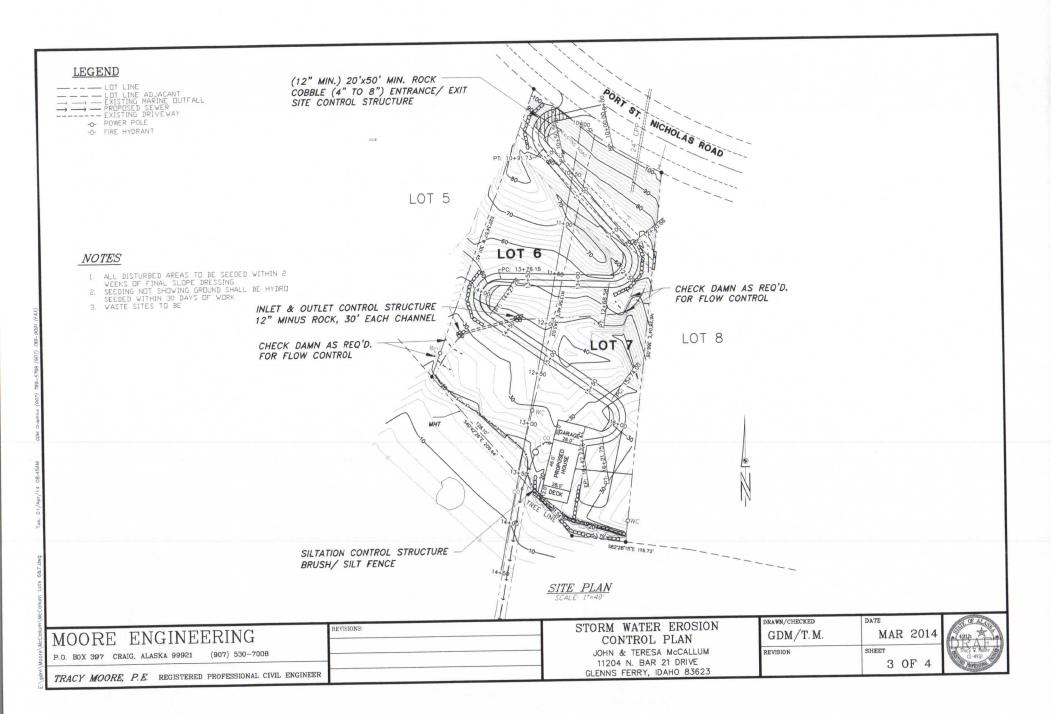
Mayor Dennis Watson

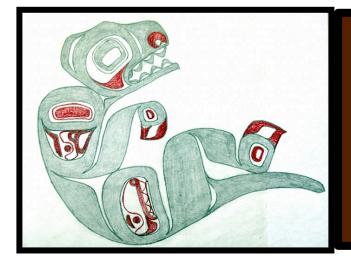
ATTEST\_\_\_\_

Kassi Knock, City Clerk









Prince of Wales Tribal Sea Otter Commission (POW-TSOC)

# SAVE THE DATE!!!

**Thursday, May 22<sup>nd</sup>, 2014** Location – Klawock ANB Hall Time: 8:00am –5:30pm Registration Deadline – FRIDAY, May 2<sup>nd</sup>, 2014

# **Prince of Wales Sea Otter Conference**

Participants will learn about the Marine Mammal Protection Act of 1972 & it's amendments as well as other projects & activities in Alaska regarding Sea Otters.

## With presentations by the following:

POW-Tribal Sea Otter Commission – By OVK's IGAP Department; U.S. Fish & Wildlife Service; SEALASKA Heritage Institute; Alaska Sea Grant – Marine Advisory Program; Southeast Alaska Regional Dive Fisheries Association (SARDFA); U.S. Geological Survey; & Invitations have also been sent to our Legislators

IF YOU HAVE ANY QUESTONS, PLEASE FEEL FREE TO CONTACT: Dennis Nickerson dennis@kasaan.org or Machelle Edenshaw machelle@kasaan.org Pick up a registration form from your local Tribal Office or contact Machelle Edenshaw to have a copy emailed to you.

**This conference was funded & made possible by the following:** The Alaska Conservation Foundation – Alaska Native Fund through a grant rewarded to the Organized Village of Kasaan; Alaska Sea Grant; U.S. Fish & Wildlife Service & the University of Alaska Fairbanks

#### 2014 Prince of Wales Island Sea Otter Meeting May 22, 2014 Klawock ANB Hall

Moderator – Don Nickerson, Jr.

8:15-8:45 Registration and Refreshments

8:45-8:55 Welcome

8:55-9:10 Speaker and Panel Introductions – Sunny Rice

9:10-9:30 Dennis Nickerson, Organized Village of Kasaan - The history of sea otters on Prince of Wales I.

9:30-9:50 Verena Gill/Brad Benter, USFWS – US Fish and Wildlife Service sea otter management activities in southeast Alaska

9:50-10:10 Zac Hoyt UAF – Distribution and foraging ecology of sea otters in southern southeast Alaska

10:10-10:30 Sunny Rice, UAF - Local observations on sea otter colonization

10:30-11:00 BREAK

11:00-11:20 Ginny Eckert, UAF – Sea otters as apex predators in southeast Alaska

11:20-11:40 Phil Doherty, SARDFA – Economic impacts of sea otters on dive fisheries in southeast Alaska

11:40-12:00 Q&A with morning speakers

12:00-1:20 Lunch by Heinyaa Kwaan & Xaagaanaa Dancers- Klawock

1:20-1:40 Lee Kadinger, Sealaska Heritage Institute – Developing a sea otter handicraft economy in southeast Alaska

1:40-2:00 George Esslinger, USGS, Dietary patterns associated with the recolonization of sea otters in Glacier Bay, Alaska

2:00-2:20 Organized Village of Kasaan - POW tribal sea otter commission

2:20-2:30 Q&A with afternoon speakers

2:30-2:40 BREAK

2:40-4:00 Panel Discussion- "Perspectives and lessons learned from other regions"

- Moderator: Sunny Rice Panelists: 1) Tim Tinker- USGS, UCSC
  - 3) Lillian Carswell USFWS CA
  - 4) Bob Bertelli CA sea urchin commission
  - 5) Roger Dunlop Nuu-chah-nulth Tribal Council Fisheries, BC

4:00- 5:30 Performance by Heinyaa Kwaan & Xaagaanaa Dancers- Klawock & Networking

## Prince of Wales Tribal Sea Otter Conference May 22<sup>nd</sup>, 2014 (Thursday) Klawock ANB Hall – 865 Bayview Blvd.

Hosted by the Organized Village of Kasaan; U.S. Fish & Wildlife Service & University of Alaska Fairbanks

#### **REGISTRATION FORM**

#### • **DEADLINE FOR REGISTRATION** is Friday, May 2<sup>nd</sup>, 2014

#### Attendance is limited to one-hundred, (100) participants

#### **Participant Information:**

First Name		Last Name	
Street Address		Mailing Address	
City	State	Zip Code	Contact Phone No.
Email address			

#### **TO REGISTER:**

- Scan & EMAIL to: Machelle Edenshaw at machelle@kasaan.org
- **Fax** registration to the OVK office# 1-888-241-0091, Attention: Machelle Edenshaw *Please call OVK office at 907-542-2230 to confirm your fax has been received!*

#### You will learn about:

- The Marine Mammal Protection Act of 1972 (and it's amendments)
- o Projects & activities going on in Alaska regarding sea otters
- History of sea otters in Alaska
- The formation of the Prince of Wales Tribal Sea Otter Commission (POW TSOC)

This conference is funded by the following: Alaska Conservation Foundation- Alaska Native Fund through a grant rewarded to the Organized Village of Kasaan; Alaska Sea Grant; U.S. Fish & Wildlife Service; & the University of Alaska Fairbanks.

IF YOU HAVE ANY QUESTIONS, PLEASE FEEL FREE TO CONTACT:

Machelle Edenshaw at machelle@kasaan.org



April 9, 2014

sent via email

Ms. Joyce Mason Treasurer City of Craig P.O. Box 725 Craig, Alaska 99921

Dear Ms. Mason,

Enclosed is the March 2014 report for the City of Craig, which includes a listing of portfolio assets, purchases and sales.

At month-end, the market value of the account was \$10,052,342. Based upon the composition of the portfolio, the expected annual income, excluding dividends on equities, is \$89,696.

In order to improve our client service by providing more timely and efficient information, beginning next month we will change the look of our normal reports. Future monthly reports will include an account information and performance sheet similar to the quarterly account summary sheet, normally seen each calendar quarter. This report will provide more timely information on account performance on a monthly basis as opposed to quarterly. Unless circumstances warrant, the normal narrative of the monthly letter will be discontinued. We hope you find this change helpful and please don't hesitate to contact us with any questions or concerns.

Please call if you have any questions regarding this month's report.

Sincerely,

Bert Wagnon Senior Vice President

Evan D. Rose President and CEO

cc via email: Mr. Jon Bolling, City Administrator

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# **CITY OF CRAIG**

Account Statement - Period Ending March 31, 2014



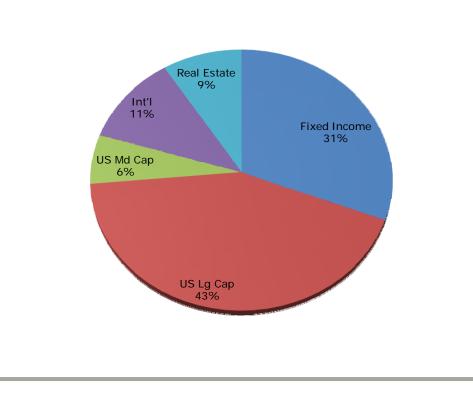
#### ACCOUNT ACTIVITY

Portfolio Value on 12-31-13	9,864,595
Contributions	0
Withdrawals	-10,386
Change in Market Value	136,908
Interest	22,660
Dividends	38,564
Portfolio Value on 03-31-14	10,052,342
	10,002,042

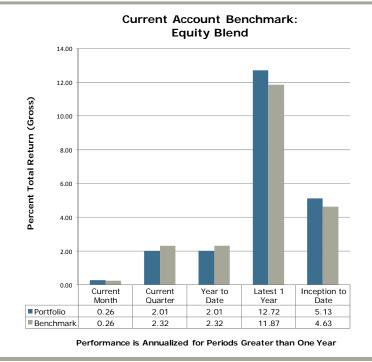
#### MANAGEMENT TEAM

Director of Client Relations:	Laura Bruce, CFP <sup>®</sup> , ChFC Laura@apcm.net
Your Portfolio Manager:	Bert Wagnon Jason Roth
Contact Phone Number:	907/272 -7575

#### **PORTFOLIO COMPOSITION**



#### **INVESTMENT PERFORMANCE**



## Alaska Permanent Capital Management Co. PORTFOLIO SUMMARY AND TARGET *CITY OF CRAIG*

Asset Class & Target	Market Value	% Assets	Range
FIXED INCOME (34%)			
US Fixed Income (34.0%)	2,910,107	28.9	20% to 45%
Cash (0.0%)	191,529	1.9	na
Subtotal:	3,101,636	30.9	
EQUITY (66%)			
US Large Cap (40.0%)	4,299,360	42.8	30% to 50%
US Mid Cap (6.0%)	603,218	6.0	0% to 10%
Developed International Equity (10.0%)	1,140,166	11.3	5% to 15%
Real Estate (10.0%)	907,961	9.0	5% to 15%
Subtotal:	6,950,706	69.1	
TOTAL PORTFOLIO	10,052,342	100	

#### Alaska Permanent Capital Management Co. PORTFOLIO APPRAISAL *CITY OF CRAIG*

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to <u>Maturity</u>
U.S. TREASU	RY								
40,000	US TREASURY NOTES 1.250% Due 10-31-15	98.51	39,405	101.55	40,619	0.40	500	210	0.27
175,000	US TREASURY NOTES 0.625% Due 07-15-16	100.11	175,185	100.12	175,219	1.74	1,094	230	0.57
150,000	US TREASURY NOTES 0.625% Due 08-31-17	99.79	149,684	98.30	147,457	1.47	937	82	1.13
300,000	US TREASURY NOTES 1.875% Due 09-30-17	102.89	308,672	102.44	307,314	3.06	5,625	15	1.16
100,000	US TREASURY NOTES 3.750% Due 11-15-18	106.48	106,480	109.62	109,625	1.09	3,750	1,419	1.58
100,000	US TREASURY NOTES 3.500% Due 05-15-20	104.04	104,039	108.34	108,336	1.08	3,500	1,325	2.04
200,000	US TREASURY NOTES 1.375% Due 05-31-20	98.88	197,766	95.78	191,562	1.91	2,750	922	2.11
75,000	U S TREASURY NOTES 2.125% Due 08-15-21	98.49	73,869	98.27	73,705	0.73	1,594	198	2.38
50,000	US TRASURY NOTES 1.625% Due 11-15-22	98.79	49,396	92.54	46,269	0.46	812	307	2.60
150,000	US TREASURY NOTES 2.500% Due 08-15-23	97.85	146,777	98.57	147,855	1.47	3,750	466	2.67
	Accrued Interest			_	5,174	0.05			
			1,351,273		1,353,135	13.46		5,174	
AGENCIES									
50,000	FHLB 5.250% Due 06-18-14	100.80	50,401	101.11	50,553	0.50	2,625	751	0.07
150,000	FNMA* 0.800% Due 02-28-18	98.26	147,390	98.12	147,181	1.46	1,200	110	1.29
100,000	FHLMC 3.750% Due 03-27-19	101.41	101,410	109.07	109,075	1.09	3,750	42	1.84
	Accrued Interest			_	903	0.01			
			299,201		307,713	3.06		903	
FNMA & FHI	LMC								
	FHLMC 4.00% POOL G14203 4.000% Due 04-01-26	104.56	17,038	105.92	17,260	0.17	652	54	2.30
	Accrued Interest				54	0.00			
			17,038	-	17,314	0.17		54	
ASSET-BACK	<b>XED SECURITIES</b>								
100,000	GE CAPITAL CREDIT CARD MASTER NOTE 3.800% Due 11-15-17	107.25	107,250	101.98	101,984	1.01	3,800	169	0.60

#### Alaska Permanent Capital Management Co. PORTFOLIO APPRAISAL *CITY OF CRAIG*

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to <u>Maturity</u>
	Accrued Interest			_	169	0.00			
			107,250	_	102,153	1.02		169	
CORPORATE	E BONDS								
100,000	JP MORGAN CHASE & CO	97.18	97,176	103.78	103,777	1.03	4,750	396	0.61
100,000	4.750% Due 03-01-15 HSBC FINANCE CORP 5.500% Due 01-19-16	100.21	100,206	108.00	108,000	1.07	5,500	1,100	1.00
50,000	BRITISH COLUMBIA PROV OF 2.100% Due 05-18-16	99.98	49,990	103.16	51,578	0.51	1,050	388	0.61
50,000	BANK AMER CORP 5.625% Due 10-14-16	107.18	53,592	110.49	55,247	0.55	2,812	1,305	1.40
50,000	CONOCOPHILLIPS CANADA 5.625% Due 10-15-16	117.91	58,955	111.67	55,837	0.56	2,812	1,297	0.96
50,000	STATOIL ASA 3.125% Due 08-17-17	107.07	53,533	105.46	52,731	0.52	1,562	191	1.46
100,000	UNITED PARCEL SERVICE 5.500% Due 01-15-18	121.23	121,230	113.86	113,858	1.13	5,500	1,161	1.71
100,000	WACHOVIA CORP GLOBAL MEDIUM 5.750% Due 02-01-18	99.57	99,572	114.50	114,499	1.14	5,750	958	1.82
,	UNITED HEALTH GROUP INC 6.000% Due 02-15-18	121.46	91,093	115.08	86,314	0.86	4,500	575	1.94
,	GENERAL ELECTRIC CAP CORP. 5.625% Due 05-01-18	88.27	66,205	114.29	85,716	0.85	4,219	1,758	1.96
,	TOYOTA MOTOR CREDIT CORP 2.100% Due 01-17-19	100.48	50,239	99.63	49,815	0.50	1,050	216	2.18
,	GOLDMAN SACHS GROUP INC. 7.500% Due 02-15-19	116.51	116,514	120.98	120,979	1.20	7,500	958	2.85
100,000	VERIZON COMMUNICATIONS 6.350% Due 04-01-19	125.02	125,020	117.96	117,963	1.17	6,350	3,175	2.50
	Accrued Interest		1,083,327	-	<u> </u>	$\frac{0.13}{11.24}$		13,478	
DOMESTIC I	ARGE CAP EQUITY FUNDS/ETF								
	SPDR S&P 500 ETF TRUST	137.86	3,169,436	187.01	4,299,360	42.77	NA		
	<b>MID CAP EQUITY FUNDS/ETF</b> ISHARES S&P MIDCAP 400	69.71	305,867	137.47	603,218	6.00	NA		
	<b>DNAL FUNDS/ETF</b> VANGUARD MSCI EAFE ETF	37.73	1,042,293	41.27	1,140,166	11.34	NA		

#### Alaska Permanent Capital Management Co. PORTFOLIO APPRAISAL *CITY OF CRAIG*

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Yie Accrued to Interest Matu	0
<b>REAL ESTAT</b> 12,857	E VANGUARD REIT ETF	56.44	725,700	70.62	907,961	9.03	NA		
CASH AND E	QUIVALENTS DIVIDEND ACCRUAL FEDERATED GOVERNMENT OBLIGATION		18,958 172,571		18,958 172,571	0.19 1.72			
TOTAL PORT			191,529 <b>8,292,915</b>	-	191,529 10,052,342	1.91 1.91 100	89,696	19,777	

#### Alaska Permanent Capital Management Co. TRANSACTION SUMMARY *CITY OF CRAIG From 03-01-14 To 03-31-14*

TradeSettleDateDateDateSecurityQuantity	Trade Amount
PURCHASES	
U.S. TREASURY	
03-19-14 03-20-14 U S TREASURY NOTES 75, 2.125% Due 08-15-21	000 73,869.14
	73,869.14
DEPOSITS AND EXPENSES	
MANAGEMENT FEES	
03-31-14 03-31-14 MANAGEMENT FEES	2,513.09
	2,513.09
DIVIDEND	
DOMESTIC LARGE CAP EQUITY FUNDS/ETF	
03-21-14 04-30-14 SPDR S&P 500 ETF TRUST	18,957.78
DOMESTIC MID CAP EQUITY FUNDS/ETF	
03-31-14 03-31-14 ISHARES S&P MIDCAP 400	1,930.41
	-,
INTERNATIONAL FUNDS/ETF	
03-31-14 03-31-14 VANGUARD MSCI EAFE	11,851.98
ETF	
REAL ESTATE	
03-31-14 03-31-14 VANGUARD REIT ETF	5,824.22
	38,564.39
INTEREST	
AGENCIES	
03-27-14 03-27-14 FHLMC 2 750% Due 02 27 10	1,875.00

3.750% Due 03-27-19

#### Alaska Permanent Capital Management Co. TRANSACTION SUMMARY *CITY OF CRAIG From 03-01-14 To 03-31-14*

CARD MASTER NOTE 3.800% Due 11-15-17 CASH AND EQUIVALENTS 03-03-14 03-03-14 FEDERATED GOVERNMENT OBLIGATION CORPORATE BONDS 03-03-14 03-03-14 JP MORGAN CHASE & CO 4.750% Due 03-01-15 FNMA & FHLMC 03-17-14 03-17-14 FHLMC 4.00% POOL G14203 4.000% Due 04-01-26 U.S. TREASURY 03-31-14 03-31-14 US TREASURY NOTES 1.875% Due 09-30-17 7,435.7 PRINCIPAL PAYDOWNS FNMA & FHLMC 03-17-14 03-17-14 FHLMC 4.00% POOL G14203 4.000% Due 04-01-26 2.812.5 2	Trade Date	Settle Date	Security	Quantity	Trade Amount
CARD MASTER NOTE 3.800% Due 11-15-17 CASH AND EQUIVALENTS 03-03-14 03-03-14 FEDERATED GOVERNMENT OBLIGATION CORPORATE BONDS 03-03-14 03-03-14 JP MORGAN CHASE & CO 4.750% Due 03-01-15 FNMA & FHLMC 03-17-14 03-17-14 FHLMC 4.00% POOL G14203 4.000% Due 04-01-26 U.S. TREASURY 03-31-14 03-31-14 US TREASURY NOTES 1.875% Due 09-30-17 <b>7,435.7</b> <b>PRINCIPAL PAYDOWNS</b> FNMA & FHLMC 03-17-14 03-17-14 FHLMC 4.00% POOL G14203 4.000% Due 04-01-26 <b>2,275.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375.0</b> <b>2,375</b>	ASSET-BA	CKED SE	CURITIES		
03-03-14 03-03-14 FEDERATED GOVERNMENT OBLIGATION CORPORATE BONDS 03-03-14 03-03-14 JP MORGAN CHASE & CO 4.750% Due 03-01-15 FNMA & FHLMC 03-17-14 03-17-14 FHLMC 4.00% POOL G14203 4.000% Due 04-01-26 U.S. TREASURY 03-31-14 03-31-14 US TREASURY NOTES 1.875% Due 09-30-17 7,435.7 PRINCIPAL PAYDOWNS FNMA & FHLMC 03-17-14 03-17-14 FHLMC 4.00% POOL G14203 4.000% Due 04-01-26 322.88 322.8 322.8	03-17-14	03-17-14	CARD MASTER NOTE		316.67
03-03-14 03-03-14 FEDERATED GOVERNMENT OBLIGATION CORPORATE BONDS 03-03-14 03-03-14 JP MORGAN CHASE & CO 4.750% Due 03-01-15 FNMA & FHLMC 03-17-14 03-17-14 FHLMC 4.00% POOL G14203 4.000% Due 04-01-26 U.S. TREASURY 03-31-14 03-31-14 US TREASURY NOTES 1.875% Due 09-30-17 7,435.7 PRINCIPAL PAYDOWNS FNMA & FHLMC 03-17-14 03-17-14 FHLMC 4.00% POOL G14203 4.000% Due 04-01-26 322.88 322.8 322.8	CASH AND	EQUIVA	LENTS		
03-03-14 03-03-14 JP MORGAN CHASE & CO 4.750% Due 03-01-15 FNMA & FHLMC 03-17-14 03-17-14 FHLMC 4.00% POOL G14203 4.000% Due 04-01-26 U.S. TREASURY 03-31-14 03-31-14 US TREASURY NOTES 1.875% Due 09-30-17 <b>7,435.7</b> <b>PRINCIPAL PAYDOWNS</b> FNMA & FHLMC 03-17-14 03-17-14 FHLMC 4.00% POOL G14203 4.000% Due 04-01-26 <b>322.88</b> 322.8	03-03-14	03-03-14	GOVERNMENT		1.20
4.750% Due 03-01-15 FNMA & FHLMC 03-17-14 03-17-14 FHLMC 4.00% POOL G14203 4.000% Due 04-01-26 U.S. TREASURY 03-31-14 03-31-14 US TREASURY NOTES 1.875% Due 09-30-17 <b>PRINCIPAL PAYDOWNS</b> FNMA & FHLMC 03-17-14 03-17-14 FHLMC 4.00% POOL 03-17-14 03-17-14 FHLMC 4.00% POOL G14203 4.000% Due 04-01-26	CORPORA	TE BOND	S		
03-17-14 03-17-14 FHLMC 4.00% POOL G14203 4.000% Due 04-01-26 U.S. TREASURY 03-31-14 03-31-14 US TREASURY NOTES 1.875% Due 09-30-17 <b>7,435.7</b> <b>PRINCIPAL PAYDOWNS</b> FNMA & FHLMC 03-17-14 03-17-14 FHLMC 4.00% POOL G14203 4.000% Due 04-01-26	03-03-14	03-03-14			2,375.00
G14203 4.000% Due 04-01-26 U.S. TREASURY 03-31-14 03-31-14 US TREASURY NOTES 1.875% Due 09-30-17 <b>7,435.7</b> <b>PRINCIPAL PAYDOWNS</b> FNMA & FHLMC 03-17-14 03-17-14 FHLMC 4.00% POOL G14203 4.000% Due 04-01-26	FNMA & FI	HLMC			
03-31-14 03-31-14 US TREASURY NOTES 1.875% Due 09-30-17 7,435.7 PRINCIPAL PAYDOWNS FNMA & FHLMC 03-17-14 03-17-14 FHLMC 4.00% POOL G14203 4.000% Due 04-01-26 322.88	03-17-14	03-17-14	G14203		55.39
1.875% Due 09-30-17       7,435.7         PRINCIPAL PAYDOWNS       7,435.7         FNMA & FHLMC       03-17-14         G14203       4.000% Due 04-01-26	U.S. TREAS	SURY			
PRINCIPAL PAYDOWNS           FNMA & FHLMC           03-17-14         03-17-14           FHLMC 4.00% POOL         322.88           G14203           4.000% Due 04-01-26	03-31-14	03-31-14	• • • • • • • • • • • • • • • • • • • •		2,812.50
FNMA & FHLMC 03-17-14 03-17-14 FHLMC 4.00% POOL G14203 4.000% Due 04-01-26 322.88 322.8					7,435.76
G14203 4.000% Due 04-01-26			YDOWNS		
			G14203	322.88	322.88
322.8					322.88

#### Alaska Permanent Capital Management Co. TRANSACTION SUMMARY *CITY OF CRAIG From 03-01-14 To 03-31-14*

Trade Date	Settle Date	Security	Quantity	Trade Amount
		CCRUED INTEREST		
U.S. TREA 03-19-14		U S TREASURY NOTES 2.125% Due 08-15-21		145.29
		2.125% Due 08-15-21		145.29
WITHD				
CASH AN	D EQUIVA	LENTS		
03-13-14	03-13-14	FEDERATED GOVERNMENT OBLIGATION		2,507.25
03-31-14	03-31-14	FEDERATED GOVERNMENT OBLIGATION		252.50
				2,759.75
				2,759.75

#### Alaska Permanent Capital Management Co. REALIZED GAINS AND LOSSES *CITY OF CRAIG*

From 03-01-14 Through 03-31-14

			Avg. Cost		
Date	Quantity	Security	Basis	Proceeds	Gain Or Loss
03-17-14	322.88	FHLMC 4.00% POOL G14203 4.000% Due 04-01-26	337.61	322.88	-14.73
TOTAL G	AINS				0.00
TOTAL LO	OSSES				-14.73
			337.61	322.88	-14.73

# Alaska Permanent Capital Management Co. CASH LEDGER **CITY OF CRAIG** From 03-01-14 To 03-31-14

Trade Date	Settle Date	Tran <u>Code</u> <u>Activity</u>		Security	Amount
03-01-14	ND ACCRU	AL	Desinging Deleges		0.00
	04-30-14	da	Beginning Balance Dividend	SPDR S&P 500 ETF TRUST	0.00
<b>03-21-14</b> <b>03-31-14</b>	04-30-14	dp		SPDR S&P 300 EIF IRUSI	18,957.78
03-31-14			Ending Balance		18,957.78
FEDERA	TED GOV	ERNM	ENT OBLIGATION		
03-01-14			Beginning Balance		221,980.29
	03-03-14	dp	Interest	JP MORGAN CHASE & CO	2,375.00
		I		4.750% Due 03-01-15	,
03-03-14	03-03-14	dp	Interest	FEDERATED GOVERNMENT	1.20
		-		OBLIGATION	
03-13-14	03-13-14	wd	Withdrawal	from Portfolio	-2,507.25
03-17-14	03-17-14	dp	Paydown	FHLMC 4.00% POOL G14203	322.88
				4.000% Due 04-01-26	
03-17-14	03-17-14	dp	Interest	FHLMC 4.00% POOL G14203	55.39
				4.000% Due 04-01-26	
03-17-14	03-17-14	dp	Interest	GE CAPITAL CREDIT CARD	316.67
				MASTER NOTE	
			~ (	3.800% Due 11-15-17	
03-19-14	03-20-14	wd	Purchase	U S TREASURY NOTES	-73,869.14
02 10 14	02 20 14	1	A 17.	2.125% Due 08-15-21	145.00
03-19-14	03-20-14	wd	Accrued Interest	U S TREASURY NOTES	-145.29
02 27 14	03-27-14	-1	Tutovot	2.125% Due 08-15-21	1 975 00
03-27-14	03-27-14	dp	Interest	FHLMC 3.750% Due 03-27-19	1,875.00
03-31-14	03-31-14	dp	Interest	US TREASURY NOTES	2,812.50
05-51-14	05-51-14	up	multol	1.875% Due 09-30-17	2,012.30
03-31-14	03-31-14	dp	Dividend	VANGUARD MSCI EAFE ETF	11,851.98
	03-31-14	dp	Dividend	VANGUARD REIT ETF	5,824.22
00 01 11	00 01 11	۳P	211100110		5,621.22

## Alaska Permanent Capital Management Co. CASH LEDGER *CITY OF CRAIG*

From 03-01-14 To 03-31-14

Trade	Settle	Tran			
Date	Date	Code	Activity	Security	Amount
03-31-14	03-31-14	dp	Dividend	ISHARES S&P MIDCAP 400	1,930.41
03-31-14	03-31-14	wd	Withdrawal	from Portfolio	-252.50
03-31-14			<b>Ending Balance</b>		172,571.36

#### **CITY OF CRAIG**

#### MEMORANDUM

#### **AQUATIC CENTER**

#### To: Craig City Council

From: Nicole Robison, Aquatic Center Manager

**RE:** Public Information Gathered For Pool Renovations and Improvements

#### Date: April 17<sup>th</sup>, 2014

With renovations, improvements and the possibility of expansion of Aquatic Center looming in the near future, it was my task as the pool's manager to gather information from the public. Several public meetings were held including a public Planning Commission meeting, all of which had low attendance. However, a more successful avenue for gathering public information was a survey that I made and had available at the Aquatic Center and City Hall, these surveys were also sent out to every mailbox holder in Craig. We have gotten 66 surveys back, with some good information about what the public would like to see. Below, I have compiled a list of some of the questions that generated the most interest and some of the more popular answers.

