

CITY OF CRAIG
COUNCIL AGENDA
JULY 16, 2015
COUNCIL CHAMBERS 7:00 P.M

ROLL CALL

Mayor Dennis Watson, Hannah Bazinet, Greg Dahl, Jim See, Don Pierce, Mike Douville,
Jan Storbakken

CONSENT AGENDA

Items listed below will be enacted by one motion. If separate discussion is desired on an item, that item may be removed and placed on the regular meeting agenda.

- City Council Meeting Minutes of May 7, 2015
- City Council Meeting Minutes of May 21, 2015
- City Council Meeting Minutes of June 4, 2015
- Introduction and First Reading of Ordinance 673, Sale of City Property to Tyler Rental Inc.
- Introduction and First Reading of Ordinance 675, FY15 Supplemental Budget

HEARING FROM THE PUBLIC

- Open for public comment

REPORTS FROM CITY OFFICIALS

Mayor
Administrator
Treasurer
Aquatic Manager
City Clerk
City Planner
EMS Coordinator
Harbormaster
Library
Police Chief
Public Works
Parks and Rec
Parks and Public Facilities

READING OF CORRESPONDENCE

- Alaska Municipal League Philosophy on Policy
- APCM May Report
- Ucore Commissions Design and Construction of Pilot Plant

CONSIDERATION OF RESOLUTIONS AND ORDINANCES

- Resolution 15-12, Naming Healing Heart Totem Park

- Resolution 15-13, Supporting the 2015 National Library Challenge

UNFINISHED BUSINESS

- Marijuana Regulations Update

NEW BUSINESS

- Consider Project Funding from \$400,000 Budget Line Item
- Consider Approval of POWHA Operation Agreement, PSN Hatchery Facility
- Consider authorization of Mike Weyhmiller Property Tax Senior Exemption

ADJOURNMENT

CITY OF CRAIG
COUNCIL MEETING
THURSDAY MAY 7, 2015

ROLL CALL

Mayor Dennis Watson called the meeting to order at 7:00 p.m. and the roll was taken. Present were, Jim See, Hannah Bazinet, Jan Storbakken, Don Pierce and Mike Douville. Absent Excused was Joni Kuntz.

Staff present: Jon Bolling, City Administrator; Jessica Holloway, Aquatic Center Manager; Joyce Mason, Treasurer; Kassi Bateman, City Clerk; Brian Templin, City Planner; Mike Peel, Harbormaster; Amy Marshall, Librarian; RJ Ely, Police Chief; Ron McIntosh, Public Works Director; Victoria Merrit, Parks and Recreation Manager;

Audience present:

CONSENT AGENDA

PIERCE/STORBAKKEN

moved to approve the consent agenda.
MOTION CARRIED UNANIMOUSLY

PIERCE/SEE

moved to postpone Ordinance 663 until September.
MOTION CARRIED UNANIMOUSLY

HEARING FROM THE PUBLIC

Superintendent Jack Walsh was present to speak on behalf of the Craig School District. Jack wanted to recognize some of the council members for their help with school events and support.

REPORTS FROM CITY OFFICIALS

Mayor/IFA- Mayor Watson gave a brief update on the harbor haul-out trailer. The Harbor staff is waiting on parts, but plan to have the boat hauler up and running soon in preparation for the upcoming fishing season. Mayor Watson also mentioned that the new Hollis dock should be finished shortly after June 1st. The legislature has provided a grant for the IFA to provide limited service from Coffman Cove to Wrangell and South Mitkoff.

Administrator- Provided a written report, but would like to discuss the POWER building. Jon met with staff regarding this matter, and the POWER board would like to stay in the building and make renovations to it. The board has had a few contractors going through the building. Jon will provide the council with the written estimations for the renovations. POWER has been saving money to meet the capital costs for repairs. The Rasmussen Foundation may also have grant funds for this type of project. Jon would like direction from the Council about which way to go with this project whether it is demolition, or repair or another option. Jim See would like to see the contractor's assessment of the building to make an informed decision. The council agrees. Mike Douville discussed the observations rules for fishing, and the frustrations for boat owners. Jon will follow up on this subject.

Treasurer- Joyce provided a summary of the first nine months of FY15. The third quarter sales tax numbers are down from last year, but still within the projections for the year.

Aquatic Manager- Provided a written report.

City Clerk- Kassi turned in the information for the Premium Credit Application which is based upon the City's safety program. The newsletter went out early this month and another will be out late summer. Senior card renewals begin June 15th. Non-profit cards are up to date. Two applicants thus far for the council seat and the application deadline is May 8th. All signed Ordinances and Resolutions are going up on the webpage. Next meeting is May 21st.

City Planner- Provided a written report.

EMS Coordinator- Absent Excused

Harbormaster- Provided a written report. Mike would also add that the new delivery system and compressor arrived for the Ice House. Staff predicts installation to be next week. The boat hauler part will arrive tomorrow, then will be back online for splashes and hauls. Mike asked if there was a better way to have the parking lot at North Cove arranged. Jim See was also concerned about the long term parking next to the harbormaster building. Mike Peel plans to install signage directing customers to park elsewhere after a certain amount of time, and will also look into North Cove Harbor parking solutions.

Library- Amy Marshall reported that there is a \$5,000 check that accompanies the National Medal Award which should be received shortly. Amy had planned to have some of the Aquatic Center Staff help with summer reading, but may need to rethink this due to the potential for the pool to stay open this summer. The OWL program may not be funded this year, so the internet at the library may be in danger of becoming unfunded. Staff will keep the council informed regarding internet funding.