#### In General:

#### Q:What additional programs would you like to see us offer?

A: Yoga, Hot Yoga, Land Aerobics, Weight Lifting Classes, Self Defense Classes, More Lap Swim times, Dance, Aqua Aerobics, Zumba (this is similar to Aqua Aerobics, but more of an intense dance workout in the water), Kick Boxing, Personal Trainer for Fitness Facility, Masters Swim Team (adult swim team).

For many of the suggestions of this question, it is obvious we would need additional conveniences to make these requests possible, we received many similar answers to the question:

Q: We are considering expanding our current facility; one of the additions might be a multi purpose room, if a multi purpose room were offered, what programs would you like it used for?

The answers listed are *in addition*, to the answers from the above question... A: Birthday Parties, Cross-fit, Spin Class (stationary bicycle class), Meetings, P90X (workout routine), Pilates Class

# Q: With the possibility of expanding the fitness area, what equipment that we do not currently offer would you like to see?

A: Steam Room, Tread Climber, an Inverter, Flatscreen TV on wall, Pull-Up Bars, Climbing Wall, Squat Rack, a better Universal Machine, Punching Bag, Speed Bag, more Treadmills, more Ellipticals, more Mirrors, Recumbent Bicycles, Spin Bikes. It was also highly commented that we need an indoor walking track.

#### **Q:** What would you like to see added to our locker rooms?

A: Swim Suit Spinner, More Showers, Individual Shower Stalls, a Family Changing Room, more Private Changing Stalls.

It was **highly** suggested that we get plastic lockers, luckily that was something I had already thought of budgeted for and purchased! We have plastic lockers at our facility waiting to be installed O

# It was also highly suggested that we get better soap dispensers, which we have also recently purchased.

#### Q: Is there anything that we've overlooked?

A: The center should be used for health and fitness – parties should be limited, birthdays should be free, warmer water, cost prohibitive, stay open later at night, make every open swim dollar night, underwater speakers, water bottle vending machine, salt water pool, retractable roof, open earlier in the mornings, bleacher area.

As a side note, it was listed a few times that a larger fitness area should be a priority above adding other things such as a racquetball court. I think most of us agree with this!

I have attached a copy of the survey we used, please feel free to ask questions and/or fill it out!

I have set up an informational corner in the pool's lobby with pictures of what an expansion might look like, pictures of fitness equipment that has been suggested and suggestions for multi purpose room use, we have been giving markers to customers and have been asking them to make a mark on the things they would like to see us acquire. We have gotten a lot of compliments on posting visuals in our lobby.

If there are any questions regarding the pool, please feel free to e-mail us at pool@craigak.com or call 826-2794, we would love to assist you. Best wishes to all.

Nicole Robison Aquatic Center Manager

#### CRAIG AQUATIC CENTER RENOVATIONS & PROGRAMS QUESTIONARE

Please answer the following questions to the best of your ability. Please return this survey to the Aquatic Center or Craig City Hall.

You are not required to put your name or phone number on this survey.

If you would like to be eligible for our monthly drawing, please put your name and phone number on the last page of this survey and we will enter you for the chance to win a 10 use punch card to our facility!

In General:

- 1. On average, how many days per week do you use the Aquatic Center?
- 2. What time of the day do you prefer to use the facility? \_\_\_\_\_ am / pm
- 3. When you visit the facility which area do you use the most? Please circle all that apply:

Fitness Area Hot Tub/Sauna Lap Pool Kiddy Pool On deck TV

4. Which of our programs do you currently participate in? Please circle all that apply:

Fitness room Hot Tub/ Sauna Open Swim Toy Night Lap Swim

Aqua Aerobics Child Swimming Lessons Adult Stroke Refinement

Private Lessons (for any age) Pool Rental

5. What additional programs would you like to see?

Fitness:

1. Of the pieces of equipment that we currently have, which do you use the most? Please circle all that apply:

Stationary Bicycles Elliptical Treadmill Stair Stepper Arm Curl

Universal Machine Bench Press Free Weights Rowing Machine

#### Exercise Balls Medicine Balls

- 2. We are considering expanding our current facility; one of the additions would be a multi-purpose room. This room could be used for aerobics, dance, fitness, yoga, birthday parties and more. If a multi purpose room were offered, what programs would you like to see it used for?
- 3. With the possibility of expanding the fitness area, what equipment that we do not currently offer would you like to see?
- 4. If we were to include a racquetball court, how many times a week do you see yourself using it? \_\_\_\_

#### Additional Conveniences:

- 1. What would you like to see added to our locker rooms?
- 2. Is there anything that we've overlooked, that you would like us to touch base on in our next public meeting?

## CITY OF CRAIG MEMORANDUM

To: Craig Mayor and City CouncilFrom: Brian Templin, City PlannerDate: April 9, 2014RE: Ford Property Development

The council has been discussing the potential merits of purchasing Tract C, Tract C-T and Lot 4, Block 28, USS 1430 (collectively known as the Ford property). At the most recent council meeting there was some discussion of possible uses of the property. I have prepared a drawing that shows the property that we are discussing and some potential development uses of the property. The uses are not dependent on each other so the city would have the option of picking and choosing options presented on the attached drawing and discussing other uses.

As a start for discussion I have shown essentially four uses of the existing property.

- 1. Harbor parking and support (items 1 and 2 on the attached drawing). If the city purchases the property one potential use could be dedicating a portion of the property to harbor parking and support services. The city could also choose to modify the existing harbor, essentially creating an inner and an outer harbor that are not connected. This would allow construction of an access ramp (and possibly a drive down ramp) for the outer harbor accessed from the Ford property. While this would reduce the amount of moorage available in North Cove and would create some navigation issues that would have to be resolved it has some strong benefits as well. This change could have the benefits of shortening the distance from parking to boats for boats moored in the outer harbor area; allowing for construction of a drive down ramp for gear loading; and creating additional parking area. The Ford property could also be used as overflow or long term parking for the harbor without modifying the float or constructing a new access but users would have to make their way back to the existing access point to access the floats.
- 2. Jetty/Breakwater (item 3 on the attached drawing). If the city purchases the Ford property it gains access to additional tideland area. The harbor department has talked about the advantages of having a jetty that could be used for moorage and for loading/unloading boats. Ownership of the Ford property would give the city the opportunity to develop a jetty projecting north from the property. The east side of the jetty could be constructed with sheet pile and would allow for moorage. The jetty would be filled and finished so that vehicles could drive out the jetty but the west side could be constructed as a rubble mound fill structure. A new jetty in this location would also serve as a protective breakwater for that section of North Cove that is still exposed to the west.
- 3. Seaplane terminal parking (item 4 on the attached drawing). Seaplane parking and access has long been an issue, particularly for longer term parking. Purchase of the Ford property would allow the city to expand the parking lot for the seaplane terminal. In addition to parking, the access on the west side of the terminal is very narrow and currently allows for only one way traffic at a time.

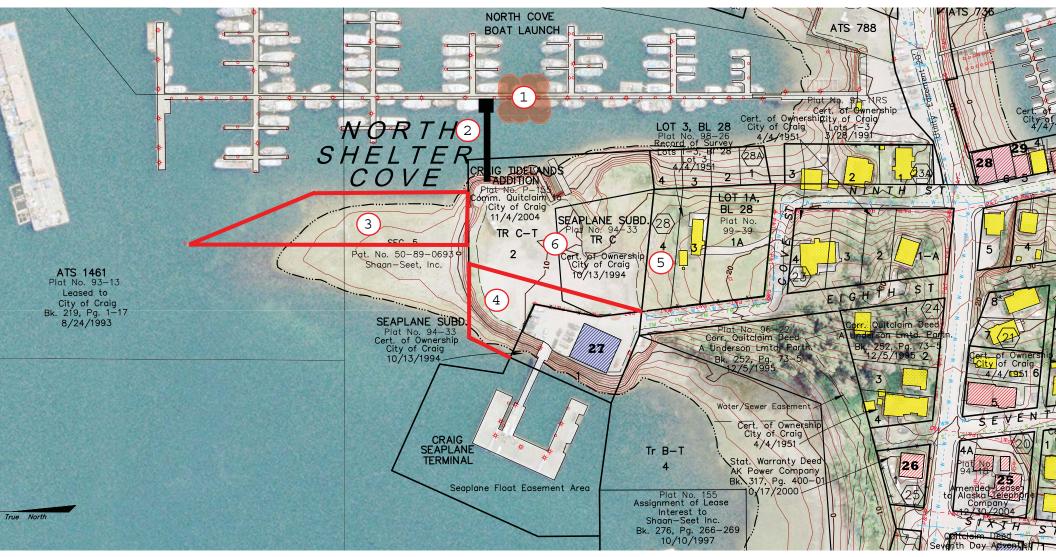
Ownership of the Ford property would give us the opportunity to expand the access road to the parking lot for two way traffic.

4. Residential lot (area 5 shown on the attached drawing). The Ford property consists of three distinct parcels. One of the parcels (Lot 4, Block 28, USS 1430) is currently zoned residential-high density. If the city purchases the Ford property it could opt to immediately take bids on the purchase of this residential parcel and dispose of the parcel. The city currently owns the small tideland lot seaward of this residential lot and could also choose to include it in the sale to allow for development of a small private dock similar to the dock installed for the condominiums on the adjacent tideland.

These are some suggestions for how the city might use the property if the council decides to purchase it. The city would not be obligated to all of these uses and could propose other uses. The city could also decide to use a portion of the property for some or all of these uses and subdivide and dispose of some of the property through land sales.

This is provided for information only for the council. No action is necessary at this time.

Tract C, Tract CT and Lot 4 (Ford Property) Potential City Development of Property Concept Drawing 4/7/14



- 1. Remove 70'-80'section of existing float.
- 2. Construct new pier, ramp and landing area to access northern floats.
- 3. Construct new jetty/breakwater. Sheet pile on north side, rubble mound on south side.
- 4. Add area and reconfigure Seaplane Terminal parking.
- 5. Existing residential lot can be sold or replatted and rezoned to expand usable area.
- 6. Create parking and support structure for northern float system.

## CITY OF CRAIG MEMORANDUM

To: Craig Mayor and City CouncilFrom: Brian Templin, City PlannerDate: April 4, 2014RE: Craig Firehall 95% Design Review

As the council knows we have been working through the design process with Jensen Yorba Lott, Inc. for a new firehall here in Craig. JYL has completed the 95% design for the firehall and the 95% construction specifications. Staff (including the planner, fire department, EMS department, parks and public facilities, police department and city administrator) has started reviewing the design drawings and plans to meet with JYL by teleconference on May 2, 2014 at noon.

I would like the council to have an opportunity to review the design set and make any comments before our meeting with JYL on May 2<sup>nd</sup>. I have provided a hard copy of the design sets for all council members. Please take some time to look them over and provide any comments at the April 17<sup>th</sup> council meeting.

The firehall as designed is estimated to cost approximately \$3.8 million (including all sitework and building equipment). Currently we do not have construction funding.

I will be on vacation until April 29<sup>th</sup>. At that time I will compile comments from staff and from the council and submit them to JYL in preparation for the meeting May 2<sup>nd</sup>. If you have questions about the process before I return please contact Jon.

A copy of this memo will be included in the meeting packet for the April 17, 2014 council meeting.

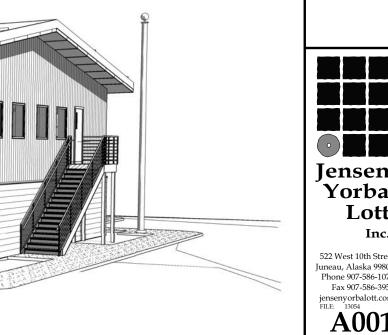
Recommendation: Review the Craig Firehall 95% Design drawings and provide comments to staff.

# **City of Craig** FIRE HALL Craig, Alaska

# **APRIL 2014**

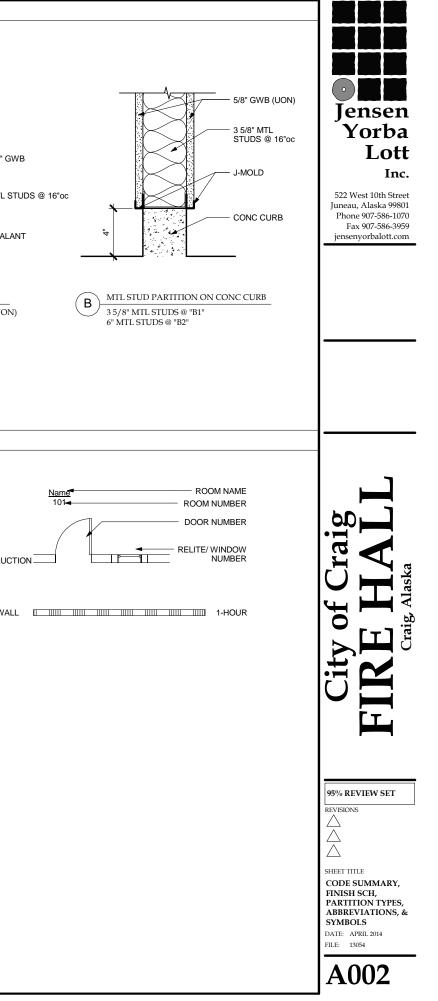
ARCHITECT JENSEN YORBA LOTT, INC 522 WEST 10TH STREET JUNEAU, ALASKA 99801 (907) 586-1070 FAX (907) 586-3959	CIVIL ENGINEER R&M ENGINEERING - KETCHIKAN 355 CARLANNA LAKE RD. , SUITE 200 KETCHIKAN, ALASKA 99901 (907) 225-7917	STRUCTURAL ENGINEER PND ENGINEERS, INC. CONSULTING ENGINEERS 9360 GLACIER HIGHWAY, SUITE 100 JUNEAU, ALASKA 99801 (907) 586-2093 FAX (907) 586-2099	MECHANICAL ENGINEER MURRAY & ASSOCIATES, P.C. P.O. BOX 21081 JUNEAU, ALASKA 99802 (907) 780-6151 FAX (907) 780-6182	ELECTRICAL ENGINEER BEGENYI ENGINEERING, LLC 217 2ND STREET, SUITE 208 JUNEAU, AK 99801 (907)586-5900 FAX (907)586-5901		
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01 SITE PLAN	C300 UTILITY PLAN		M102 OVERALL SECOND FLOOR PLAN	E201         FIRST FLOOR POWER AND SIGNAL PLAN           E202         SECOND FLOOR POWER AND SIGNAL PLAN		
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01 EXTERIOR ELEVATIONS			M301 RADIANT PLAN	E401 DETAILS		
02 EXTERIOR ELEVATIONS			M401 DETAILS	E501 SCHEDULES		
03 BUILDING SECTIONS			M402 DETAILS	E502 SCHEDULES		
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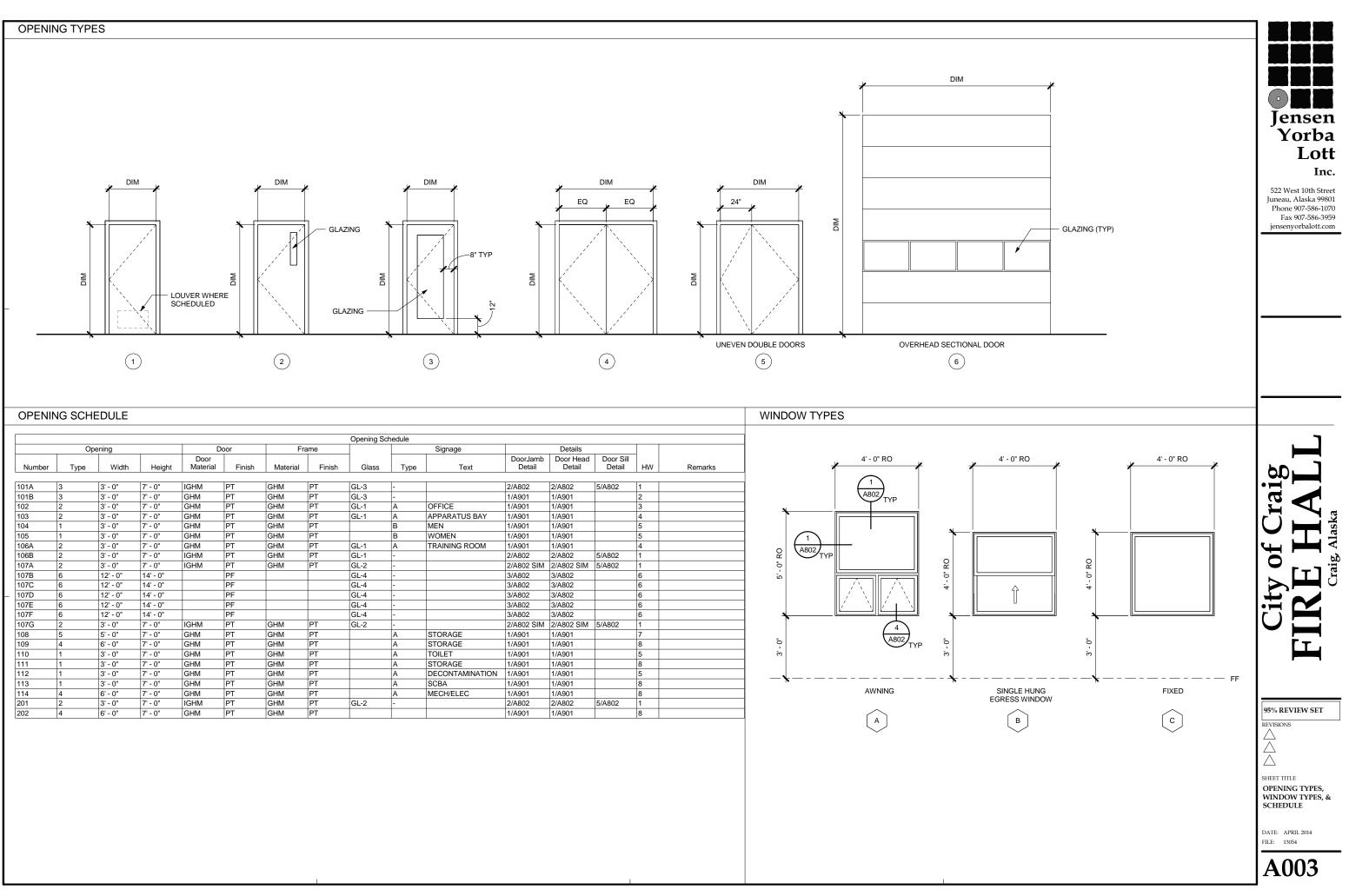
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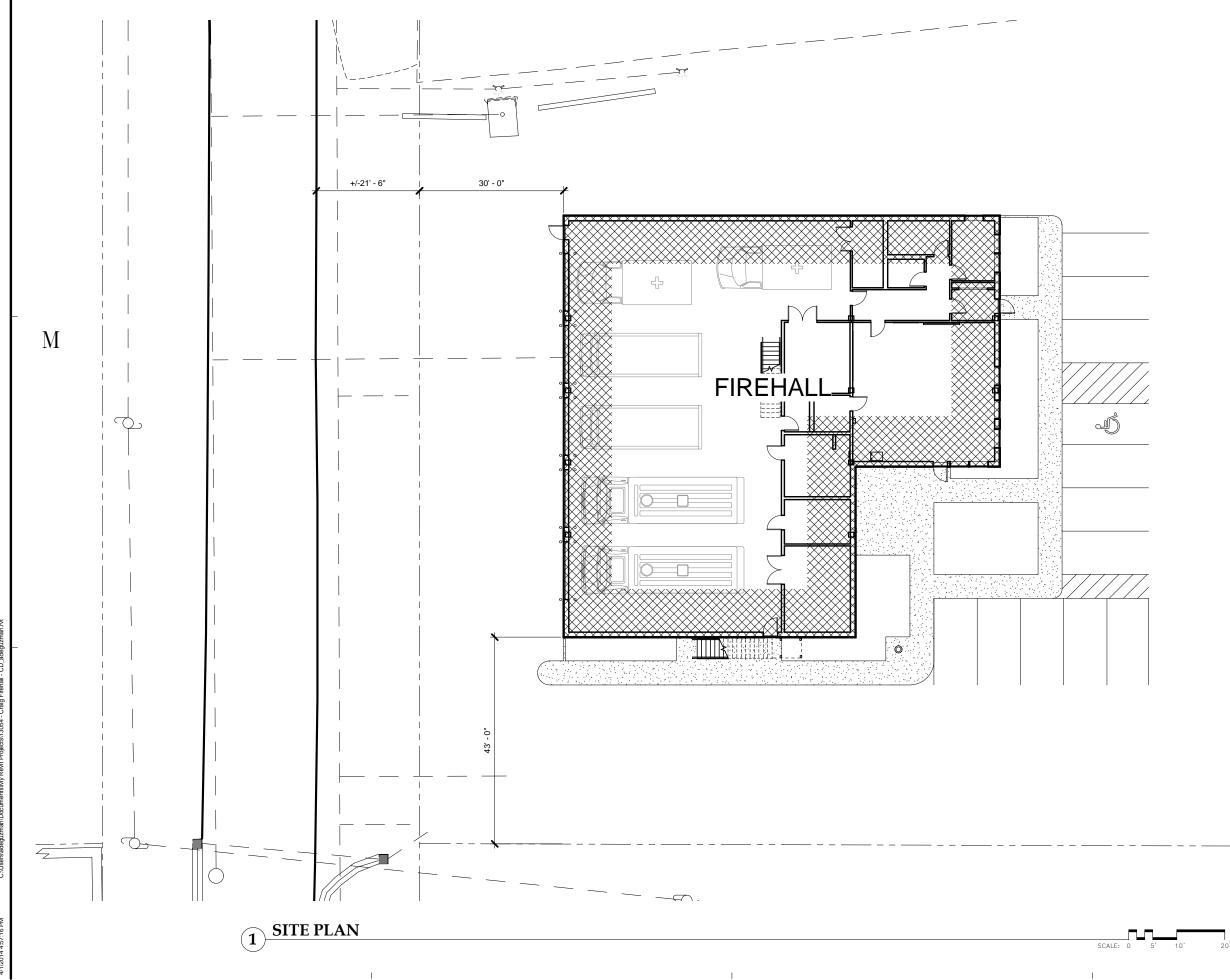
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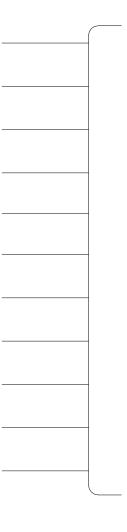


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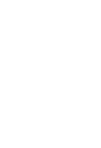
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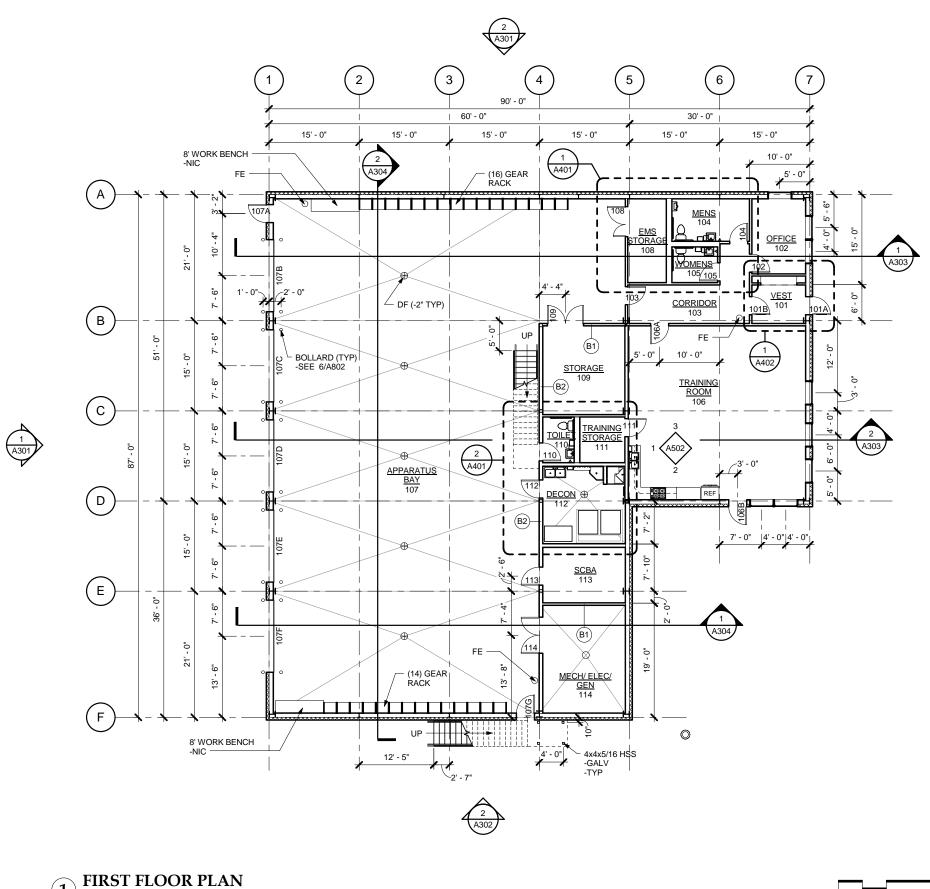






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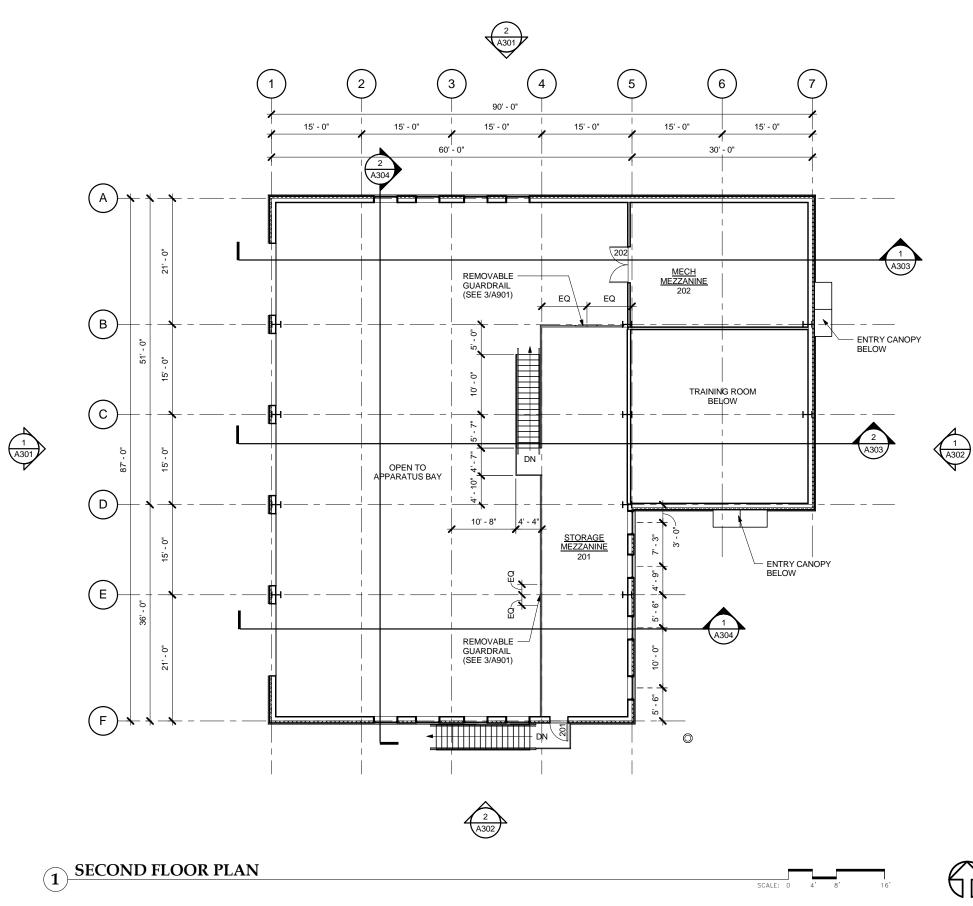


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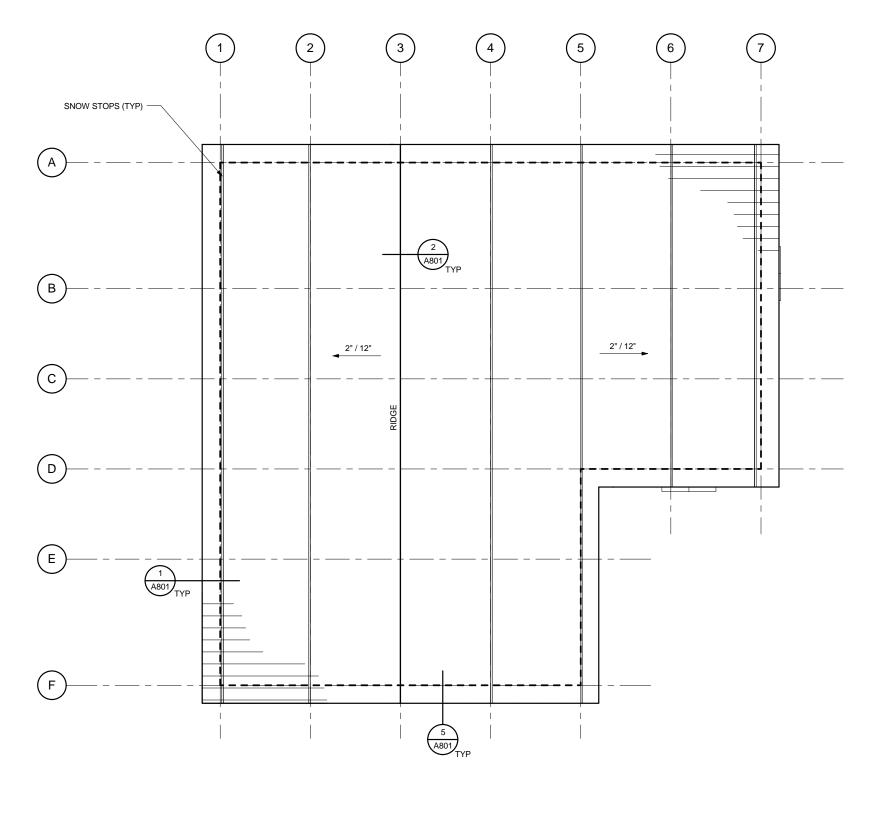
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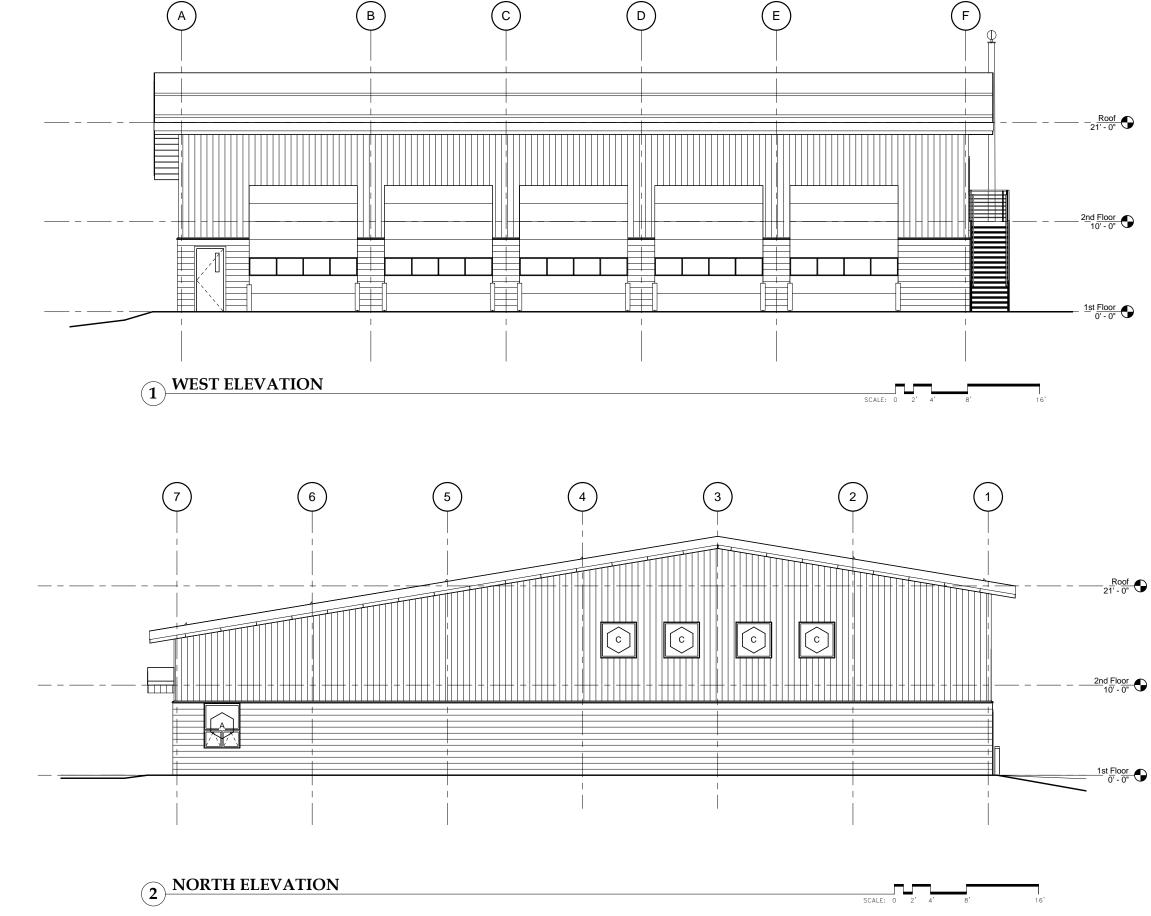
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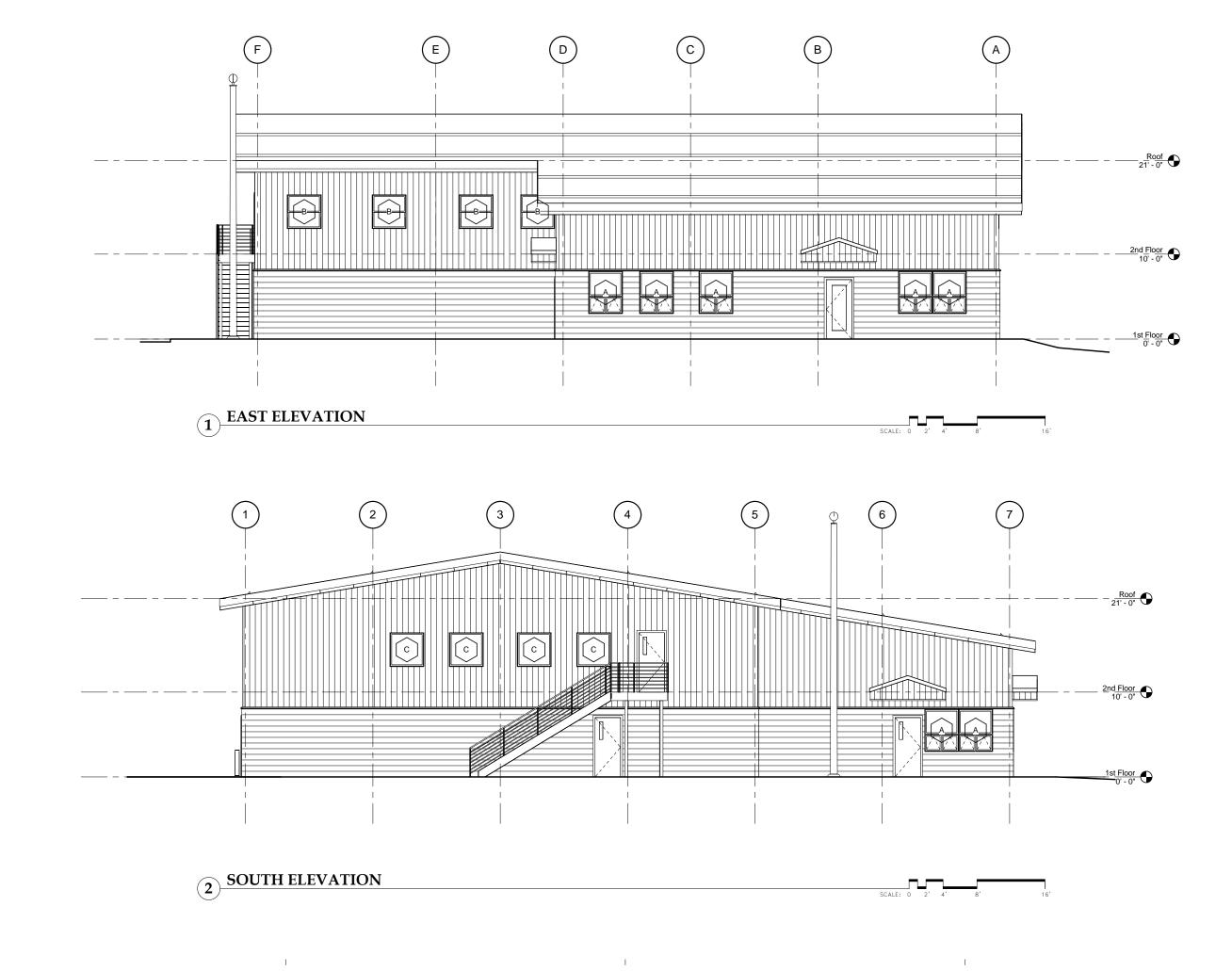
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EXTERIOR ELEVATIONS

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Jensen Yorba

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Phone 907-586-1070 Fax 907-586-3959

jensenyorbalott.com

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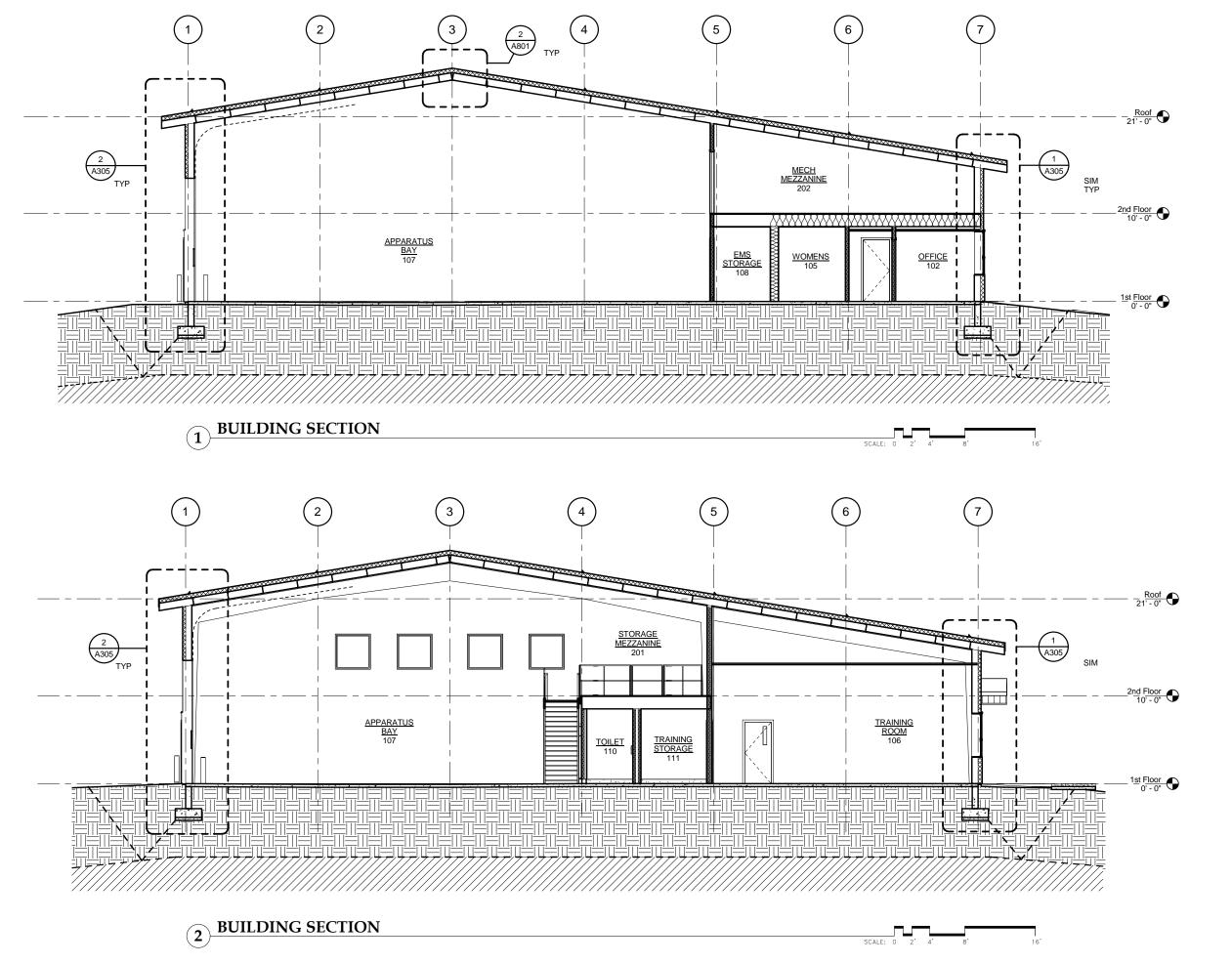
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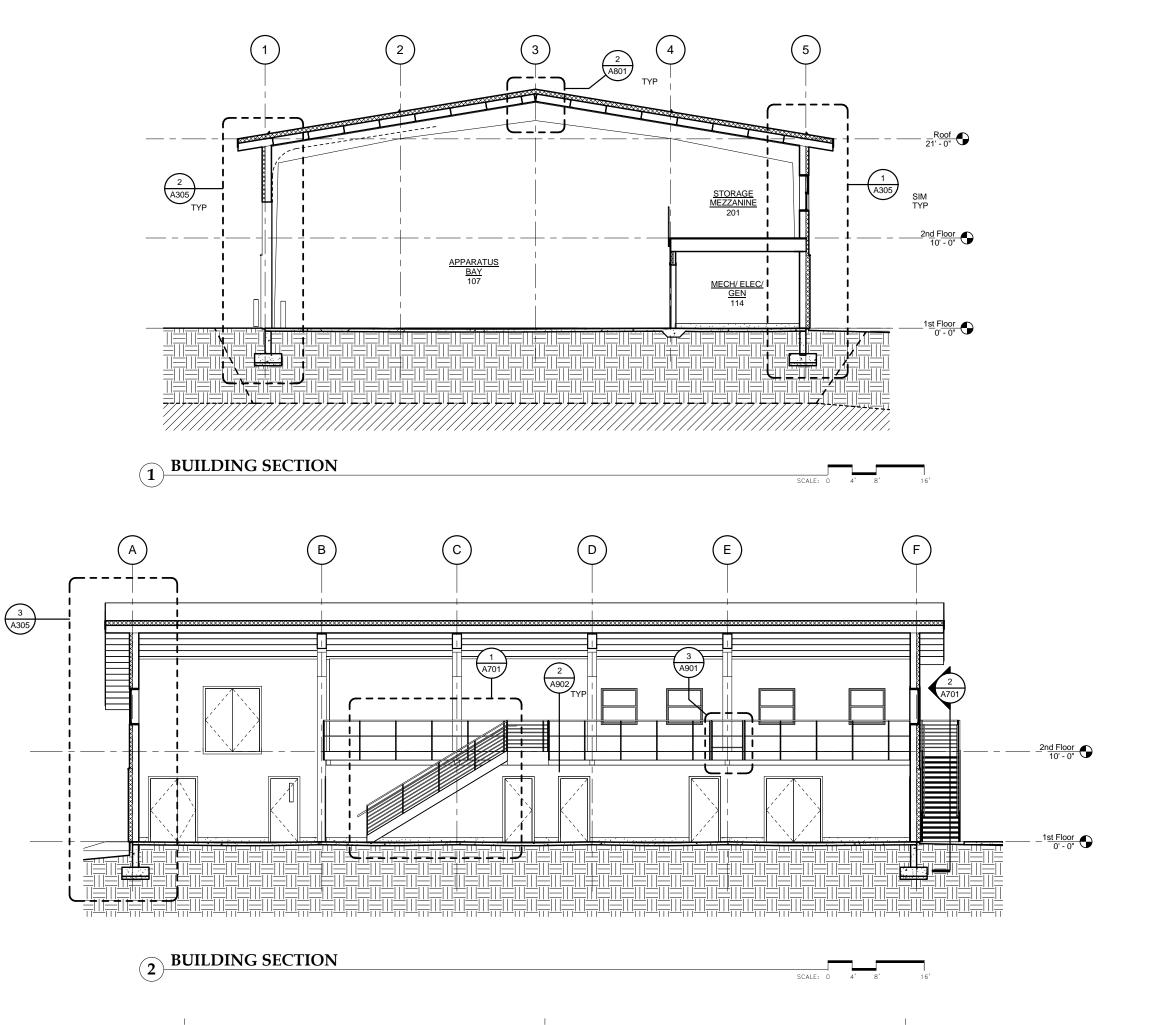


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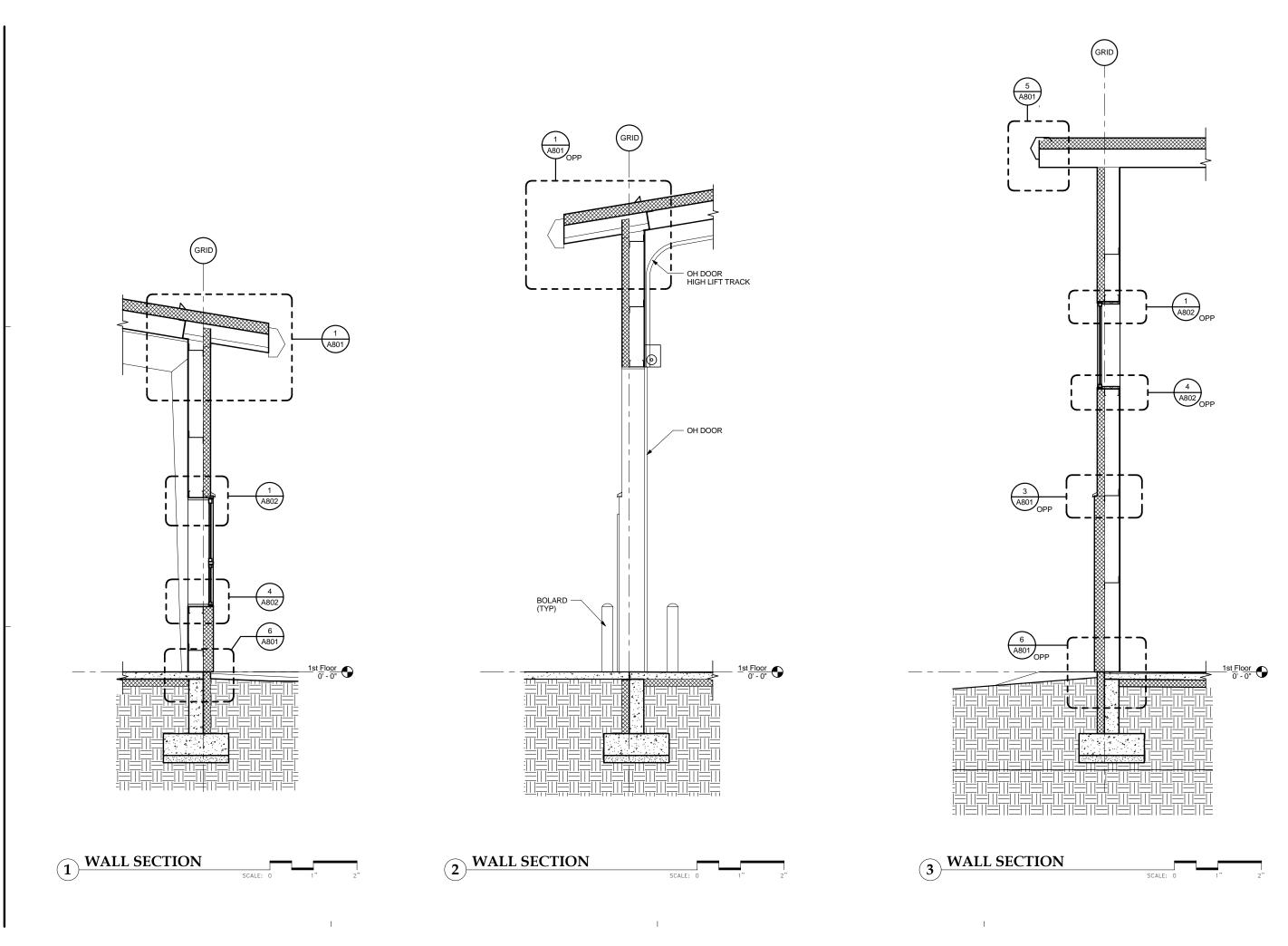


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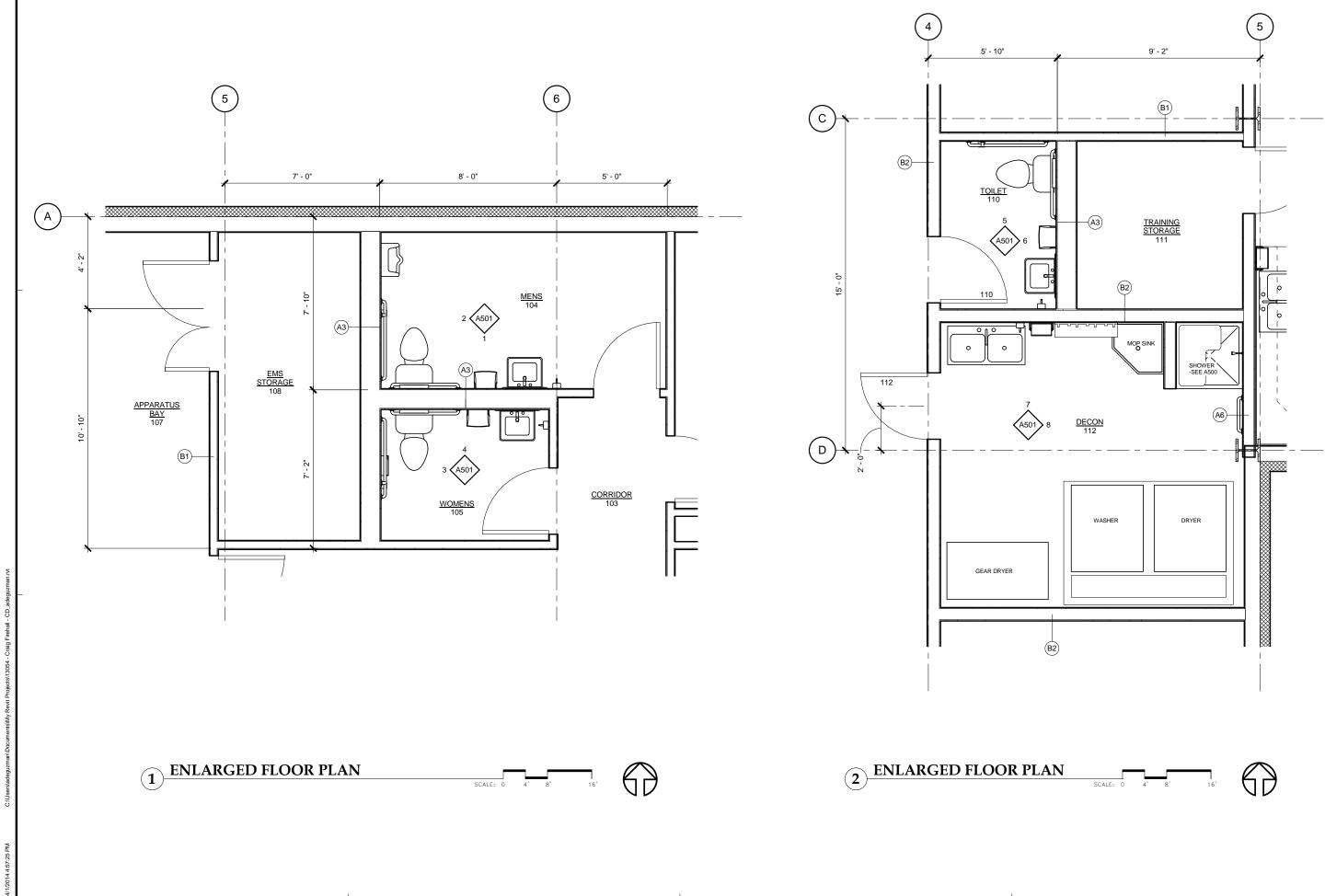
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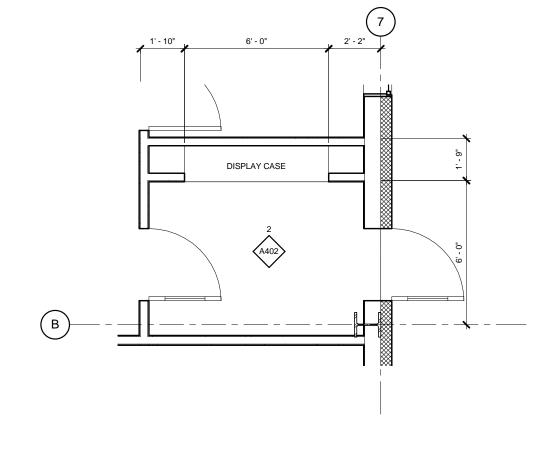
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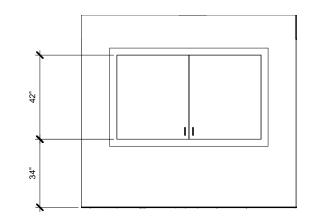
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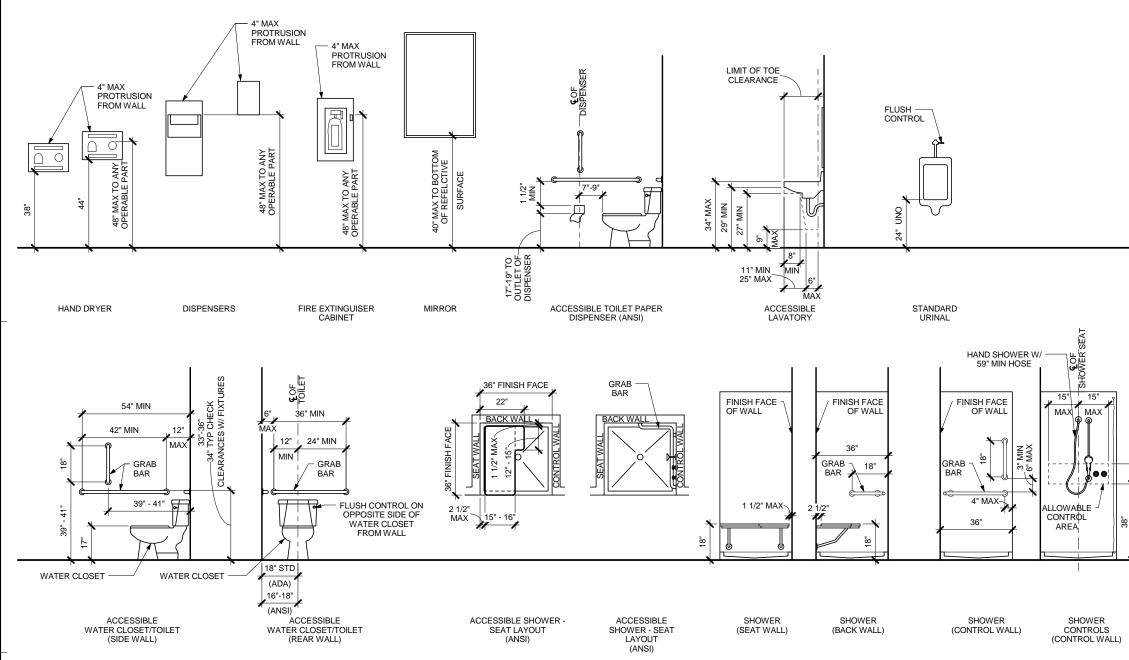


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SHEET TITLE ENLARGED FLOOR PLAN & INTERIOR ELEVATION

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# **STANDARD FIXTURE HEIGHTS**

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SHEET TITLE STANDARD FIXTURE HEIGHTS & CLEARANCES

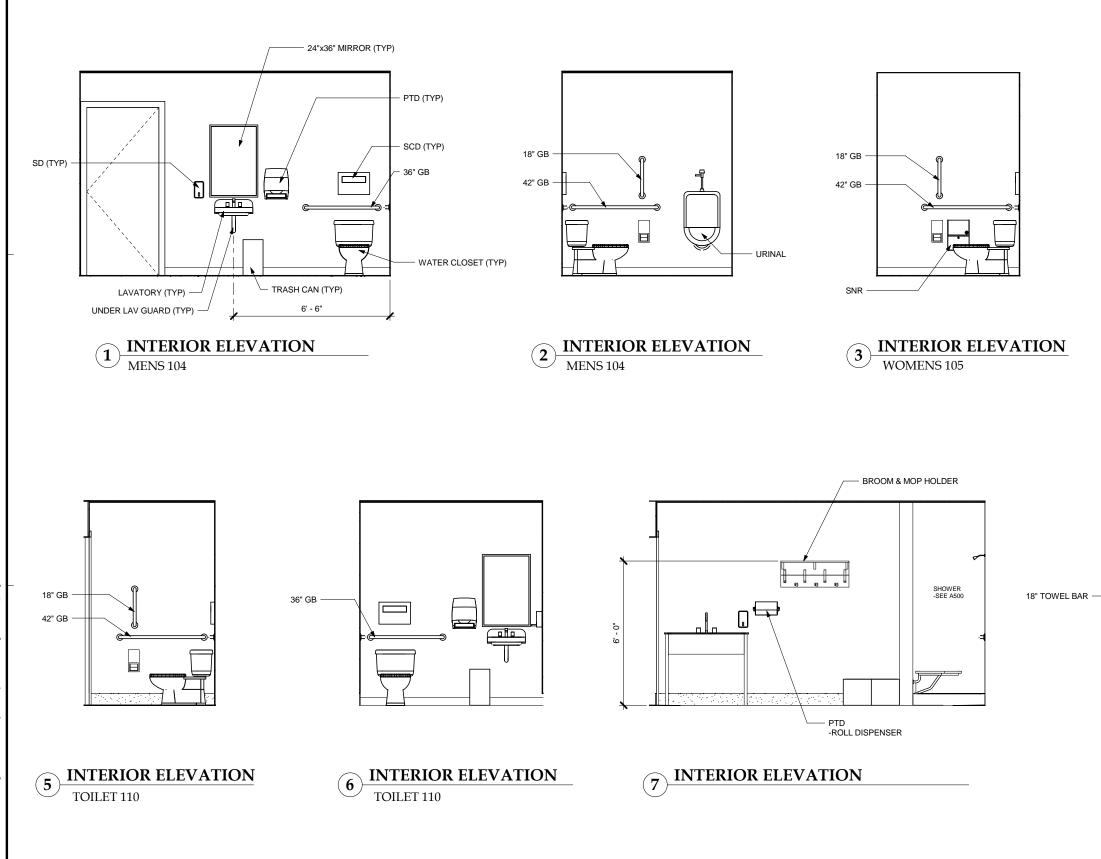
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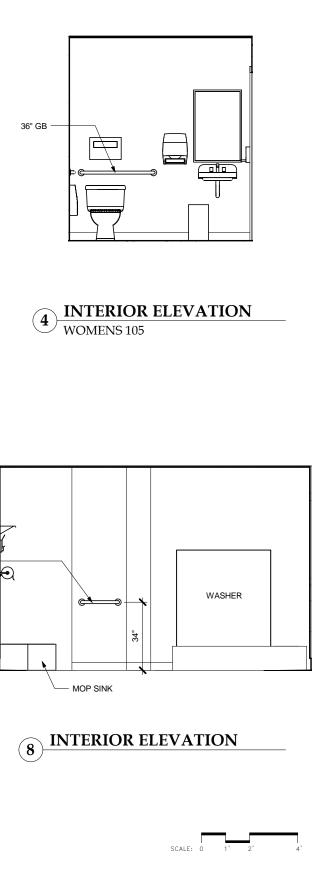
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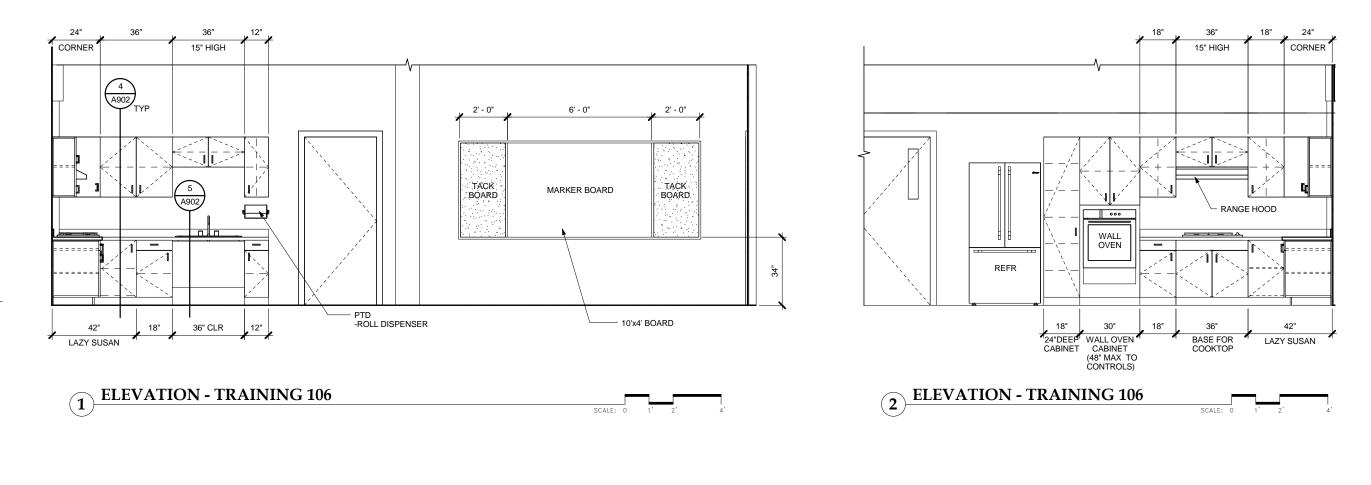


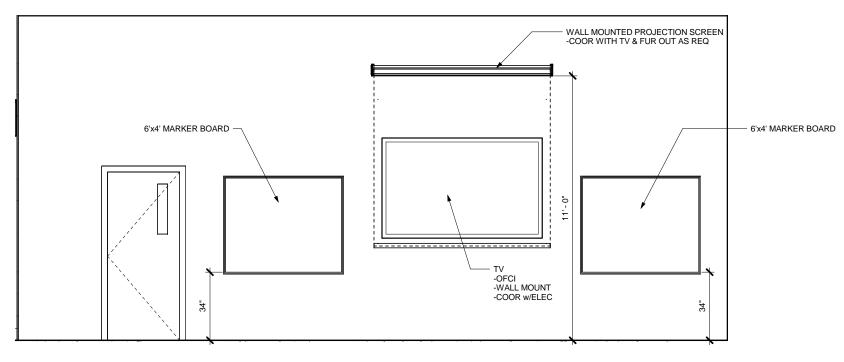
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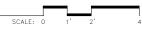
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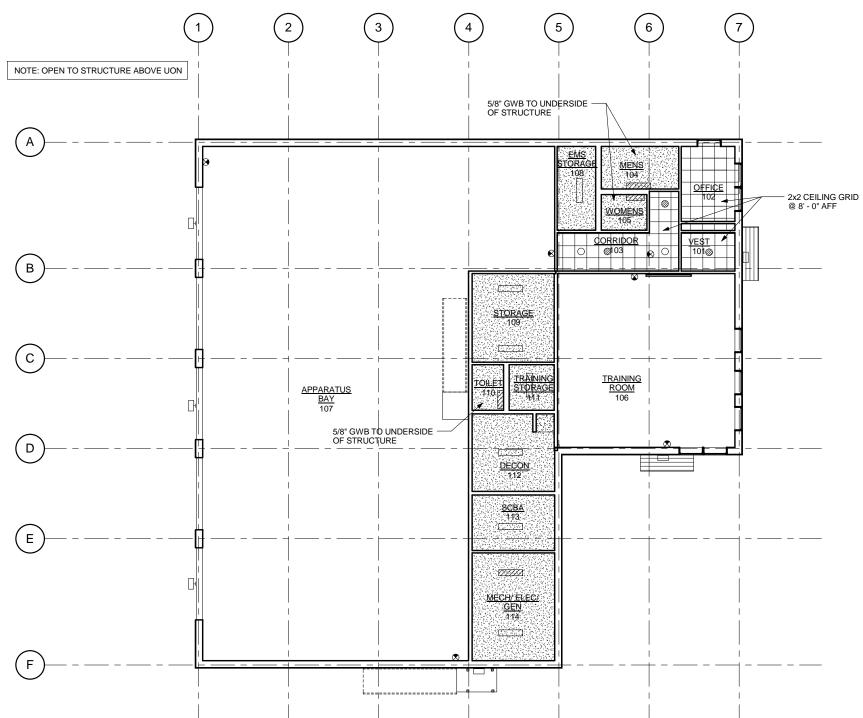


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DATE: APRIL 2014





### FIRST FLOOR REFLECTED CEILING PLAN $(\mathbf{1})$

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SCALE: 0 4' 8'



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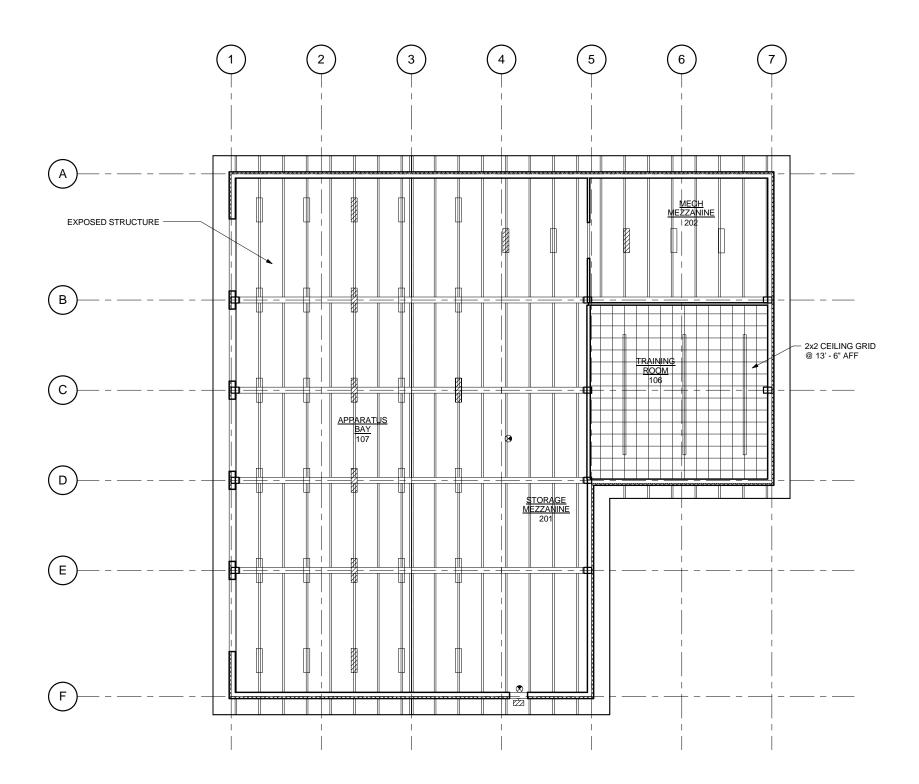


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SHEET TITLE FIRST FLOOR REFLECTED CEILING PLAN

DATE: APRIL 2014 FILE: 13054





SCALE: 0 4' 8'

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SECOND FLOOR REFLECTED CEILING PLAN 1

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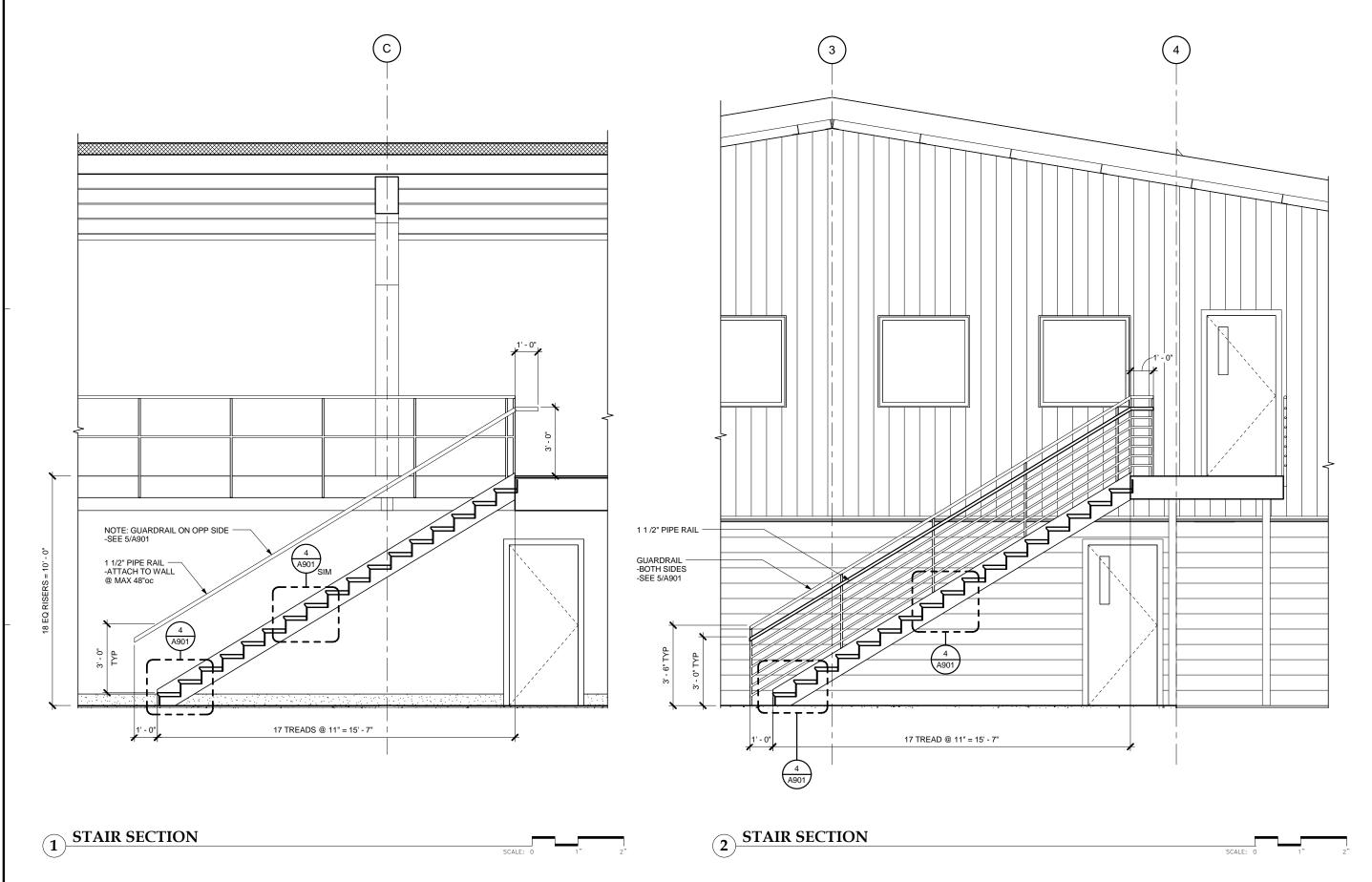
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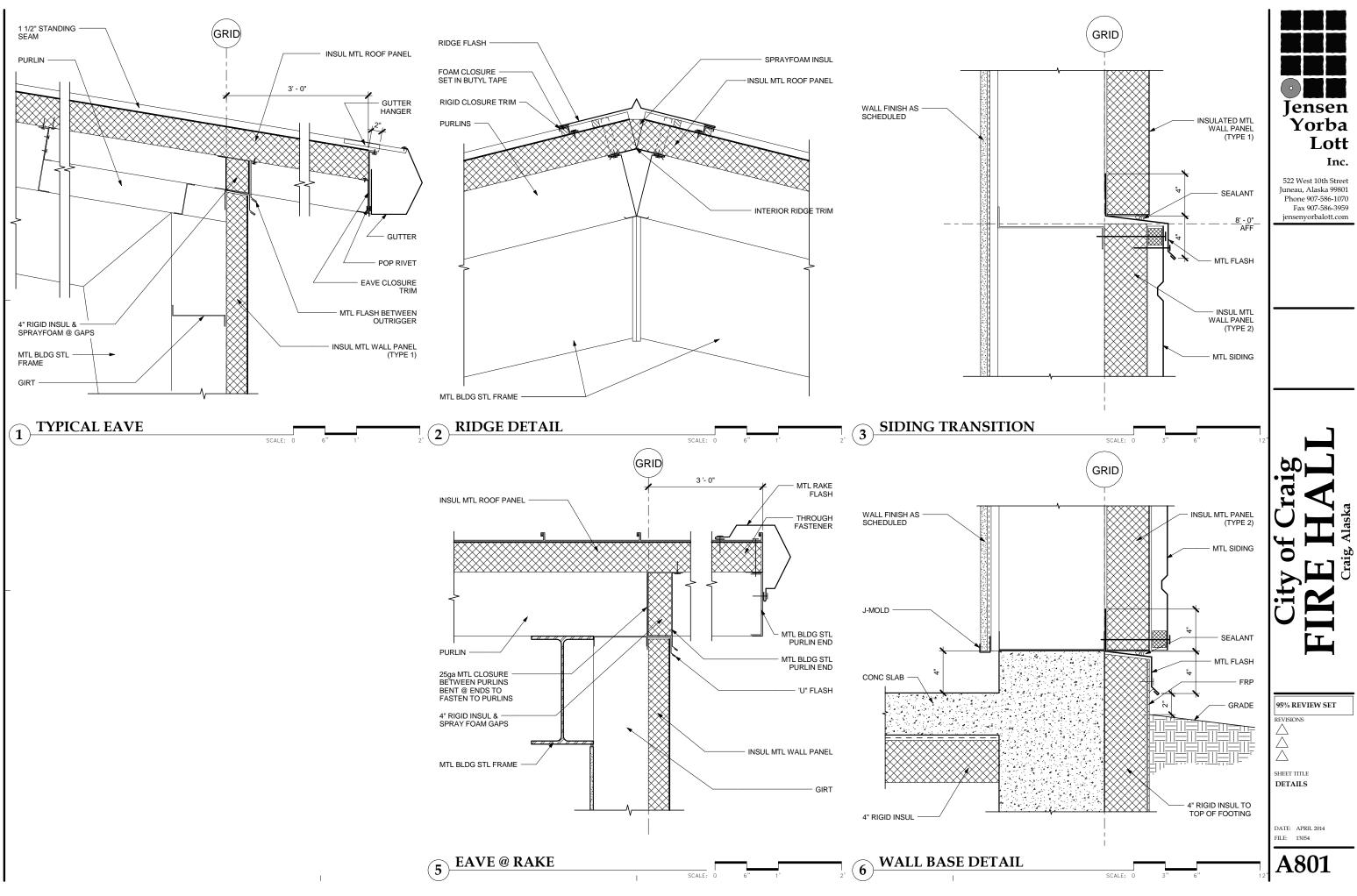
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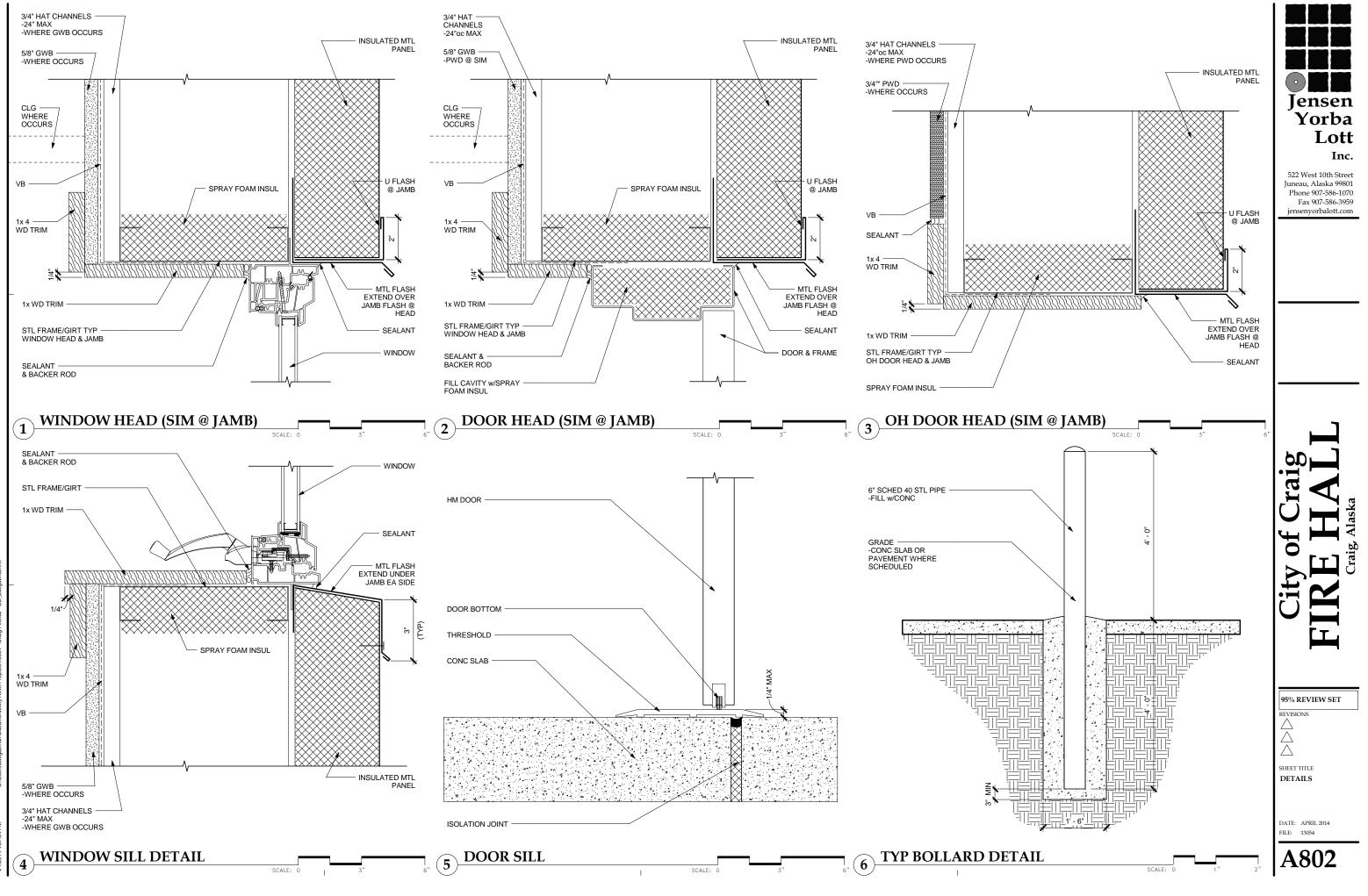
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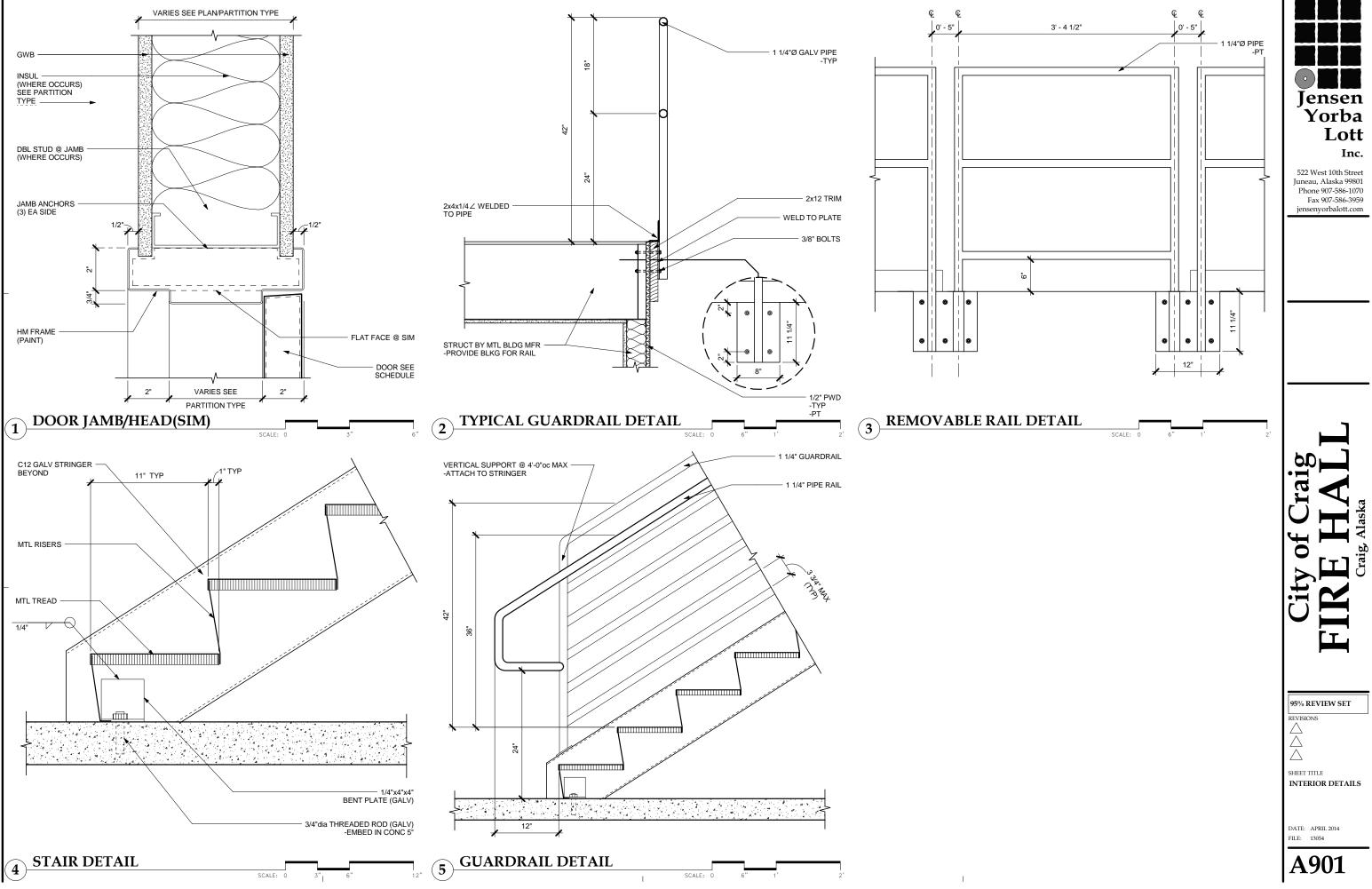
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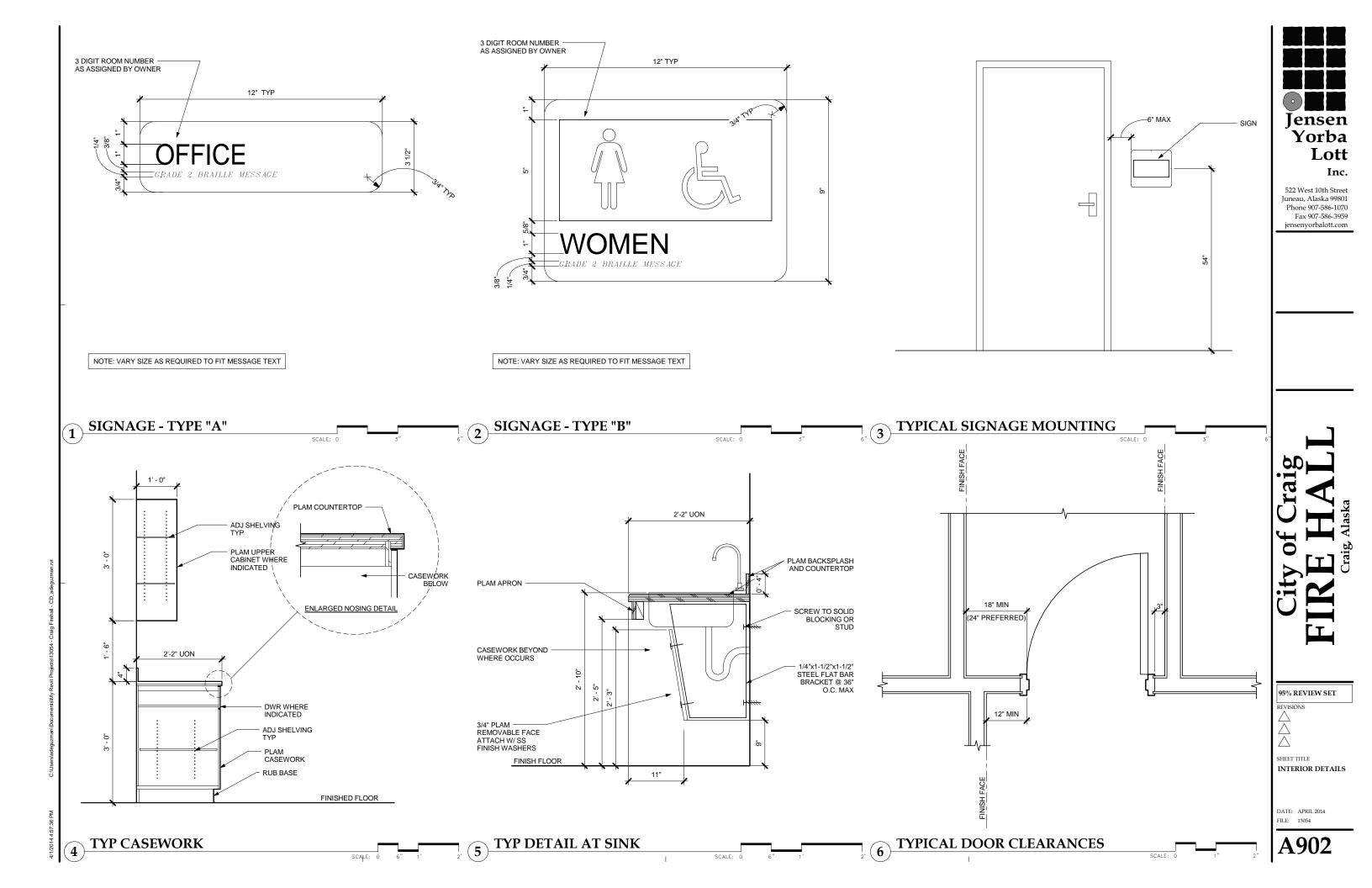


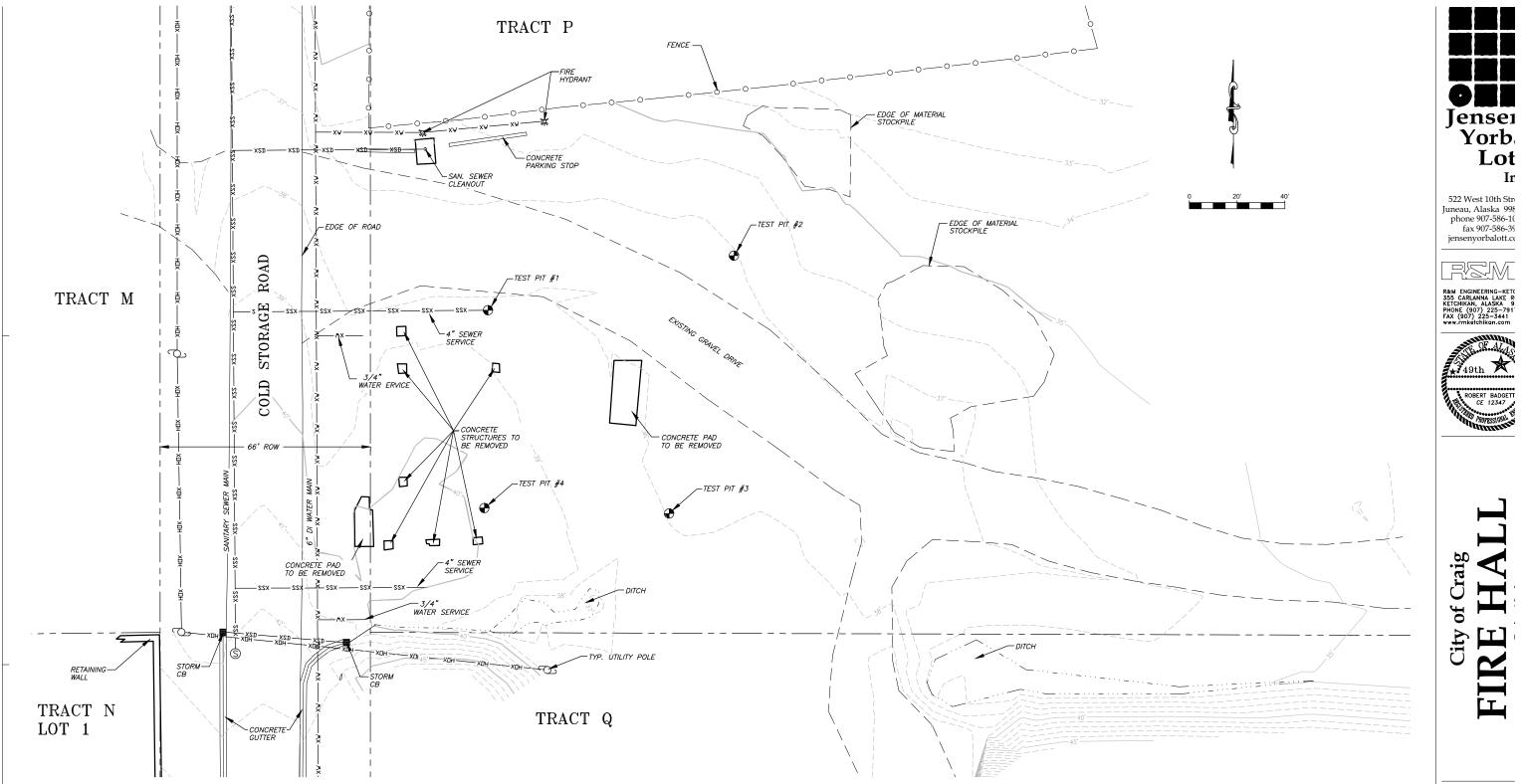
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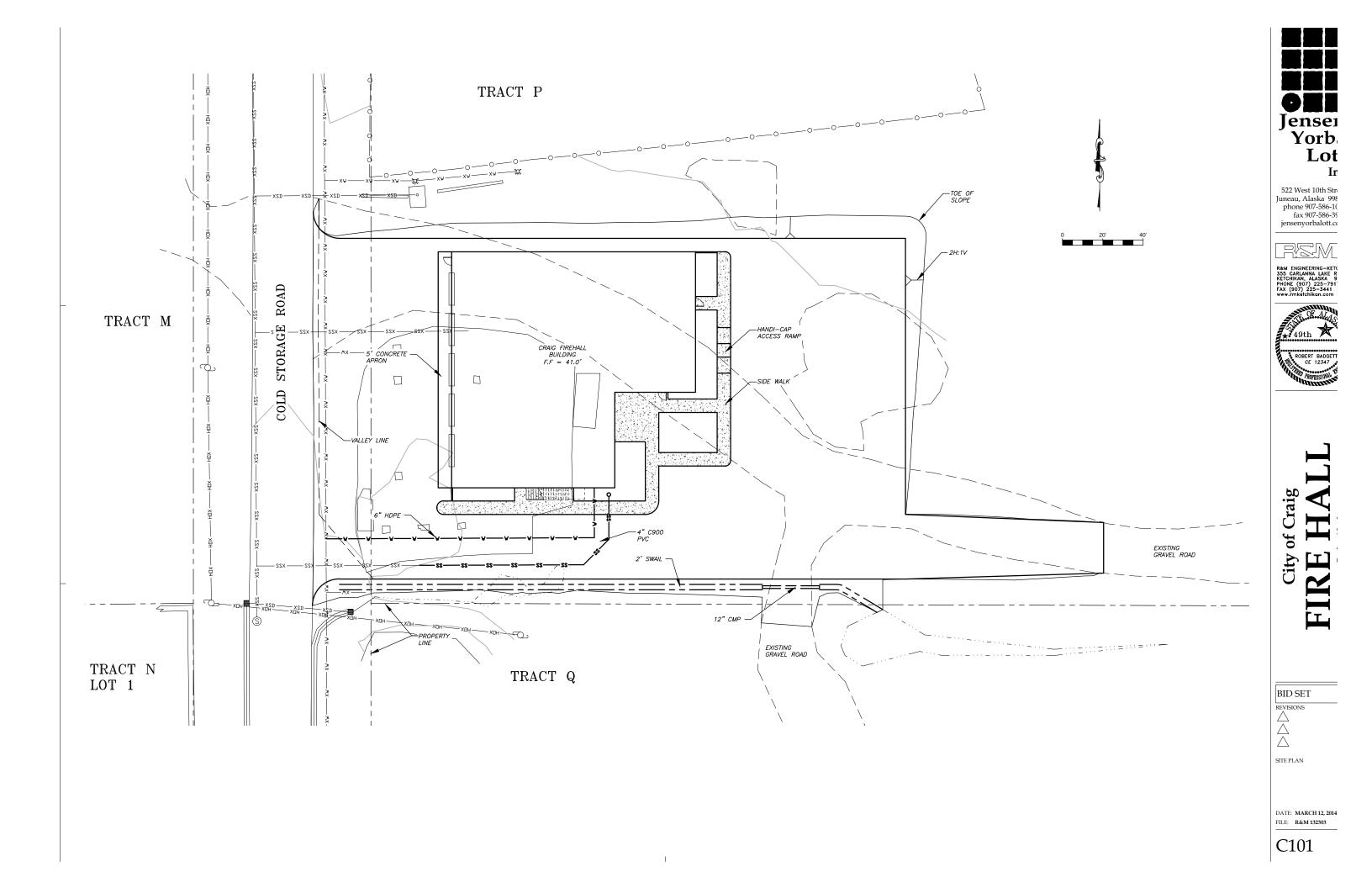


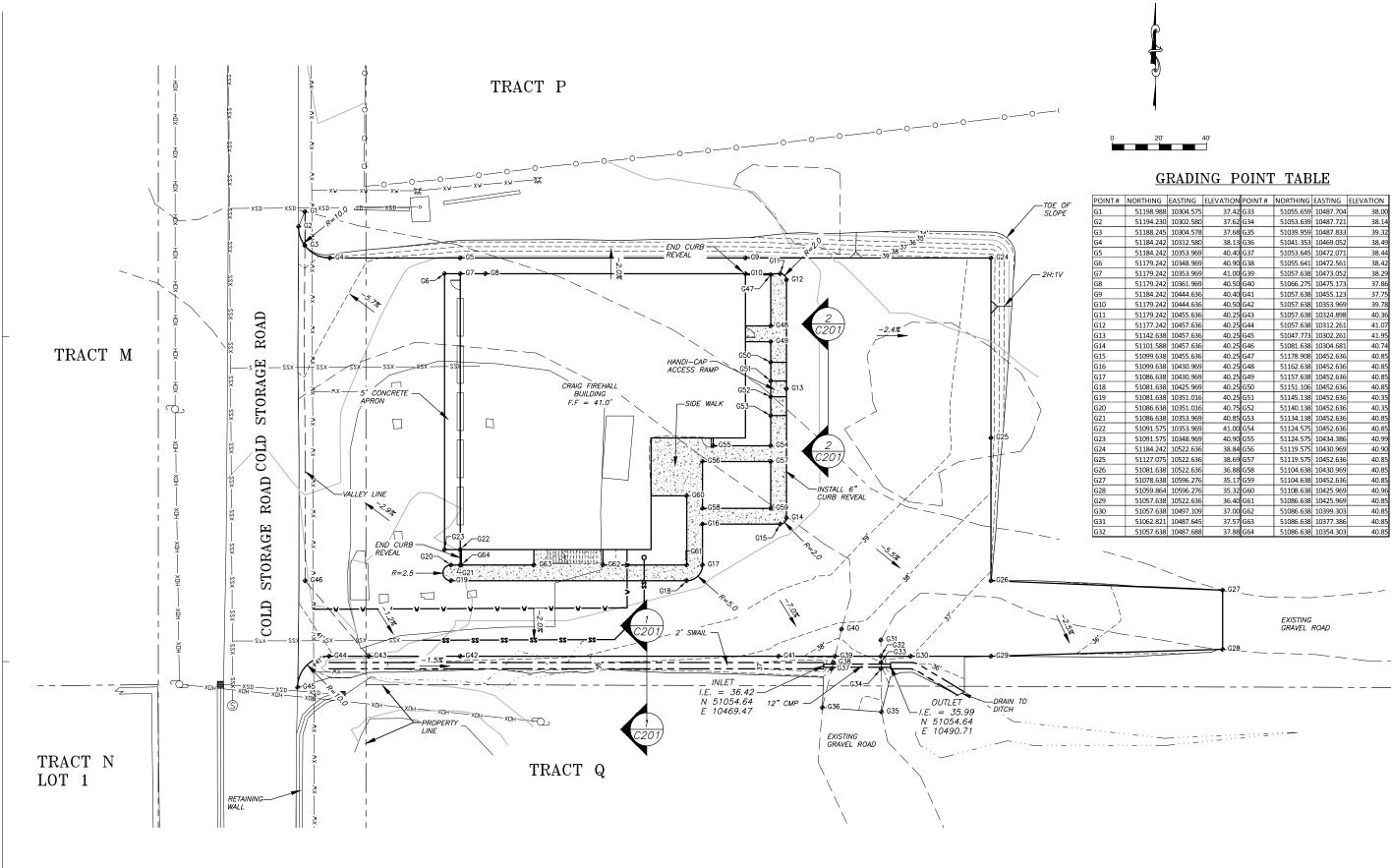
# TEST PIT LOG TABLE

Test Pit Depth		it Depth Description		Remarks	
# 1	0'	4'	Imported granular fill	Ended test pit @ 7'	
	4' 5.5'		Compressed native organic		
	5.5'	7'	Grey cobbles with silt and sand		
# 2	0'	6'	Imported fill with organics	Noticed smell of deisel approx. 3' below	
6' 9.5'			Compressed organics with woody debris surface. Ended test pit @ 10.5'		
	9.5'	10.5	Consolidated grey clay with cobbles	5, 2008	
#3 0' 4'		4'	Imported fill with organics	Ended test pit @ 8'	
	4'	7'	Compressed organics with woody debris		
	7'	8'	Consolidated grey clay with cobbles		
		3.5'	Imported fill with woody debris	Ended test pit @ 7.5'	
		6.5	Compressed organics with woody debris		
	6.5'	7.5	Grey cobbles with silt and sand		

BID SET REVISIONS  $\stackrel{\bigtriangleup}{\rightharpoonup}$ EXISTING CONDITIONS DATE: MARCH 12, 2014 FILE: R&M 132303

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Τ#	NORTHING	EASTING	ELEVATION	POINT #	NORTHING	EASTING	ELEVATION
	51198.988	10304.575	37.42	G33	51055.659	10487.704	38.00
	51194.230	10302.580	37.62	G34	51053.639	10487.721	38.14
	51188.245	10304.578	37.68	G35	51039.959	10487.833	39.32
	51184.242	10312.580	38.13	G36	51041.353	10469.052	38.49
	51184.242	10353.969	40.40	G37	51053.645	10472.071	38.44
	51179.242	10348.969	40.90	G38	51055.641	10472.561	38.42
	51179.242	10353.969	41.00	G39	51057.638	10473.052	38.29
	51179.242	10361.969	40.50	G40	51066.275	10475.173	37.86
	51184.242	10444.636	40.40	G41	51057.638	10455.123	37.75
	51179.242	10444.636	40.50	G42	51057.638	10353.969	39.78
	51179.242	10455.636	40.25	G43	51057.638	10324.898	40.36
	51177.242	10457.636	40.25	G44	51057.638	10312.261	41.07
	51142.638	10457.636	40.25	G45	51047.773	10302.261	41.95
	51101.588	10457.636	40.25	G46	51081.638	10304.681	40.74
	51099.638	10455.636	40.25	G47	51178.908	10452.636	40.85
	51099.638	10430.969	40.25	G48	51162.638	10452.636	40.85
	51086.638	10430.969	40.25	G49	51157.638	10452.636	40.85
	51081.638	10425.969	40.25	G50	51151.106	10452.636	40.85
	51081.638	10351.016	40.25	G51	51145.138	10452.636	40.35
	51086.638	10351.016	40.75	G52	51140.138	10452.636	40.35
	51086.638	10353.969	40.85	G53	51134.138	10452.636	40.85
	51091.575	10353.969	41.00	G54	51124.575	10452.636	40.85
	51091.575	10348.969	40.90	G55	51124.575	10434.386	40.99
	51184.242	10522.636	38.84	G56	51119.575	10430.969	40.90
	51127.075	10522.636	38.69	G57	51119.575	10452.636	40.85
	51081.638	10522.636	36.88	G58	51104.638	10430.969	40.85
	51078.638	10596.276	35.17	G59	51104.638	10452.636	40.85
	51059.864	10596.276	35.32	G60	51108.638	10425.969	40.96
	51057.638	10522.636	36.40	G61	51086.638	10425.969	40.85
	51057.638	10497.109	37.00	G62	51086.638	10399.303	40.85
	51062.821	10487.645	37.57	G63	51086.638	10377.386	40.85
	51057.638	10487.688	37.88	G64	51086.638	10354.303	40.85



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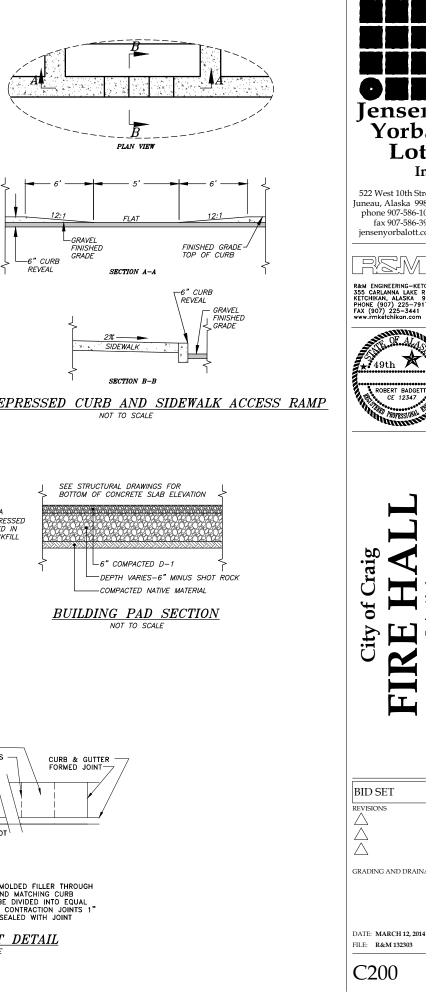


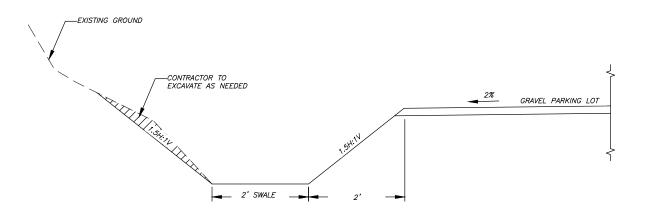


GRADING AND DRAIN

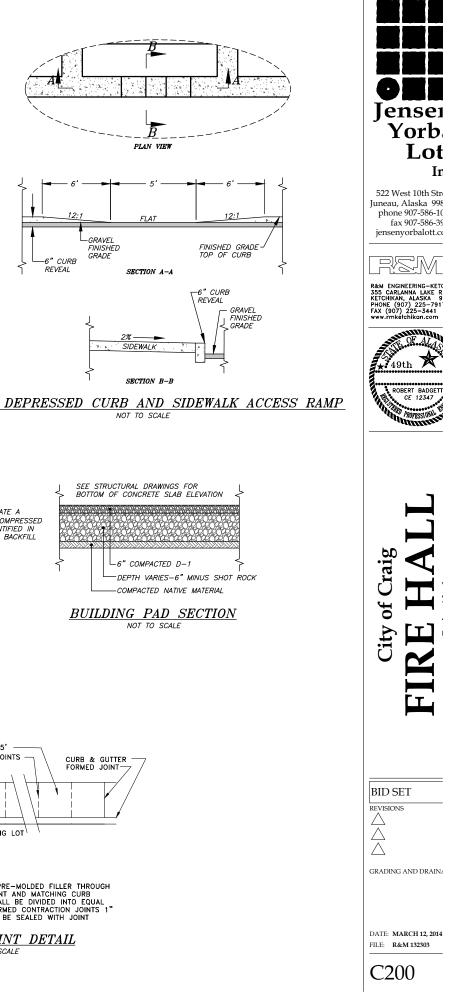
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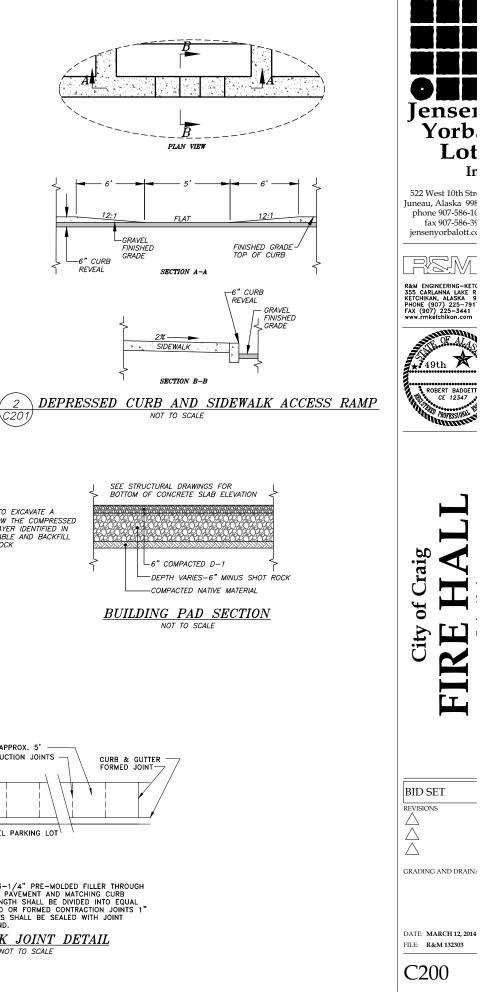


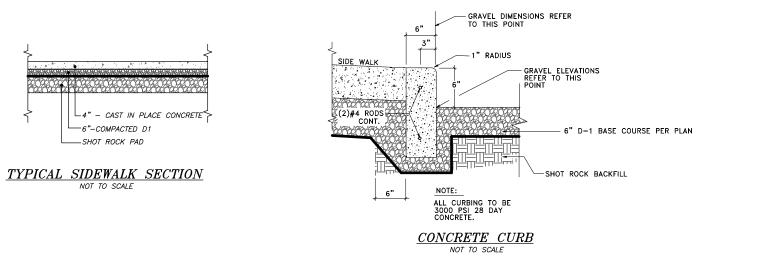


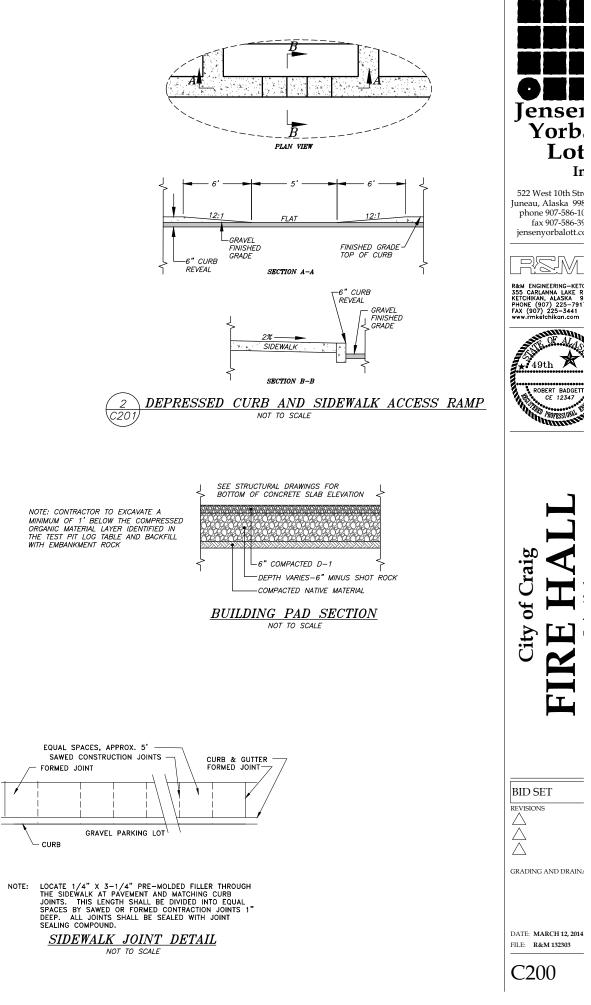


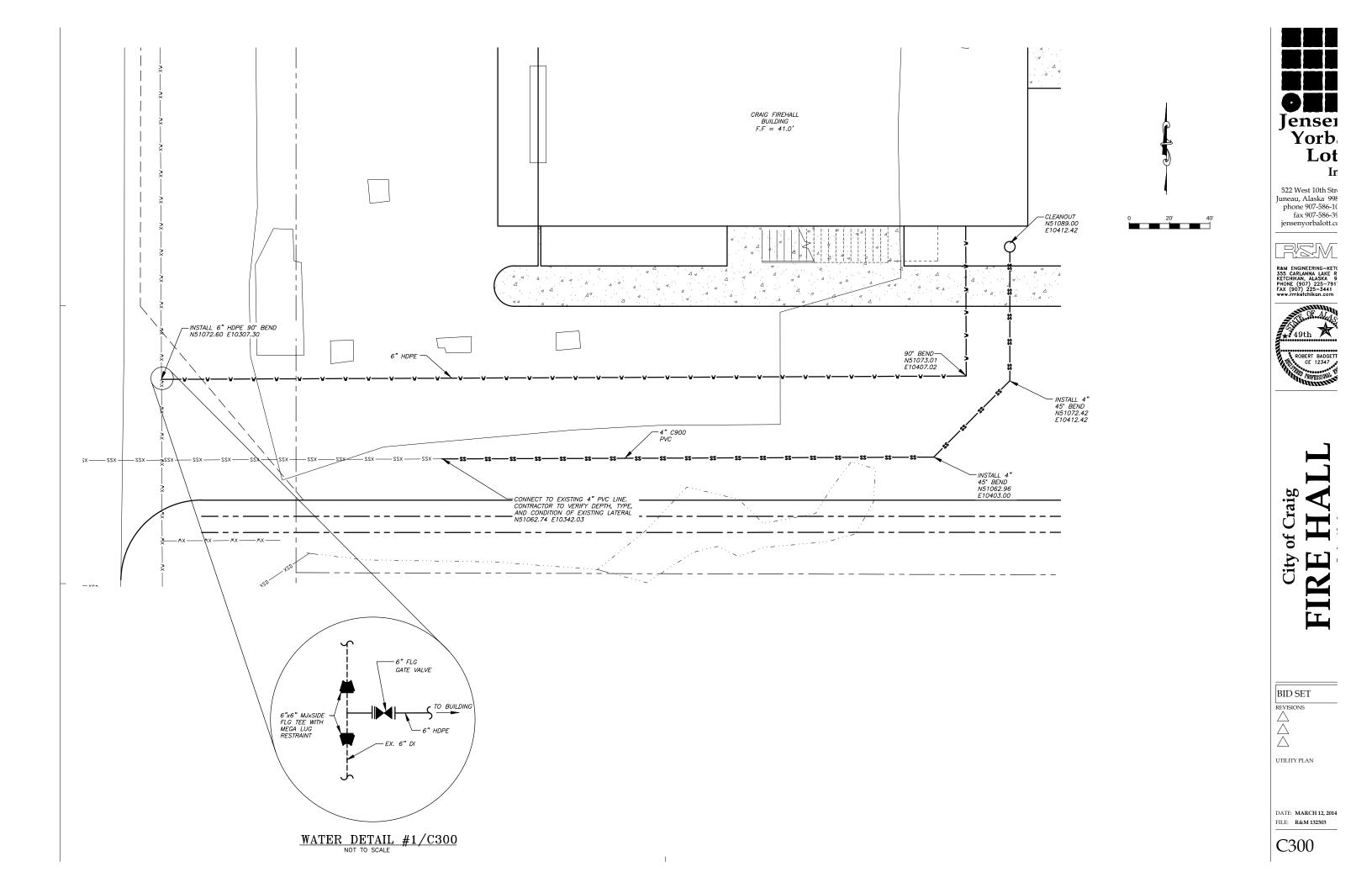


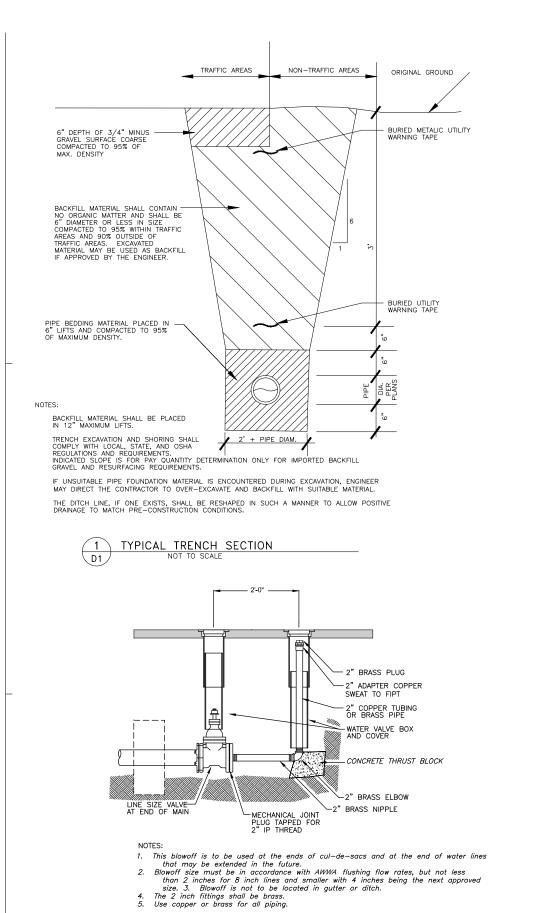








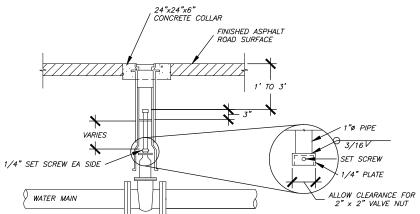




12" UNLESS OTHERWISE NOTED. FOR UNPAVED AREAS, REFER TO NOTE 2. GROUND SIDEWALK FINISHED ASPHALT ROAD SURFACE DRILL HOLE 1/2" BELOW TOP OF BOX FOR THAW WIRE TERMINATION 4 APPLY GREASE TO INTERFACE BETWEEN ALL SECTIONS MUELLER INSULATED STRAIGHT SERVICE FITTING; MIP THREAD FORD BOX -EA2-50-50-42R CORPORATION STOP WATER MAIN (DI OR HDPE) DUCTILE SERVICE SADDLE w/ DOUBLE STAINLESS STRAPS - OR -MINIMUM HDPE EXISTING HDPE ELECTROFUSION SADDLE - SERVICE PIPE SCH. 80 BRASS NIPPLE CONNECT TO EXISTING SERVICE PIPE WITH FITTINGS & COUPLINGS AS REQUIRED EXISTING SEWER SERVICE NOTES:

- 1. INSTALL TOP OF VALVE BOX IN SIDEWALK AS SHOWN, 1/4" BELOW TOP OF PAVED SURFACE.
- 2. IN AREAS WITHOUT SIDEWALK, INSTALL VALVE BOX 6" BEHIND CURB, 1/4" BELOW PAVED
- SURFACE OR 3" BELOW UNPAVED SURFACES. 3. ALLOW 12" FOR RAISING VALVE BOX. GREASE THE OVERLAPPING PORTION.
- 4. A SERVICE VALVE ROD EXTENSION IS REQUIRED ON ALL SERVICE VALVES 6' OR MORE BELOW FINISHED GRADE.
- 5. EXTEND SERVICE PAST SERVICE VALVE TO EXISTING SERVICE PIPE AS REQUIRED TO ESTABLISH SERVICE OR AS INDICATED ON THE PLANS. WHERE SERVICE EXTENSION IS ABOVE GROUND, PIPE SHALL BE INSULATED WITH 2" OF FOAM INSULATION WITH PROTECTIVE COATING.
- 6. PLACE BOARD INSULATION w/ BURIED UTILITY WARNING TAPE ABOVE AS REQUIRED.
- 7. IN UNPAVED STREETS OR AREAS WITHOUT SIDEWALKS, EACH VALVE BOX TO BE SUPPORTED
- BY A 12"x 12"x 6" CONCRETE PAD POURED AROUND THE UPPER SERVICE BOX TOP





- NOTES:
- 1 2.
- 3.
- 4
- 5.
- VALVE BOX DURING BACKFILL 6. BELOW FINISHED SURFACE.

2" BLOWOFF ASSEMBLY D2 NOT TO SCALE

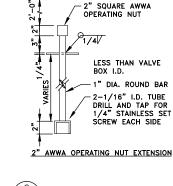
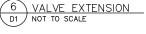


PLATE DIAMETER 1/4"









NOTE: EXTENSION IS REQUIRED ON ALL VALVES WHERE OPERATING NUT IS 6 FT OR MORE BELOW FINISHED SURFACE.

NEW VALVE BOX TO ALLOW FOR 12" MINIMUM VERTICAL ADJUSTMENT THREADED VALVE BOX SECTIONS ARE NOT ALLOWED. CONTRACTOR SHALL REMOVE THREADED PORTIONS OF THE VALVE BOX WITH CUT-OFF SAW CONTRACTOR SHALL APPLY GREASE TO ALL INTERFACES BETWEEN VALVE BOX SECTIONS.

COMPACTION AROUND VALVE BOX INSTALLATION IS CRITICAL. CONTRACTOR SHALL EMPLOY MECHANICAL TAMPING METHODS TO ENSURE THAT MATERIAL AROUND VALVE BOX REACHES 95% OF MAXIMUM COMPACTION. CONTRACTOR SHALL INSTALL A 6" MINIMUM THICKNESS OF D-1 BEDDING AROUND

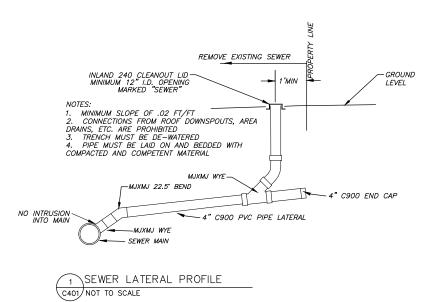
EXTENSION IS REQUIRED ON ALL VALVES WHERE OPERATING NUT IS 6.0' OR MORE

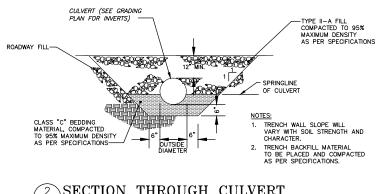
5 MAIN LINE VALVE W/ OPERATING ROD TYP.



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2 SECTION THROUGH CULVERT C401 NOT TO SCALE

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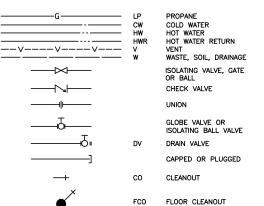
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STORM AND SANITARY

DATE: MARCH 12, 2014 FILE: R&M 132303



### SYMBOLS



CONSTRUCTION NOTE THERMOSTAT - IMMERSION, ROOM THERMOMETER PRESSURE GAGE CONTROL SWITCH DIAMETER ACCESS DOOR UNDERGROUND DETAIL CALLOUT

AFF	ABOVE FINISHED FLOOR
BDD	BACKDRAFT DAMPER
BFP	BACK FLOW PREVENTER
CFM	CUBIC FEET PER MINUTE
CO	CLEANOUT
DV	DRAIN VALVE
DWH	
EA	EXHAUST AIR
EF	EXHAUST FAN
ĒT	EXPANSION TANK
FCO	FLOOR CLEANOUT
FD	FLOOR DRAIN
нун	
IAW	IN ARCHITECTURAL WORK
IEW	IN ELECTRICAL WORK
LP	PROPANE
KEH	KITCHEN EXHAUST HOOD
NC	NORMALLY CLOSED
NIM	NOT IN MECHANICAL
NO	NORMALLY OPEN
0.C.	ON CENTER
P	PUMP
PSI	POUNDS PER SQUARE INCH
RI	ROUGH IN
T&P	TEMPERATURE AND PRESSURE
TEF	TOILET EXHAUST FAN
	RELIEF VALVE
TP	TRAP PRIMER
TV	TEMPERING VALVE
TYP.	TYPICAL
VTR	VENT THROUGH ROOF
WCO	WALL CLEANOUT
WH	WALL HYDRANT
WHA	WATER HAMMER ARRESTOR
YCO	YARD CLEAN OUT

### PLUMBING EQUIPMENT SCHEDULE

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EQUIPMENT	DESIGN MANUFACTURER	OPTIONS/TRIM
WATER CLOSET, WC-1	KOHLER, HIGHLINE K-3493	FLOOR MOUNTED TANK TYPE, PRESSURE ASSIST VITREOUS CHINA CLOSET BOWL, ELONGATED RIM. MAXIMUM 1.6 GALLON FLUSH. TO BE ADA HEIGHT.
URINAL, U-1	KOHLER, BARDON K-4960-ET	VITREOUS CHINA, WALL HUNG WASHOUT URINAL WITH SHIELDS, INTEGRAL TRAP, ADA APPROVED. MANUAL OPERATED EXPOSED FLUSH VALVE. TO BE MOUNTED AT ADA HEIGHT.
LAVATORY, L-1	KOHLER GREENWICH K-2032	VITREOUS CHINA WALL HUNG LAVATORY 20 × 18 INCH MINIMUM, DRILLINGS ON 4 INCH CENTERS, OVAL BASIN WITH SPLASH LIP, AND FRONT OVERFLOW. CHROME PLATED SHORT FAUCET. INSULATION SHIELDS ON PLUMBING PIPING FOR ADA COMPLIANCE.
DOUBLE SINK, DS-1	ELKAY LR3319	33 x 19 x 6-1/2 INCHES DOUBLE COMPARTMENT BOWL, SELF RIMMING 8-INCH CENTERS. RIGHT SIDE LEDGE DRILLED FOR BUBBLER. ADA COMPATIBLE.
DOUBLE SINK, DS-2	ELKAY WNSF8242	45 x 21 x 14 INCHES DOUBLE COMPARTMENT, FLOOR MOUNTED, FOUR LEG, SCULLERY SINK.
SERVICE SINK, SS-1	KOHLER WHITBY	BOWL FLOOR MOUNTED: 28 x 28 x 8 INCH HIGH CORNER TYPE, MOLDED STONE PRODUCT, WITH RIM GUARD AND 3 INCH DRAIN. STAINLESS STEEL STRAINER. TRIM: ASME A112.18.1 EXPOSED WALL TYPE COMBINATION SUPPLY WITH LEVER HANDLES, SPOUT WALL BRACE, VACUUM BREAKER, HOSE END SPOUT.
FLOOR DRAIN, FD-1	ZURN, Z-415	GALVANIZED CAST IRON TWO PIECE BODY WITH DOUBLE DRAINAGE FLANGE, WEEP HOLES, REVERSIBLE CLAMPING COLLAR, AND ROUND, ADJUSTABLE NICKEL-BRONZE 5 INCH DIAMETER STRAINER WITH SQUARE HOLES. WITH PRIMING LINE CONNECTION. FD 2" WASTE CONNECTION.
FLOOR DRAIN, FD-2	ZURN, Z-679	EXTRA HEAVY DUTY FOR VEHICLE TRAFFIC. 9-INCH DIAMETER CAST-IRON HEAVY DUTY STRAINER. SEDIMENT BUCKET. 3"WASTE CONNECTION.
FLOOR SINK, FS-1	ZURN Z-1940	12"x6"x8" DEEP. WHITE ACID-RESISTING PORCELAIN ENAMEL INTERIOR, COATED CAST IRON BODY WITH ALUMINUM INTERIOR DOME STRAINER AND SEEPAGE FLANGE, 1/2 LOOSE SET GRATE WITH SQUARE OPENINGS. 3-INCH DRAIN. PRIMING LINE CONNECTION.
ESH-1	HAWS 8309 WC	STAINLESS STEEL BARRIER-FREE EMERGENCY SHOWER EYEWASH COMBINATION FIXTURE. STAINLESS STEEL BOWL, ACTUATING ARM, PIPE FITTINGS AND SHOWER HEAD. EYEWASH DUST COVERS. ADA COMPATIBLE
SHOWER, SH-1	AQUATIC 3636BFSC	INTERIOR ENCLOSURE DIMENSION 36x36x81 WITH TOP DOME. ADA COMPATIBLE.
OIL WATER SEPARATOR OWS-1	ZURN Z1186	FACTORY-FABRICATED, CAST-IRON OR STEEL BODY; WITH REMOVABLE SEDIMENT BUCKET OR STRAINER, BAFFLES, VENTS, AND FLOW-CONTROL FITTING ON INLET.

### EQUIPMENT SCHEDULE

EQUIPMENT	FUNCTION	LOCATION	SIZE/CAPACITY	DESIGN MANUFACTURE AND MODEL	FEATURES AND ACCESSORIES
BOILER, B-1 PROPANE	BLDG HEATING	MECHANICAL	130 MBH, 144 W	RINNAI Q-130SP	PROPANE BOILER, WATER. 120 VOLT, 1 PHASE. DIRECT VENT
DWH-1	DOMESTIC WATER HEATING	MECHANICAL	50 GALLON	AO SMITH PRO-MAX GDVT-50	50 GALLON PROPANE HOT WATER HEATER. 50,000 BTUH, DIRECT VENT. EPOXY LINED, $2\!-\!1/2^{\prime\prime}$ insulation.
EXPANSION TANK (ET-1) HEATING	HYDRONIC HEATING THERMAL EXPANSION	MECHANICAL	25 GALLON TANK 10 GALLON ACCEPTANCE	AMTROL 100-LBC	ASME. BLADDER TYPE.
EXPANSION TANK (ET-2) DOMESTIC	DOMESTIC HOT WATER THERMAL EXPANSION	MECHANICAL	6 GALLON TANK 3 GALLON ACCEPTANCE	AMTROL ST-12V-C	ASME. SUITABLE FOR POTABLE WATER.
AIR SEPARATOR, AS-1	AIR REMOVAL HEATING SYSTEM	MECHANICAL	2-INCH	SPIROTHERM JUNIOR VDR	COMBINATION AIR & VENT SEPARATOR.

### **PUMP SCHEDULE**

PUMP NUMBER	FUNCTION	GALLONS PER MINUTE (GPM)		DESIGN MANUFACTURER AND MODEL	MINIMUM HORSEPOWER ELECTRICAL CHARACTERISTICS	FEATURES	
P-1	BUILDING HEATING	6	20	TACO 011	1/8 HP, 120V 1¢	IN LINE MOUNTED CENTRIFUGAL UNITIZED.	
	HOT WATER RECIRULATION	2	6	TACO 003	1/40 HP, 120v, 1¢	CARTRIDGE PUMP, PIPE MOUNTED BRONZE OR STAINLESS STEEL CONSTRUCTION.	

#### CODE NOTES:

ALL WORK HEREUNDER SHALL BE STRICTLY IN CONFORMANCE WITH APPLICABLE CODES AND REGULATIONS. ALL WORK SHALL BE IN ACCORDANCE WITH THE 2009 INTERNATIONAL FIRE CODE, 2009 INTERNATIONAL MECHANICAL CODE, 2009 UNIFORM PLUMBING CODE, 2009 INTERNATIONAL BULLDING CODE, NFPA, STATE OF ALASKA AND LOCAL MODIFICATION IN SO FAR AS MINIMUM REQUIREMENTS, BUT THE DRAWINGS AND SPECIFICATIONS SHALL GOVERN IN CASES WHERE THE MINIMUM REQUIREMENTS ARE EXCEEDED. ALL ELECTRICAL EQUIPMENT SHALL BEAR THE UL LABEL. 1.

### PLUMBING FIXTURE CONNECTION SCHEDULE

FIXTURE	HOT WATER	COLD WATER	WASTE	VENT
WATER CLOSET, WC-1	-	3/4"	4	2
URINAL, U-1	-	1"	2	2
LAVATORY, L-1	1/2	1/2	1-1/2	1-1/4
DOUBLE SINK, DS-1, DS-2	1/2	1/2	2	1-1/2"
SERVICE SINK, SS-1	1/2	1/2	3	2
FLOOR DRAIN, FD-1	-	-	2	1-1/2
FLOOR DRAIN, FD-2	-	-	3	-
FLOOR SINK, FS	-	-	3	2
EMERGENCY SHOWER AND EYEWASH COMBO, ESH-1	1*	-	-	-
SHOWER, SH-1	1/2	1/2	2	2
PRIMING LINE	-	1/2	-	-

#### \* TEMPERED HOT WATER

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#### DAMPER SCHEDULE

NAME	SERVICE	SIZE (WxH) INCHES	FEATURE
BDD-1	EF-2 GENERAL DUTY	20x16	BACKDRAFT DAMPER
BDD-2	RELIEF AIR DAMPER	24×18	BACKDRAFT DAMPER
BDD-3, BDD-4	EA	16 <b>"</b> ø	BACKDRAFT DAMPER
BDD-5	EA	12 <b>"</b> ø	BACKDRAFT DAMPER
OAD-1	MECH 114	36x30	LOW LEAKAGE ACTUATOR ACTIVATED
EAD-1	MECH 114	36x30	LOW LEAKAGE ACTUATOR

#### LOUVER SCHEDULE

LOUVER	LOCATION	SERVICE	MANUFACTURER/ MODEL	DIMENSIONS (WxH) INCHES
LV-1	APPARATUS BAY 107	RELIF AIR	RUSKIN ELF 6375DXH	24x18
LV-2	MECH 114	GENERATOR EXHAUST	RUSKIN ELF 6375DXH	36x30
LV-3	MECH 114	GENERATOR INTAKE	RUSKIN ELF 6375DXH	36x30

## FAN SCHEDULE

EQUIPMENT	AREA SERVED	CFM	TSP, INCHES OF WATER	DESIGN MANUFACTURER AND MODEL	ELECTRICAL DATA	VOLTS / PHASE	FEATURES AND ACCESSORIES
TEF-1	MENS 104	150	0.2	GREENHECK SP-B150	1.70 A	115 / 1¢	CONTROLLED WITH CEILING MOUNTED OCCUPANCY SENSOR WITH ADJUSTABLE 15MIN DELAY - IEW. BACKDRAFT DAMPER & WALL CAP
TEF-2	WOMENS 105	80	0.2	GREENHECK SP-B110	1.14 A	115 / 1¢	CONTROLLED WITH CEILING MOUNTED OCCUPANCY SENSOR WITH ADJUSTABLE 15MIN DELAY - IEW. BACKDRAFT DAMPER & WALL CAP
TEF-3	MENS	110	0.2	GREENHECK SP-B150	1.70 A	115 / 1¢	CONTROLLED WITH CEILING MOUNTED OCCUPANCY SENSOR WITH ADJUSTABLE 15MIN DELAY - IEW. BACKDRAFT DAMPER & WALL CAP
EF-1	DECON 112	80	0.2	GREENHECK SP-B110	1.14 A	115 / 1¢	MANUAL SWITCH - IEW. BACKDRAFT DAMPER & WALL CAP, MANUAL SWITCH - IEW
EF-2	APPARATUS BAY 107	2500	0.625	GREENHECK CWB-161	3/4HP	208V / 3¢	BELT DRIVE CENTRIFUGAL SIDEWALL EXHAUST FAN. MANUAL SWITCH - IEW
EF-6	STORAGE 109	80	0.2	GREENHECK SP-B110-QD	1.14 A	115 / 1¢	MANUAL SWITCH - IEW. BACKDRAFT DAMPER & WALL CAP. MANUAL SWITCH - IEW

# VEHICLE EXHAUST SCHEDULE

EQUIPMENT	AREA SERVED	CFM	TSP, INCHES OF WATER	DESIGN MANUFACTURER AND MODEL	ELECTRICAL DATA	VOLTS / PHASE	FEATURES AND ACCESSORIES
EF-3	APPARATUS BAY 107	750	7.5	GREENHECK 7-IPA	3 HP	208V / 3 <sub>¢</sub>	SUSPENDED. SERVES ONE VEHICLE. REMOTE ACTIVATED THROUGH VEHICLE IGNITION. PREMIUM EFFICIENCY TEFC MOTOR
EF-4	APPARATUS BAY 107	1500	6.5	GREENHECK 7-IPA	3 HP	208V / 3¢	SUSPENDED. SERVES TWO VEHICLE. REMOTE ACTIVATED THROUGH VEHICLE IGNITION. PREMIUM EFFICIENCY TEFC MOTOR
EF-5	APPARATUS BAY 107	1500	6.5	GREENHECK 9-IPA	3 HP	208V / 3¢	SUSPENDED. SERVES TWO VEHICLE. REMOTE ACTIVATED THROUGH VEHICLE IGNITION. PREMIUM EFFICIENCY TEFC MOTOR

### Sheet List Table

Sheet Number	Sheet Title
M001	SYMBOLS & SCHEDULES
M100	OVERALL FOUNDATION FLOOR PLAN
M101	OVERALL FIRST FLOOR PLAN
M102	OVERALL SECOND FLOOR PLAN
M201	ENLARGED DECON 122 PLAN
M202	ENLARGED MENS 104 & WOMENS 105 PLAN
M203	ENLARGED MECH 114
M301	RADIANT PLAN
M401	DETAILS
M402	DETAILS
M403	DETAILS & DIAGRAMS



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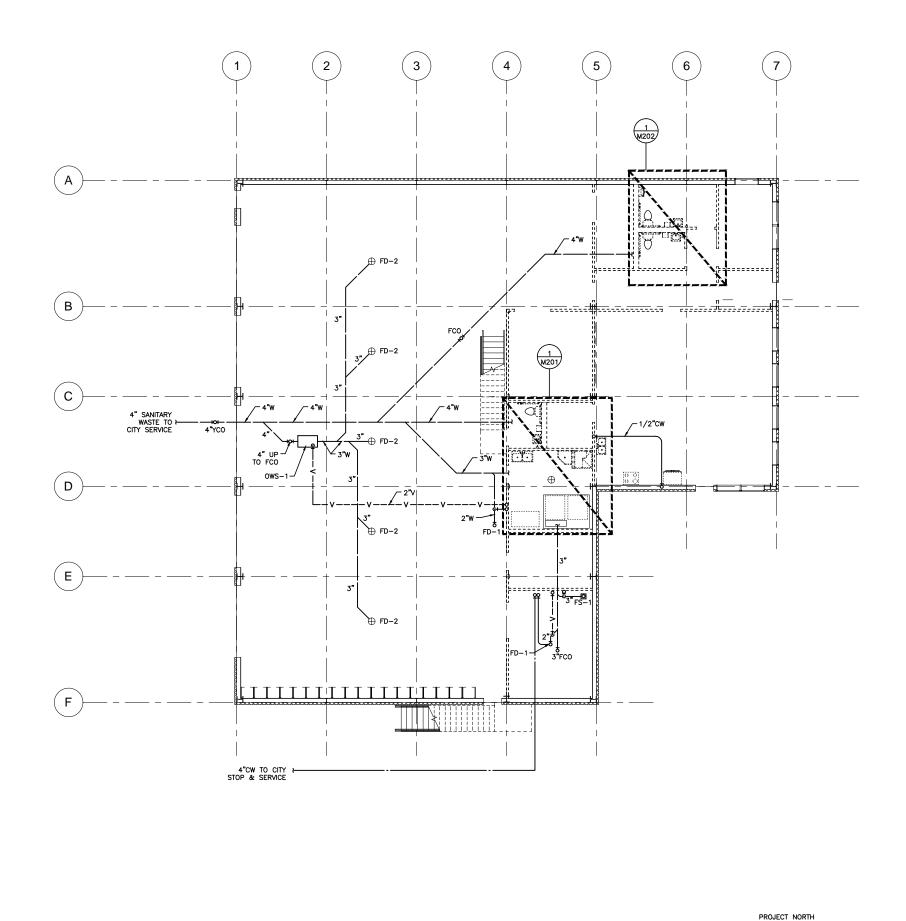
SHEET TITLE SYMBOLS &

DATE: MARCH 2014

SCHEDULES

FILE: 13054

**M001** 



 OVERALL FOUNDATION FLOOR PLAN
 SCALE: 0
 4'
 B'
 16'

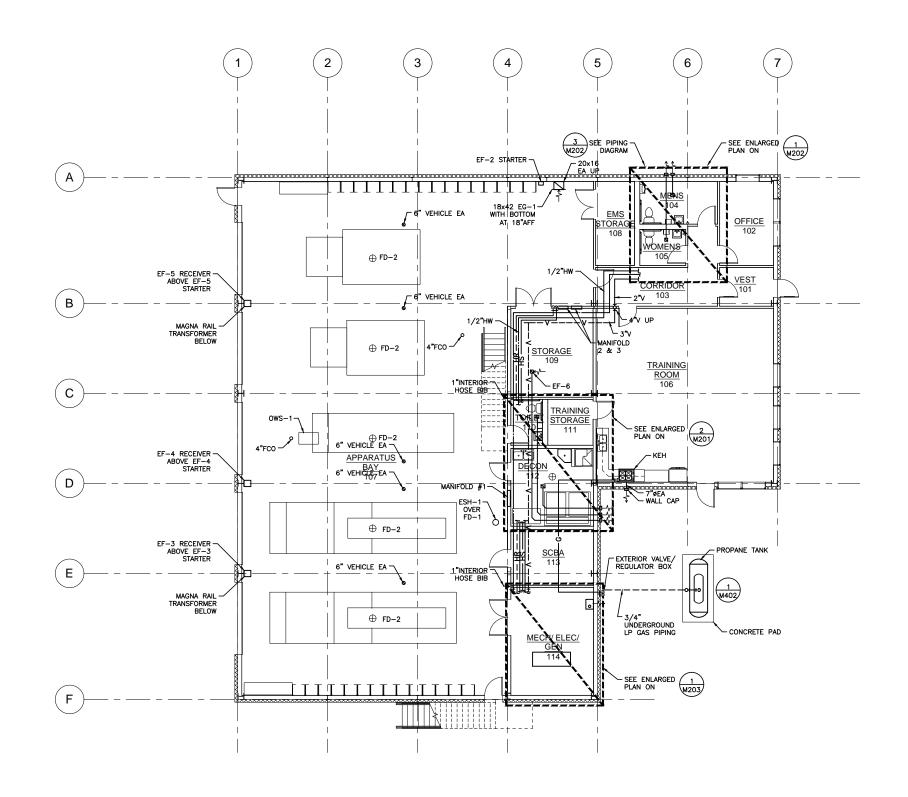
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# SHEET NOTES:

1. SEE DIAGRAMS FOR ADDITIONAL INFORMATION.



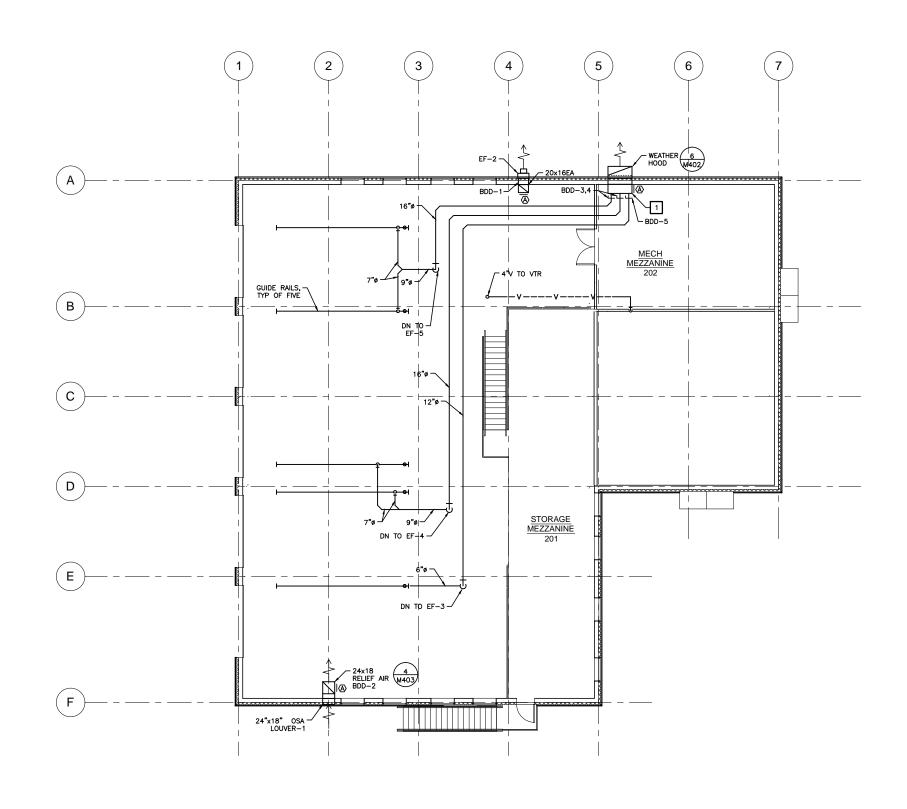




# SHEET NOTES:

- 1. SEE DIAGRAMS FOR ADDITIONAL INFORMATION.
- LOCATE ALL PIPING IN JOIST SPACE EXCEPT AS SPECIFICALLY NOTED WHERE REQUIRED TO DROP BELOW BEAM.







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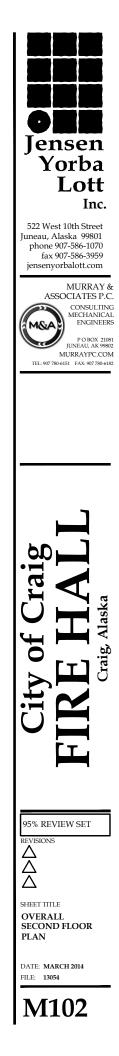
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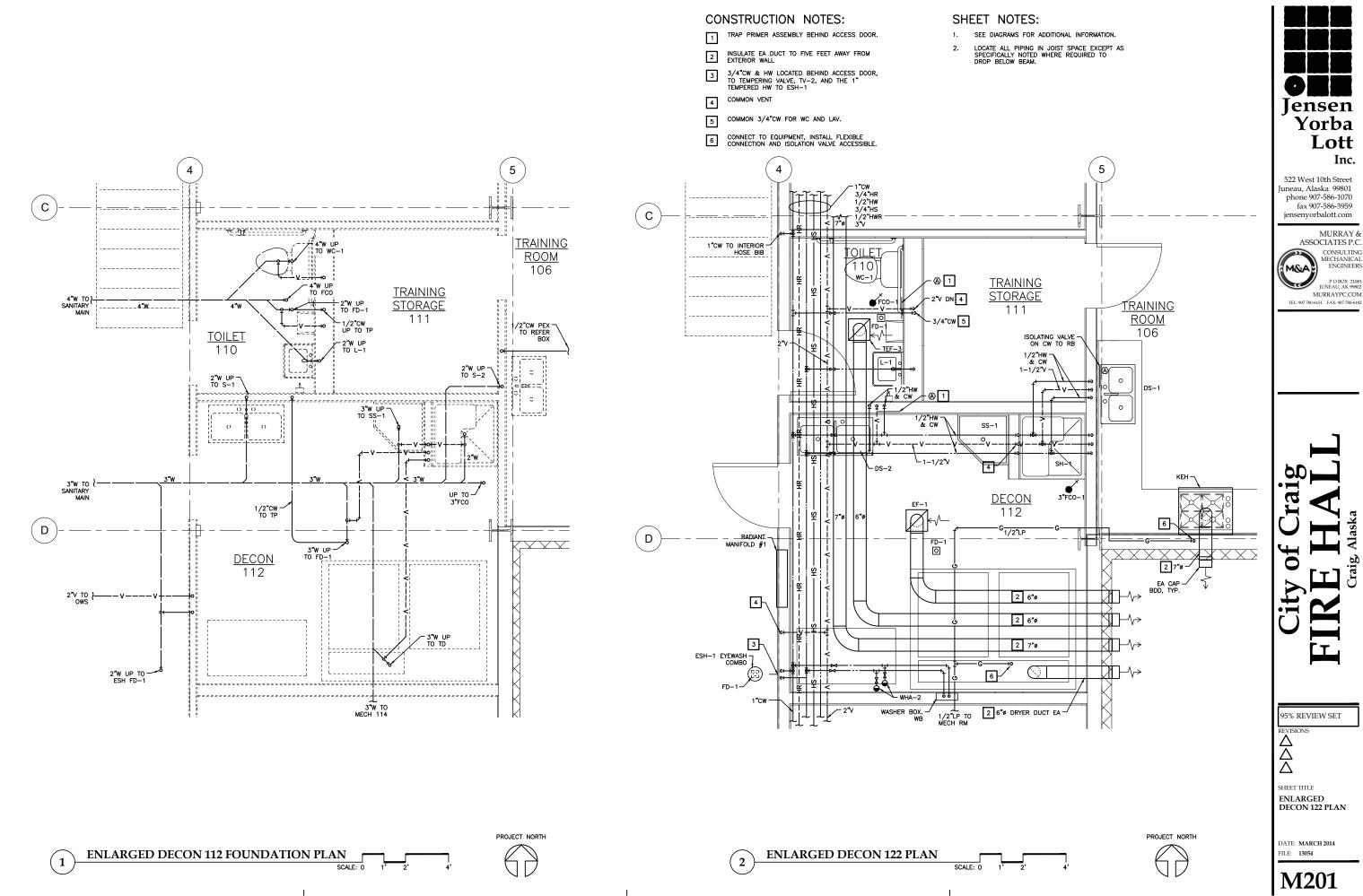
## SHEET NOTES:

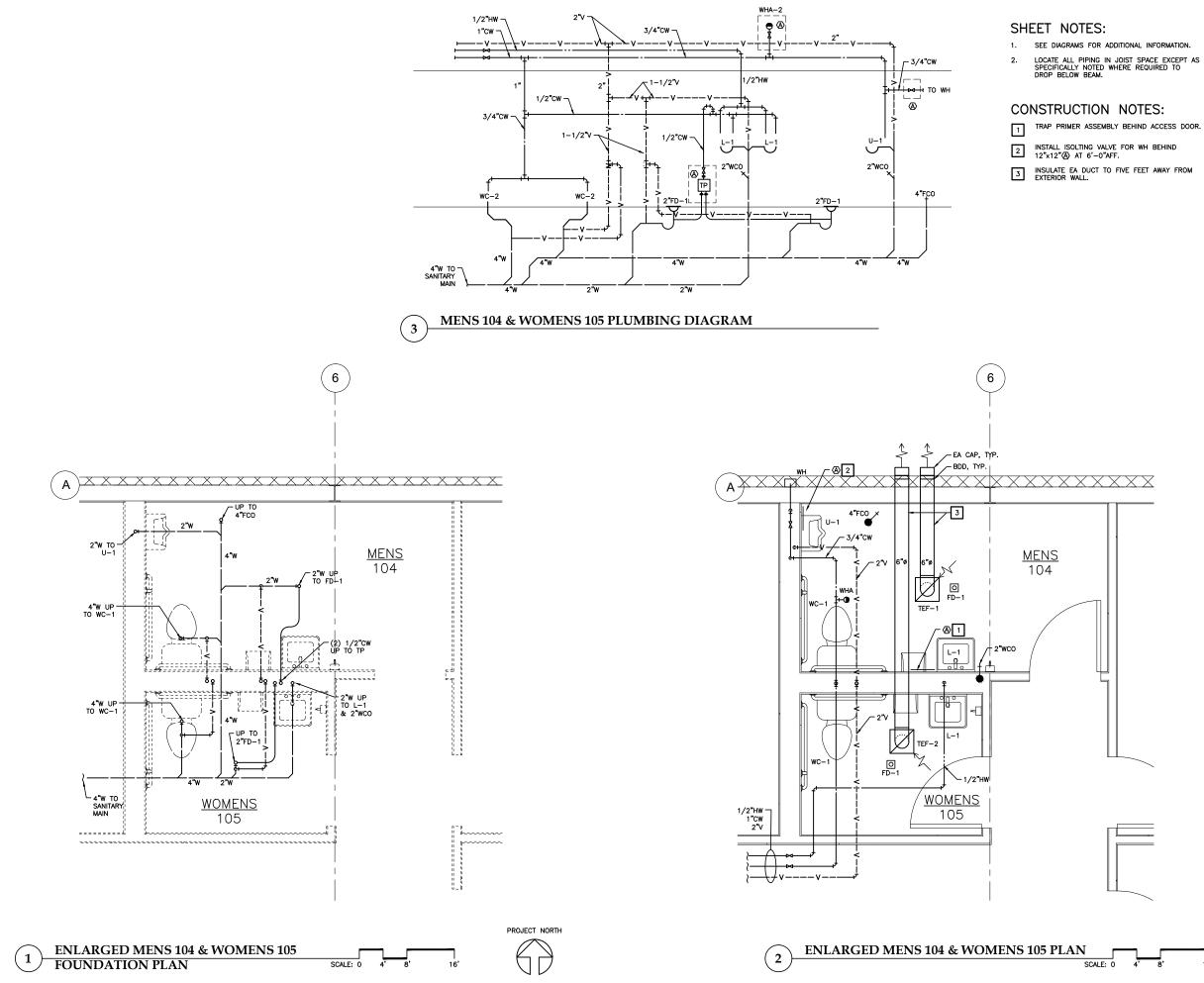
- 1. SEE DIAGRAMS FOR ADDITIONAL INFORMATION.
- LOCATE ALL PIPING IN JOIST SPACE EXCEPT AS SPECIFICALLY NOTED WHERE REQUIRED TO DROP BELOW BEAM.

# CONSTRUCTION NOTES:

1 INSULATE PLENUM.









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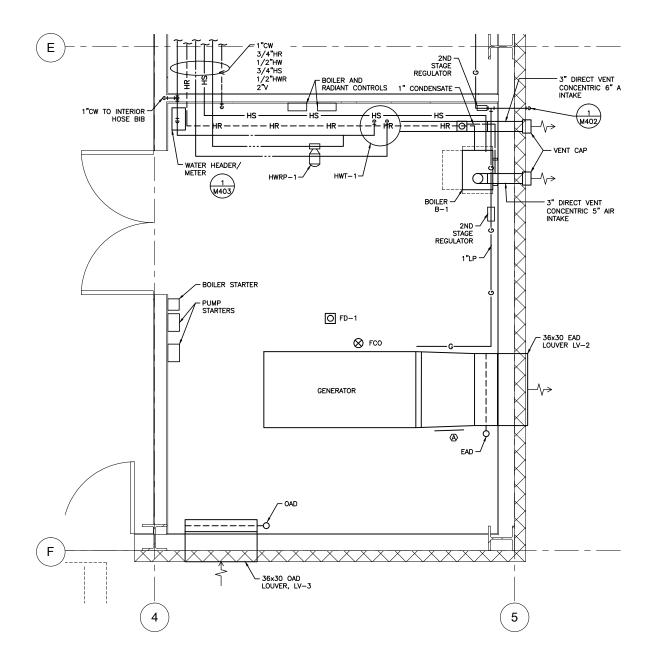
ensen Yorba Lott Inc. 522 West 10th Street uneau, Alaska 99801 phone 907-586-1070 fax 907-586-3959 jensenyorbalott.com MURRAY & ASSOCIATES P.C. CONSULTING MECHANICAL M&A ENGINEERS P O BOX 21081 JUNEAU, AK 99802 MURRAYPC.COM TEL: 907 780-6151 FAX: 907 780-6182 D d Alash oto ьÈ Т 95% REVIEW SET REVISION  $\triangle$  $\triangle$  $\triangle$ SHEET TITLE ENLARGED MENS 104 & WOMENS

105 PLAN

FILE: 13054

DATE: MARCH 2014

M202





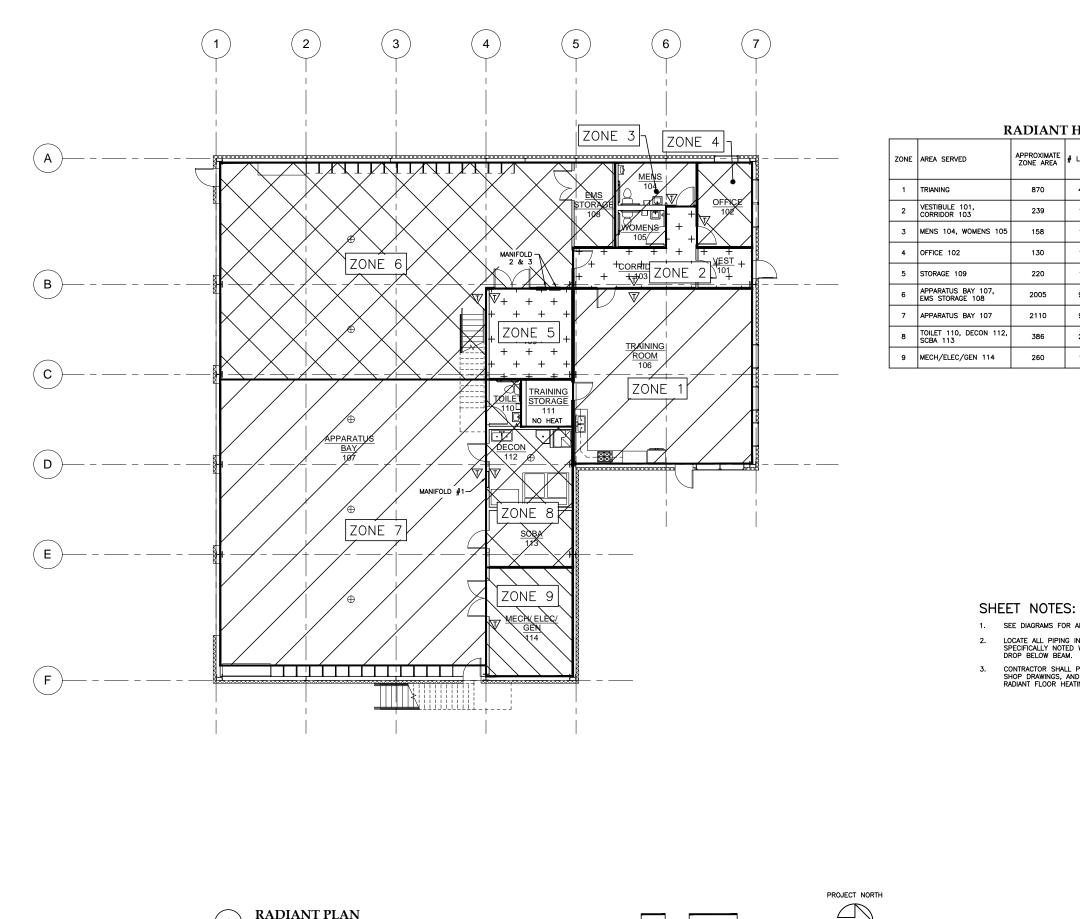
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# SHEET NOTES:

1. SEE DIAGRAMS FOR ADDITIONAL INFORMATION.

 LOCATE ALL PIPING IN JOIST SPACE EXCEPT AS SPECIFICALLY NOTED WHERE REQUIRED TO DROP BELOW BEAM.





RADIANT PLAN

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SCALE: 0 4' 8'

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870 4 9 320 0.15 0.60 3 5/8" 239 1 9 350 0.15 0.15 3 5/8" 3 MENS 104, WOMENS 105 158 12 190 0.2 0.20 3 5/8" 1 130 1 9 205 0.75 0.75 3 5/8" 2 5/8" 220 1 12 250 0.10 0.10 5/8" 2005 9 9 330 0.26 2.34 2 2110 9 9 345 0.26 2.34 1 5/8" 8 TOILET 110, DECON 112, SCBA 113 5/8" 2 0.2 1 386 12 225 0.40 5/8" 1.0 1 260 1 12 300 1.0

APPROXIMATE ZONE AREA

# LOOP



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# **DD** g Alask of ьò Citv ГТ



SHEET TITLE RADIANT PLAN

DATE: MARCH 2014

**M301** 

FILE: 13054











1. SEE DIAGRAMS FOR ADDITIONAL INFORMATION.

LOCATE ALL PIPING IN JOIST SPACE EXCEPT AS SPECIFICALLY NOTED WHERE REQUIRED TO DROP BELOW BEAM.

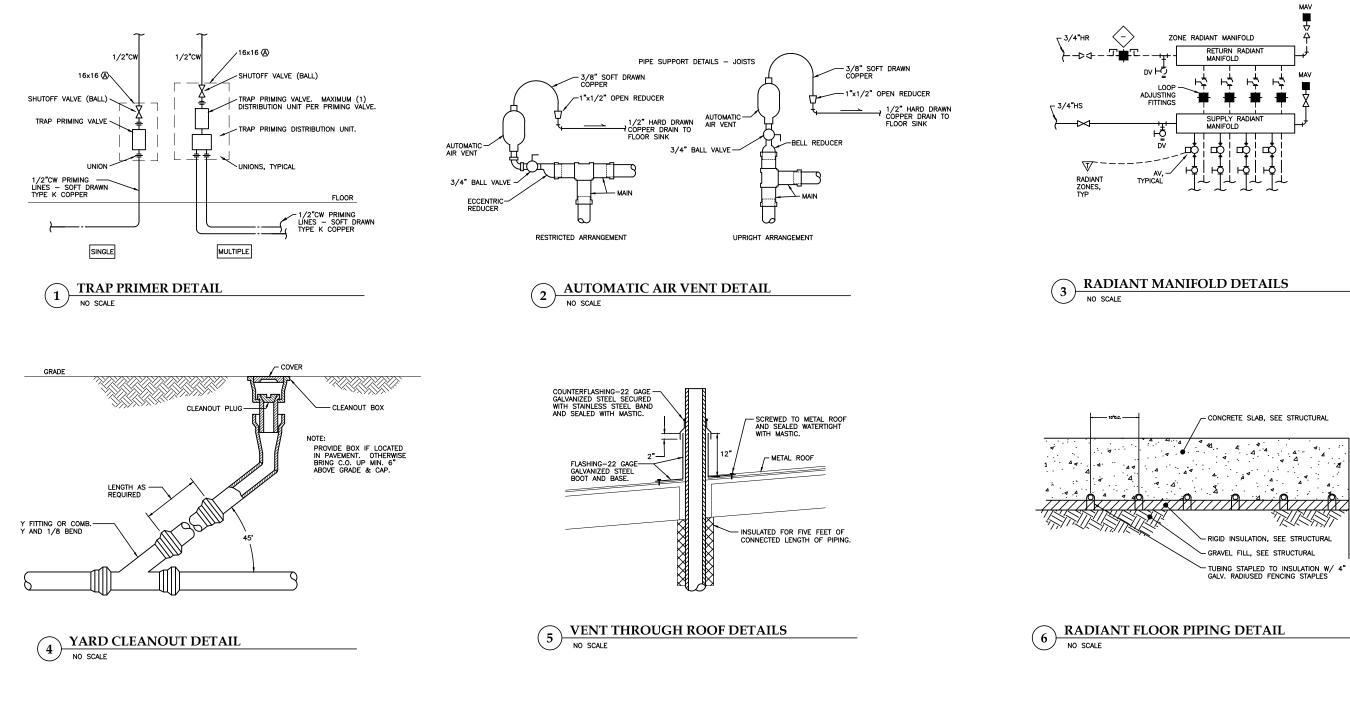
CONTRACTOR SHALL PROVIDE CALCULATIONS, SHOP DRAWINGS, AND PRODUCT DATA FOR RADIANT FLOOR HEATING SYSTEM.

### **RADIANT HEATING SCHEDULE** ESTIMATED AVERAGE TUBE LENGTH FT TUBE SPACING O.C. ZONE CIRCUIT GPM

MANIFOLD MANIFOLD

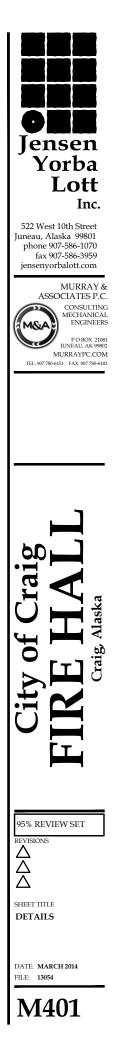
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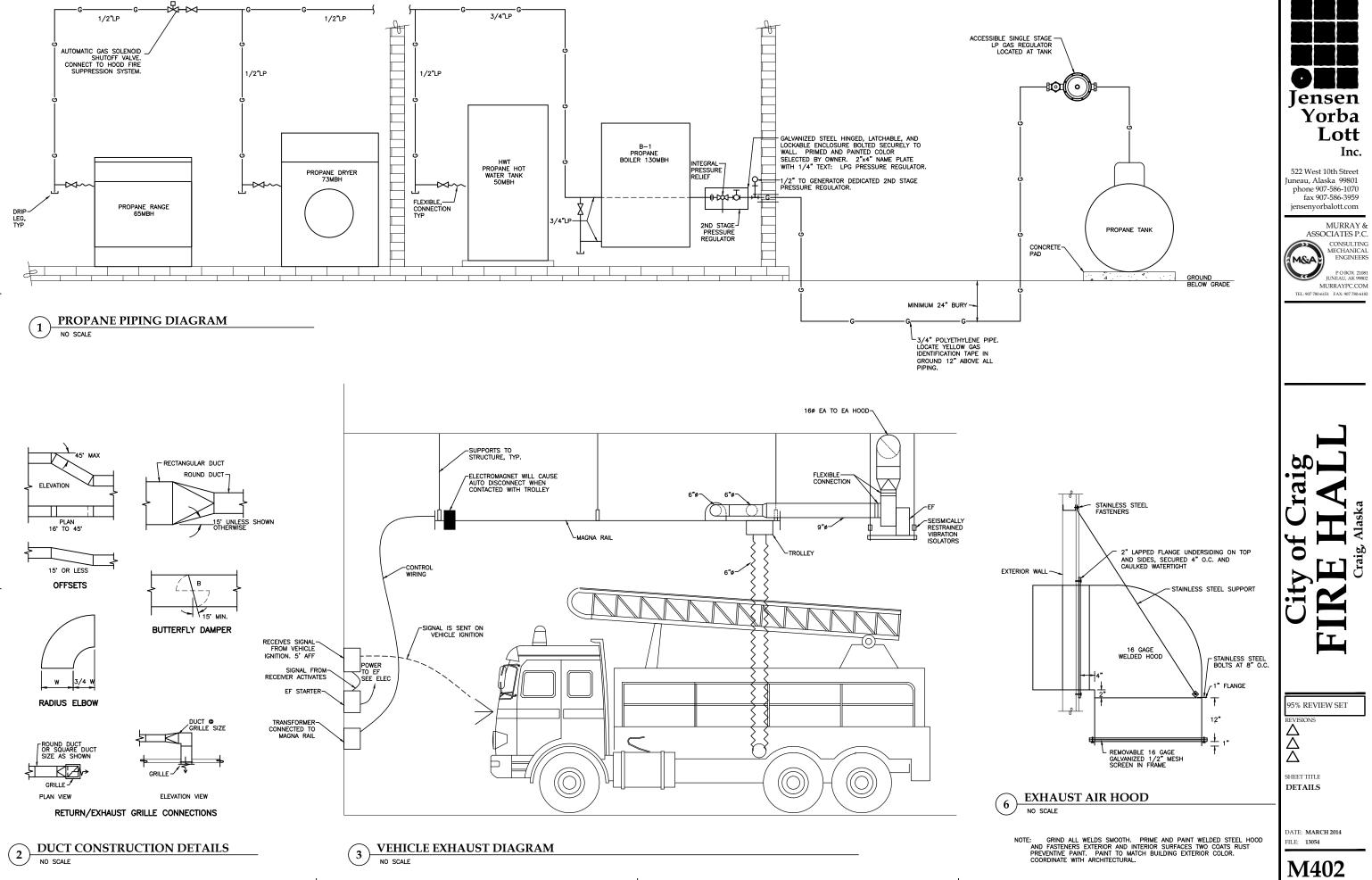
TUBING SIZE



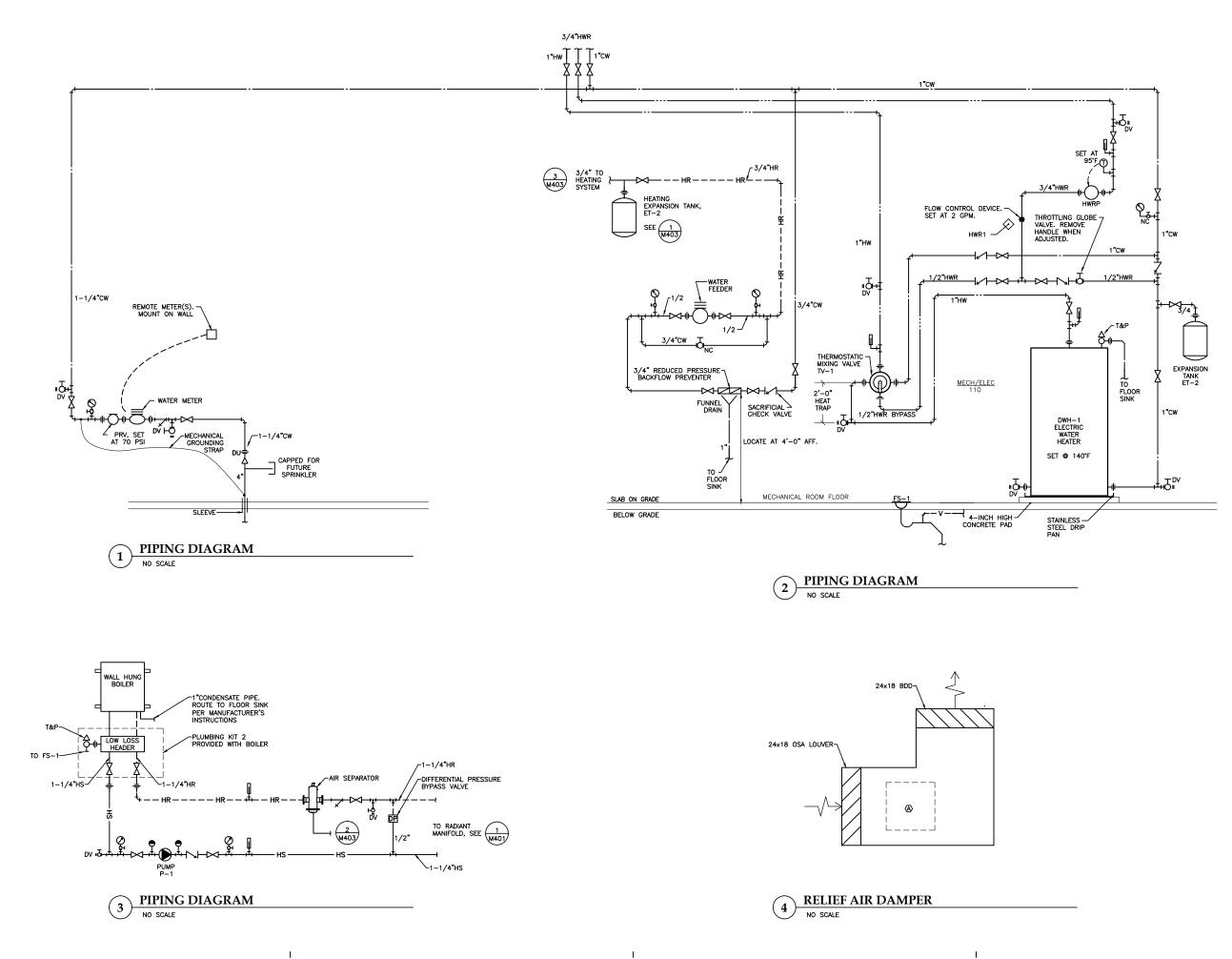
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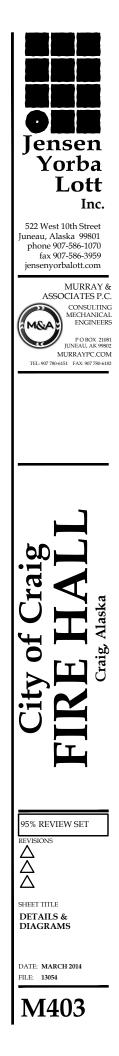
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SYMBOL         DESCRPTION         SYMBOL         DESCRPTION         ABBREVATIONS           Image: Symbol S
Image: Subseptiod Dummare, size AND     Image: Subseptiod Du
THE DRAWINGS     (F)     FUTURE       BRANCH CIRCUIT PANELBOARD     (X)     DEMOLISH       T     TRANSFORMER     (RL)     RELOCATE       Q     MOTOR CONNECTION     DISCONNECT SWITCH     DISCONNECT SWITCH       20/1     CIRCUIT BREAKER     Image: Constant of the con

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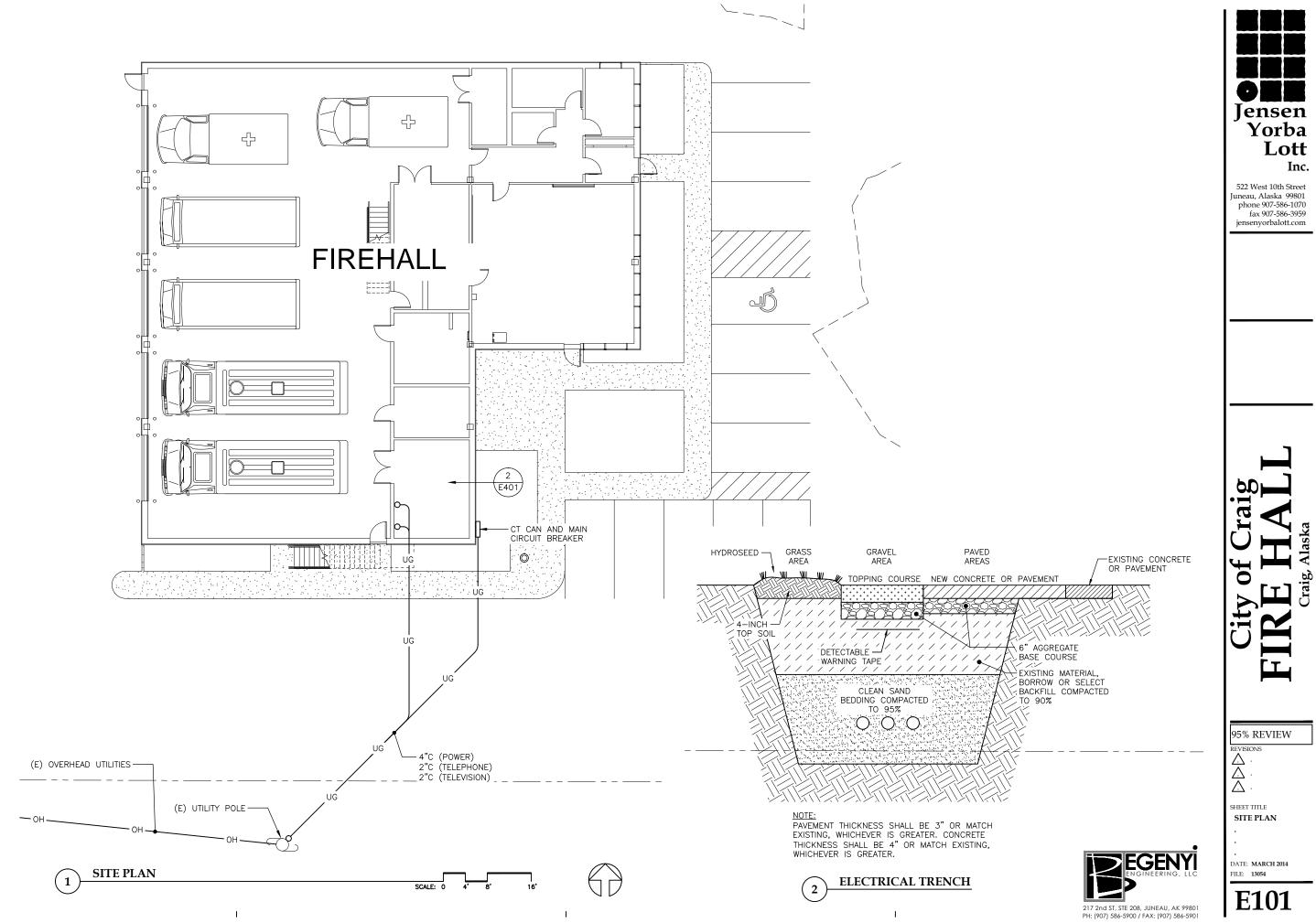
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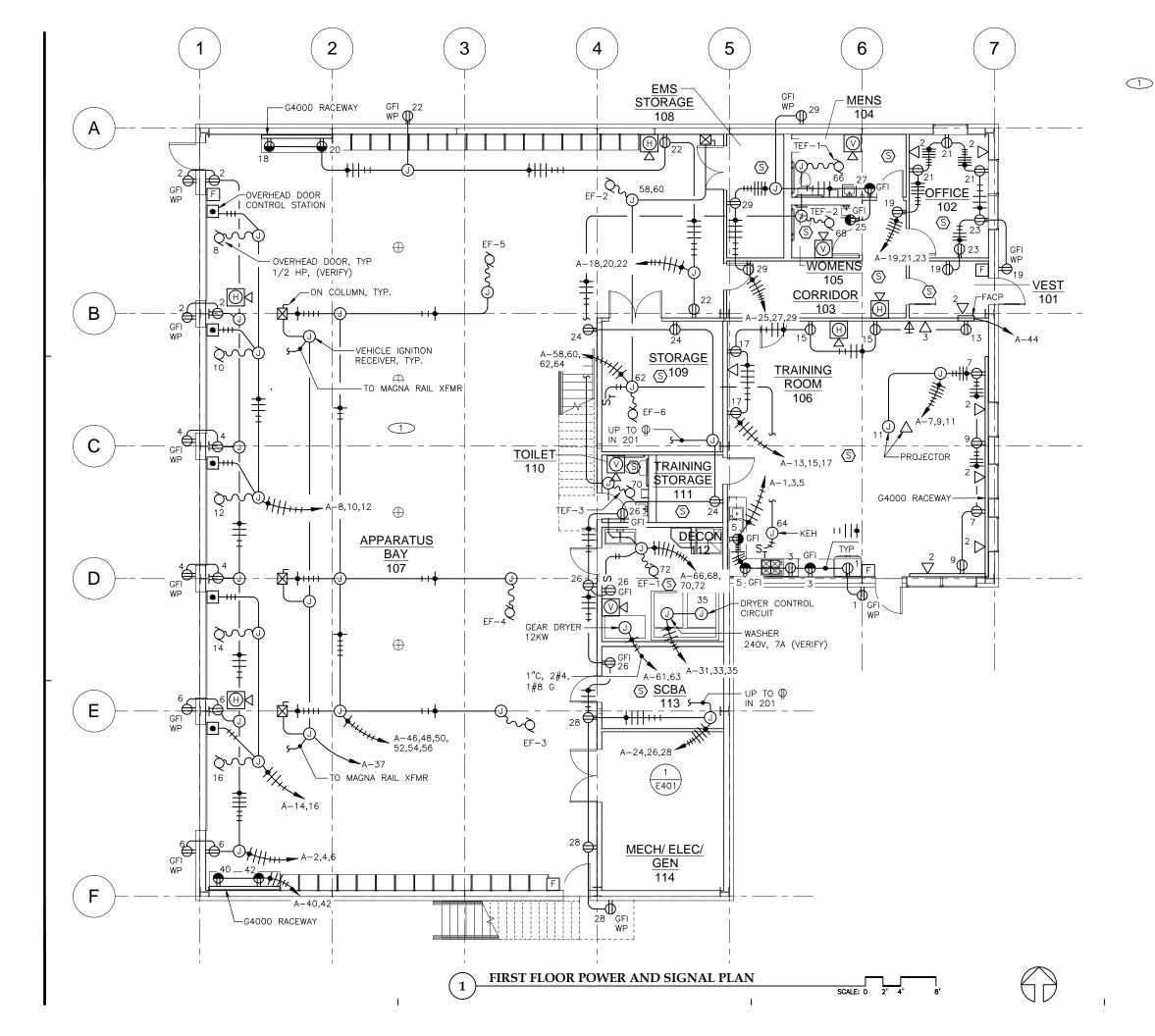


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## NOTES:

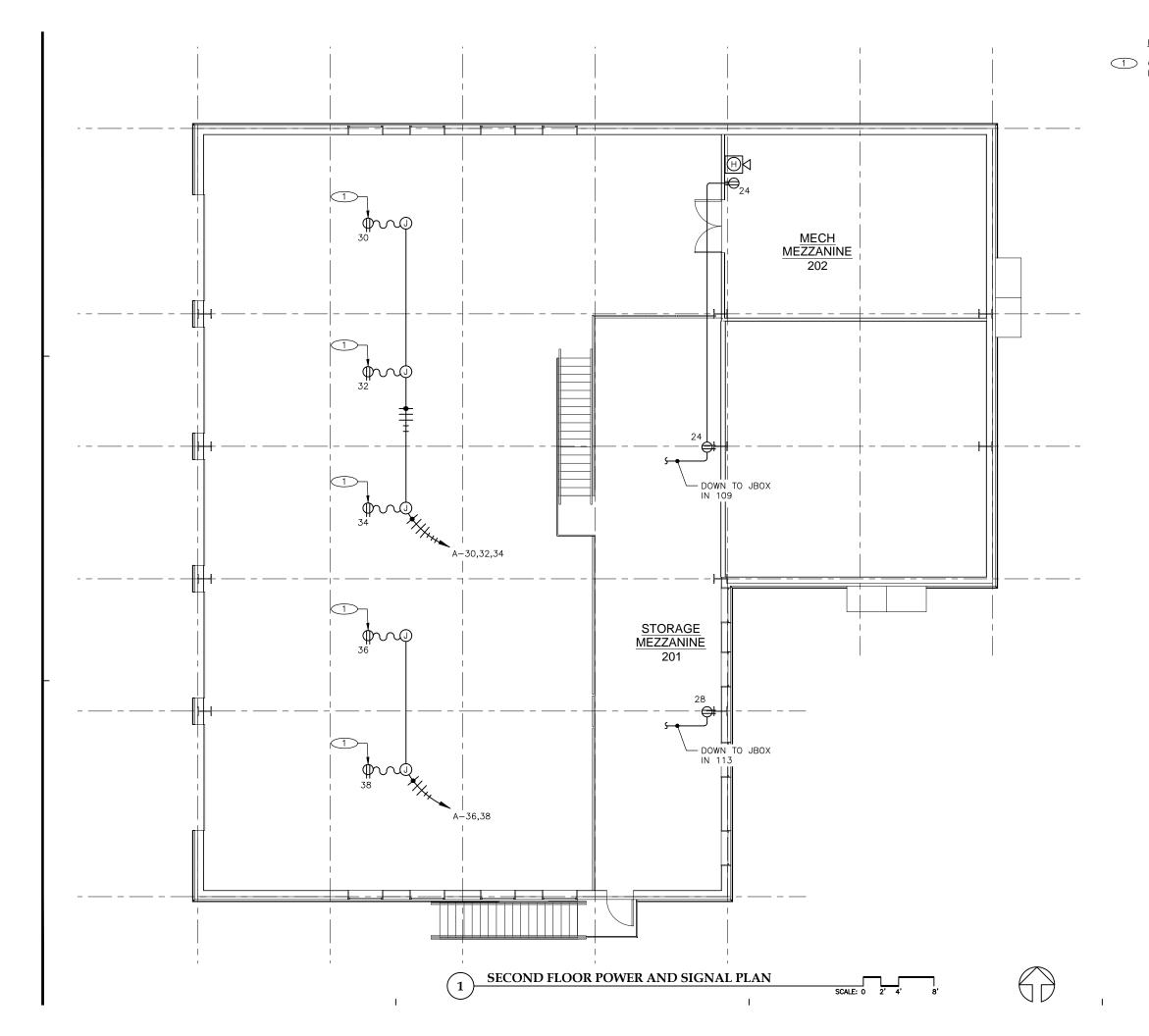
ALL RECEPTACLES IN APPARATUS BAY 107 SHALL BE GFCI. MOUNTE AT 24" ABOVE FINISHED FLOOR, UON.



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## NOTES:

CABLE REEL: 50-FEET OF 12/3 50W-A, 600V, 20A, HUBBELL HBL501232W, OR APPROVED EQUAL.



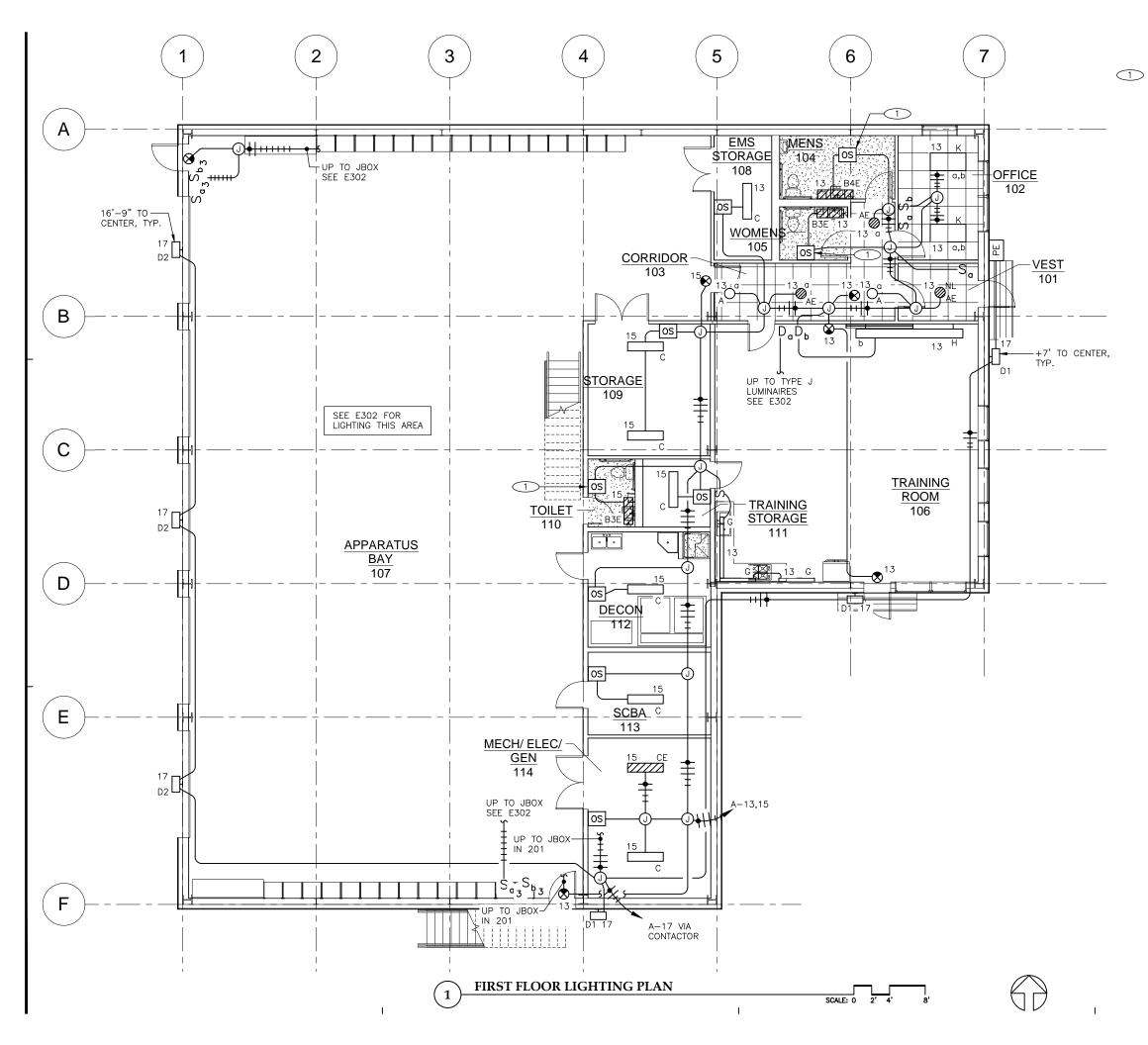
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E202





## NOTES:

PROVIDE AUXILIARY CONTACTS FOR EXHAUST FAN.



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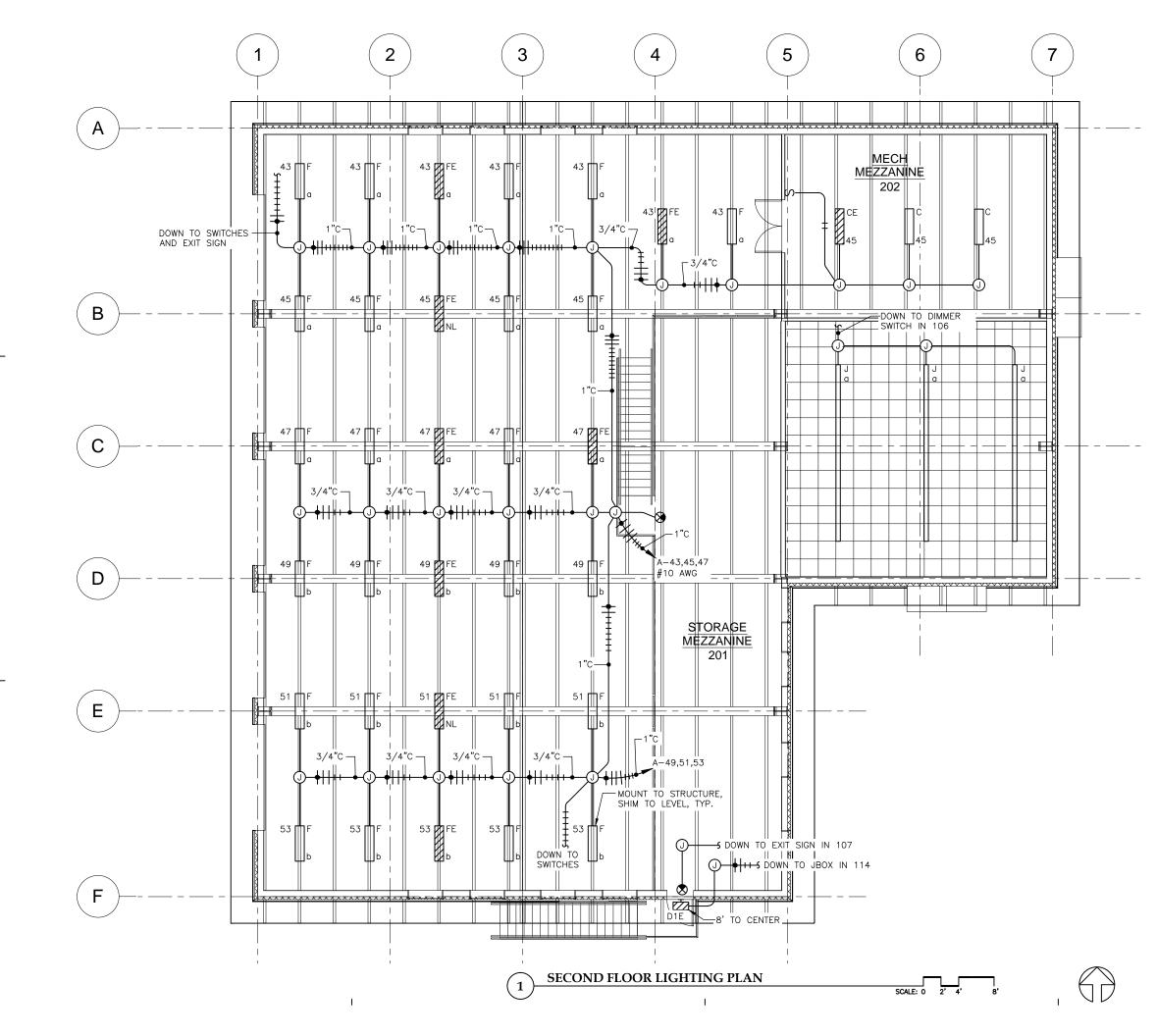


SHEET TITLE FIRST FLOOR LIGHTING PLAN

• DATE: MARCH 2014 FILE: 13054









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REVISIONS

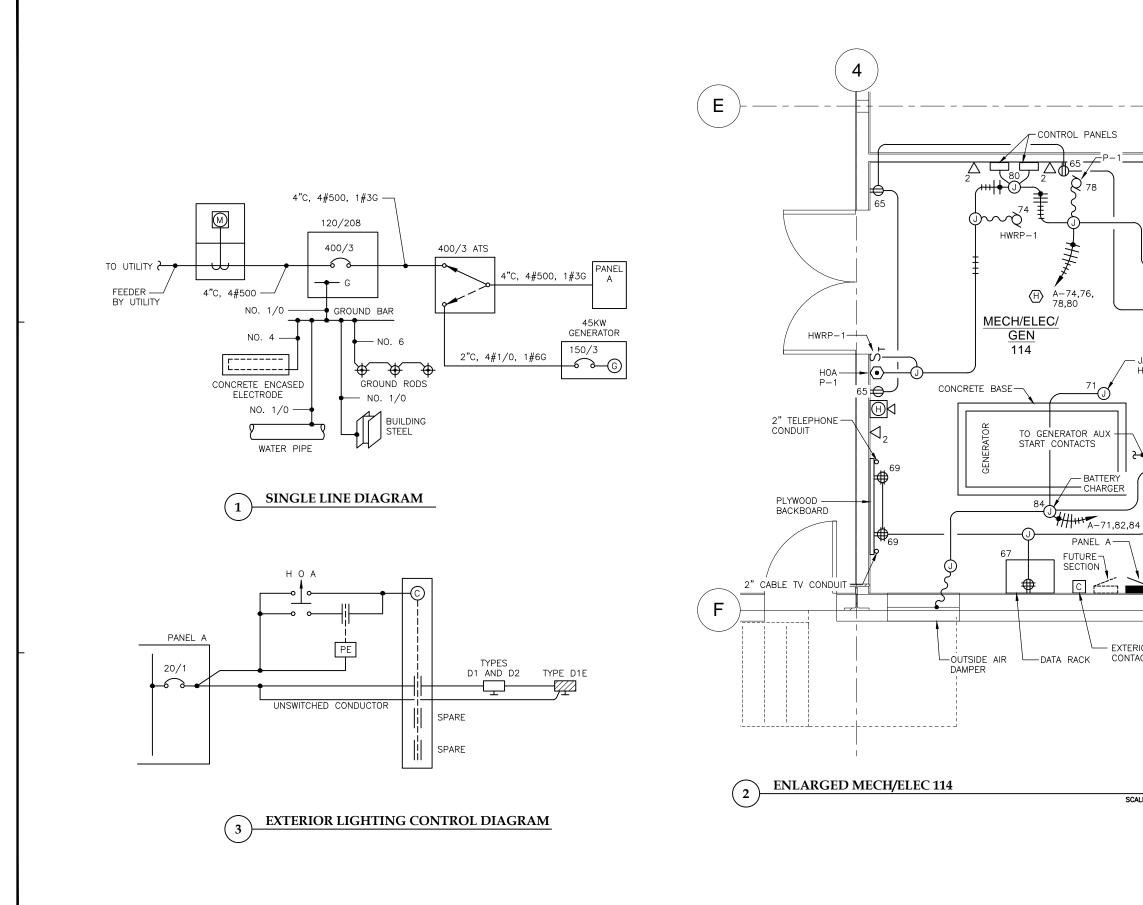
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SHEET TITLE SECOND FLOOR LIGHTING PLAN

DATE: MARCH 2014 FILE: 13054

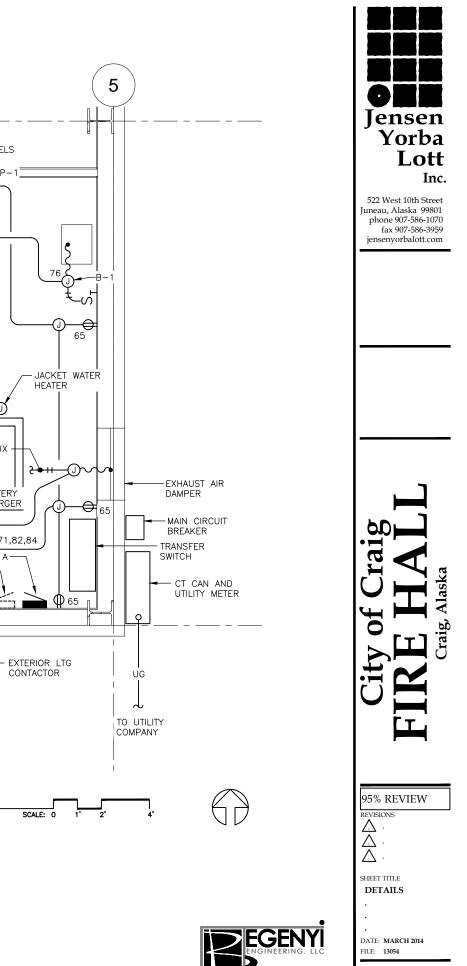






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E401

				PA	NEL	_ A				
POLE		LOAD		СВ		СВ	LOAD			POLE
NO.	LOAD SERVED	TYPE	KVA		PH		TYPE	KVA	LOAD SERVED	NO.
1	EXTERIOR	R	0.2	20/1	А	20/1	R	0.7	EXTERIOR, 107	2
3	106	R	0.4	20/1	В	20/1	R	0.7	EXTERIOR, 107	4
5	106	R	0.4	20/1	С	20/1	R	0.7	EXTERIOR, 107	6
7	PROJECTOR (106)	С	1.0	20/1	Α	20/1	N	1.2	OVERHEAD DOOR (107)	8
9	106	R	0.4	20/1	В	20/1	N	1.2	OVERHEAD DOOR (107)	10
11	106	R	0.4	20/1	С	20/1	N	1.2	OVERHEAD DOOR (107)	12
13	106	R	0.2	20/1	Α	20/1	N	1.2	OVERHEAD DOOR (107)	14
15	106	R	0.4	20/1	В	20/1	N	1.2	OVERHEAD DOOR (107)	16
17	106	R	0.4	20/1	С	20/1	R	0.2	WORKBENCH (107)	18
19	101, 103, EXTERIOR	R	0.5	20/1	А	20/1	R	0.2	WORKBENCH (107)	20
21	102	R	0.5	20/1	В	20/1	R	0.7	107	22
23	102	R	0.4	20/1	С	20/1	R	0.7	107, 109, 111, 201	24
25	105	R	0.2	20/1	А	20/1	R	0.7	107, 110, 113	26
27	104	R	0.2	20/1	В	20/1	R	0.7	107, 201, EXTERIOR	28
	103, 108, EXTERIOR	R	0.4	20/1	c	20/1	R	0.2	107	30
	WASHER (112)	N	1.0	15/2	A	20/1	R	0.2	107	32
33		N	1.0		В	20/1	R	0.2	107	34
	DRYER CONTROLS	C	0.1	20/1	C	20/1	R	0.2	107	36
37	IGNITION RECEIVERS	C	0.3	20/1	A	20/1	R	0.2	107	38
39	SPARE	<u> </u>	0.0	20/1	В	20/1	R	0.2	107	40
41	SPARE			20/1	C	20/1	R	0.2	107	42
43	107	L	1.0	20/1	A	20/1	С	1.0	FACP	44
	107, 202	L	0.9	20/1	В	25/2	м	2.0	EF-3	46
47	107	L	0.8	20/1	c		м	2.0		48
49	107	L	0.8	20/1	A	25/2	м	2.0	EF-4	50
51	107	L	0.8	20/1	В		м	2.0		52
53	107	L	0.8	20/1	c	25/2	м	2.0	EF-5	54
55	101,102,103,104,105,106,108	L	0.9	20/1	A		м	2.0		56
	109,110,111,112,113,114	L	0.5	20/1	В	20/2	м	0.7	EF-2	58
	EXTERIOR	L	0.0	20/1	c		м	0.7		60
	GEAR DRYER (112)	C	6.0	70/2	A	20/1	м	0.7	EF-6	62
63		C	6.0		В	20/1	м	0.7	KEH	64
	114	R	1.1	20/1	c	20/1	м	0.7	TEF-1	66
67	114	R	0.4	20/1	A	20/1	м	0.7	TEF-2	68
	114	R	0.7	20/1	В	20/1	м		TEF-3	70
	COOLANT HEATER	С	1.8	20/1	C	20/1	M	0.7	EF-1	72
73	SPARE	0	1.0	20/1	A	20/1	M	0.2	HWRP-1	74
	SPARE			20/1	В	20/1	C	0.2	B-1	76
	SPARE			20/1	C	20/1	M	0.7	P-1	78
	SPARE			20/1	A	20/1	C	1.0	CONTROL PANELS	80
	SPARE			20/1	В	20/1	N	0.2	DAMPER ACTUATORS	82
	SPARE			20/1	c	20/1	С	0.5	BATTERY CHARGER	84
00					-					
VOL	TAGE: 120/208V, 3P, 4W	LOAD S	UMMARY	CONNECT LOAD (K)	ED /A)	DEMAND FACTOR		MAND AMPS	NOTES: 1. PROVIDE SUB-FEED LUGS	
AIC	AIC RATING: 10,000		ITING	6.6	10	00% OF LO	AD 6.6	18.3		
710			(R) RECEPTACLE 14.4 NEC 220-13 12.2 33.9							
			TOR	18.	5 NE					
MOUNTING: SURFACE		• •	TINUOUS							
				UOUS 8.2		25% OF LO. 00% OF LO.				
MAI	N: 400/3									
		(K) KITO	CHEN	•	NE	EC 220-20	•	•		
BUS	: 400A	TOTAL		•			68	190		
		WITH 25	5% SPARE							



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LUMINAIRE SCHEDULE											
7/05	DECODIDITION			LAMP					Netro		
TYPE	DESCRIPTION	MANUFACTURER	CATALOG NUMBER	QTY.	TYPE	VOLTAGE	TOTAL VA	MOUNTING	NOTES		
А	4-INCH DOWNLIGHT	INTENSE LIGHTING	SS4G2 1100 358		LED	120	16	RECESSED			
AE	SAME AS TYPE A WITH EMERGENCY BATTERY	INTENSE LIGHTING	SS4G2 1100 358 EM		LED	120	16	RECESSED			
В3	3-FOOT WALL BRACKET	METALUX	BI 225 HTS UNV EB8	2	F25T8	120	0	SURFACE WALL			
B4	4-FOOT WALL BRACKET	METALUX	BI 232 HTS UNV EB8	2	F32T8	120	60	WALL			
С	4-FOOT INDUSTRIAL WITH WIREGUARD	METALUX	DMF 232 UNV EB8 WG/DIF4FT-U	2	F32T8	120	90	SURFACE			
CE	SAME AS TYPE C WITH EMERGENCY BATTERY	METALUX	DMF 232 UNV EL EB8 WG/DIF4FT-U	2	F32T8	120	90	SURFACE			
D1	WALL PACK	LUMARK	XTOR1A		LED	120	10	WALL			
D1E	SAME AS TYPE D1 WITH EMERGENCY BATTERY	LUMARK	XTOR1A		LED	120	10	WALL WITH REMOTE EM BATTERY			
D2	WALL PACK	LUMARK	XTOR2A		LED	120	20	WALL			
F	4-FOOT INDUSTRIAL	METALUX	VT3 354T5DR UNV EB8	2	F54T5H0	120	0	SURFACE			
FE	SAME AS TYPE F WITH EMERGENCY BATTERY	METALUX	VT3 354T5DR UNV EL EB8	2	F54T5HA	120	0	SURFACE			
G	CONTINUOUS UNDERCABINET STRIP	CALIFORNIA ACCENT LIGHTING	ALS50T-SF NA LED-4.0K 8W HO DRY/DAMP 120		LED	120	0	SURFACE			
Н	LINEAR FLUORESCENT	LEDALITE	1228 T10 Q P 12 7 120	1	F32T8	120	60	SUSPENDED			
J	LINEAR FLUORESCENT	LEDALITE	1201 T20 Q P 20 7 120	2	F32T8	120	60	WALL			
К	2X4 TROFFER	METALUX	2GC8 232 A125 UNV EB8 2	2	F32T8	120	60	RECESSED			
⊗	EXIT SIGN	SURE-LITES	SLX 7 SD G		LED	120	2				

## MECHANICAL EQUIPMENT SCHEDULE DISCONNECT STARTER SIZE ΗP AMPS TAG DESCRIPTION KW VOLTAGE PHASE TOTAL VA FEEDER REMARKS SWITCH FUSE TEF-1 EXHAUST FAN 1/4 120 0.7 1/2"C, 2#12, 1#12G ST 1 TEF-2 EXHAUST FAN 1/4 120 0.7 1/2"C, 2#12, 1#12G SΤ 1 TEF-3 1/4 1/2"C, 2#12, 1#12G SΤ EXHAUST FAN 120 1 0.7 EF-1 EXHAUST FAN 1/4 120 1 0.7 1/2"C, 2#12, 1#12G SŢ ON-OFF 3/4 1/2"C, 2#12, 1#12G 30/2 EF-2 208 1.6 ON-OFF EXHAUST FAN 1 EF-3 EXHAUST FAN 3 208 3.9 3/4"C, 2#10, 1#10G 30/2 H-0-A 0 1 3/4"C, 2#10, 1#10G 30/2 EF-4 EXHAUST FAN 3 208 1 3.9 0 H-0-A EF-5 EXHAUST FAN 3 208 3.9 3/4"C, 2#10, 1#10G 30/2 0 H-0-A 1 1/4 ST KEH EXHAUST FAN 120 1 0.7 1/2"C, 2#12, 1#12G B-1 BOILER BURNER 0.2 120 0.2 1/2"C, 2#12, 1#12G ST ON-OFF 1 0.7 1/2"C, 2#12, 1#12G ST P-1 PUMP 1/4 120 H-0-A 1 HWRP-1 PUMP 1/40 120 1 0.1 1/2"C, 2#12, 1#12G ST ON-OFF

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# CITY OF CRAIG MEMORANDUM

To: Craig Mayor and City Council
From: Brian Templin, City Planner
Date: April 8, 2014
RE: Craig Pool Inspection, Engineering and Design Services – Award of Contract

The Craig Aquatic Center was built in 1995 and has been in operation since its construction. The pool building, roof and systems all require inspection and some repairs. The city has also long considered an addition to the pool building to increase the fitness area and potentially add other facilities.

In 2013 the city received a \$114,000 legislative grant to perform repairs, inspection, engineering/design on improvements and an expansion to the facility. A request for proposals was published starting February 20, 2014 with proposals due to the city no later than March 25, 2014. A site visit was scheduled at the pool on March 12<sup>th</sup>. Jensen Yorba Lott of Juneau attended the site visit/pre-submittal meeting. The RFP scope of work requested the following services:

- 1. Inspect the current building, heating, plumbing, pool basins and other systems/structures to determine if repairs or upgrades need to be made.
- 2. Make recommendations on upgrades or replacements and provide design services and cost estimates.
- 3. Provide design services, construction specifications and cost estimate for an addition to the building.

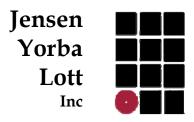
One proposal was received by the deadline from JYL. Staff met with JYL and a number of the potential subcontractors on April 8<sup>th</sup> to discuss their proposal.

After refining the scope of work required for the project JYL proposes to complete the condition assessment and make recommendations in a condition assessment report. JYL proposes to complete the work for a lump sum of \$40,000 plus travel costs (which they estimate at \$8,000).

This condition assessment, recommendations and cost estimate are crucial to moving forward with funding for the improvements through a bond or other funding mechanism.

JYL's proposal is complete and JYL's team has the required expertise to complete the work. Staff will come back to the council to discuss design services by JYL when the condition assessment is complete.

Recommendation: Award a contract to Jensen Yorba Lott Inc. not to exceed \$48,000 to complete a condition assessment of the Craig Aquatic Center using legislative grant funding for this purpose.



## Architecture

Interiors

April 8, 2014

Construction Management

Brian Templin, City Planner City of Craig PO Box 725 Craig, AK 99921

## 1935

Founded as H.B. Foss Company

> 1945 Foss & Malcolm

**1949** Foss, Malcolm & Olsen

**1956** Foss, Olsen & Sands

1958

Olsen & Sands

1969 Sands & Ackley

1974 Ackley & Associates, Inc.

1979 Ackley/Jensen Architects, Inc.

1985 Jensen Douglas Architects, Inc.

1997 Jensen Yorba Lott,

Inc.

522 West 10<sup>th</sup> Street Juneau, AK 99801 Tel: 907.586.1070 Fax: 907.586.3959 www.jensenyorbalott.com RE: Craig Aquatic Center-Condition Survey

Dear Brian:

Thank you, Nicole and Otis for the time to discuss the Aquatic Center project today and for the valuable information that will help us conduct the condition survey. The Survey will give the City our evaluation of the building components and systems that can be used in developing a plan to address problems and upgrade systems.

As discussed at the meeting we propose to conduct the structural and architectural envelope investigation first followed by the mechanical, electrical and pool systems investigation. We will then conduct one additional investigation during the pool shut-down in June to inspect the pool tank while the water is drained. We will postpone the site survey, geotechnical investigation and life-cycle cost analysis originally proposed to a later phase after more information is obtained in the initial surveys.

The revised fee for the condition survey is a lump sum of \$40,000 with an additional \$8,000 for travel expenses. The expenses will be invoiced up to the \$8,000 based on the actual costs incurred. We will attempt to combine costs with other projects to reduce the travel costs if possible.

We look forward to working with the City on this project and will be prepared to start soon after approval by the Council.

Sincerely,

Wayne Jensen