Police Chief- Provided a written report. RJ had a surprise visit from the Federal Government on Tuesday for TWIC screening and Hazmat. The Police Department passed with no negative marks.

Public Works- Provided a written report. Mayor Watson asked about the dDam project. Ketchikan Redi-mix is at the dam laying the foundation work.

Parks and Rec- Victoria reported that the Spring Bazaar went very well. Victoria will finish the hanging baskets tomorrow, and they will be up in time for the Marathon. Yoga will begin next week at the rec center. Gymnastics is also gearing up. Victoria will be announcing the marathon runners as they finish.

Parks and Public Facilities- New employee starts work June 1st.

READING OF CORRESPONDENCE

CONSIDERATION OF RESOLUTIONS AND ORDINANCES

UNFINISHED BUSINESS

Consider Appropriation for Big Thorne Timber Sale Appeal Legal Fees

PIERCE/DOUVILLE

moved to authorize appropriation of \$3,000 to pay for costs incurred from legal fees at the federal court of appeals level to defend the Big Thorne Timber Sale.

MOTION CARRIED UNANIMOUSLY

NEW BUSINESS

Consider Approval, Craig City School District FY16 Budget

Jack Walsh explained that because the session hasn't ended, the school district is still waiting on the final numbers for the budget. The School Board has approved the budget; however it doesn't look like the session will end soon. There are no assurances that the funding for the positions that have been cut will be returned to the budget. The council agreed to vote on this at the May 21st meeting.

Clint O'Connor Variance Denial

Brian Templin gave a brief description of the variance denial for Clint O'Connor, and noted that an appeal had not yet been filed. Mayor Watson commented that he was unsure why it had been denied, and was curious if the process for appeal would still be open. Brian mentioned that he would accept an appeal on this matter. Mayor Watson will urge Mr. O'Connor to submit an appeal if he is unhappy with the Planning Commission's decision.

Port St. Nicholas Water Main Replacement Final Change Order

PIERCE/STORBAKKEN

moved to approve final change order for R&M for the Port St. Nicholas Water Main Replacement Contract in the amount of \$4,487.37.

MOTION CARRIED UNANIMOUSLY

ADJOURNMENT

DOUVILLE/STORBAKKEN

moved to adjourn at 8:06 p.m.

MOTION CARRIED

APPROVED _____

MAYOR DENNIS WATSON

ATTEST _____
KASSI BATEMAN, CITY CLERK

CITY OF CRAIG
COUNCIL MEETING
THURSDAY MAY 21, 2015

ROLL CALL

Mayor Dennis Watson called the meeting to order at 7:00 p.m. and the roll was taken. Present were, Jim See, Joni Kuntz, Jan Storbakken, Don Pierce, Hannah Bazinet and Mike Douville.

Staff present: Jon Bolling, City Administrator; Joyce Mason, Treasurer; Kassi Bateman, City Clerk; Brian Templin, City Planner; RJ Ely, Police Chief; Ron McIntosh, Public Works Director; Victoria Merrit, Parks and Recreation Director; Amy Marshall, Librarian.

Audience present: Barbara Stanley, Andy Deering, Lisa Radke.

BOARD OF EQUALIZATION

PIERCE/KUNTZ

moved to recess the regular council meeting and call to order the Board of Equalization meeting.

MOTION CARRIED UNANIMOUSLY

Charles Horan and Slater Ferguson were present to represent Horan and Co, who conducted the revaluation of the Craig community. Charles and Slater walked the council and public through the process that determined the revaluations within the city as well as the appeals filed.

Patrick Murphy was present to appeal the assessed value for his property. Patrick also mentioned the inability to build a dock off of his property and the unappealing view when the tide is out. Some of the like properties that were assessed were valued at \$3.50 per square foot, which is the value Patrick would ask for his property as well. The council agreed that the suggested value from Horan and Co. is the most appropriate assessment of Patrick's property.

KUNTZ/SEE

moved to use the Assessor's value on Patrick Murphy's property.

MOTION CARRIED UNANIMOUSLY

Charles Horan explained EC Phillips appeal, and the reasoning for the new assessed value. There was no representative present for EC Phillips and Charles had tried to contact Paul Sire, but was unable to reach him.

SEE/STORBAKKEN

moved to accept the Assessor's value on EC Phillips properties.

MOTION CARRIED UNANIMOUSLY

PIERCE/KUNTZ

moved to adjourn the Board of Equalization meeting and reconvene the regular council meeting.
MOTION CARRIED UNANIMOUSLY

CONSENT AGENDA

PIERCE/DOUVILLE

moved to approve the consent agenda.
MOTION CARRIED UNANIMOUSLY

HEARING FROM THE PUBLIC

- Final Reading and Public Hearing of Ordinance 666, Setting Utility Rates for Port. St. Nicholas Refuse Collection
- Final Reading and Public Hearing of Ordinance 667, FY16 City of Craig Operating Budget

Joni Kuntz requested that staff look into the possibility of dedicating the Healing Heart Totem Park as the “Sam Marsden Memorial Park”

Gretchen Klein, Ken Owens, Heidi Young and Beverly Rivard were present on behalf of the Prince of Wales Health Network to provide an update to the council on the accomplishments over the last year. The Health Network requested a donation from the council in the amount of \$2500.

Amy Marshall was present to discuss her trip to Washington DC with Collin Rice. The Library received the National Medal for Museum and Library Service.

READING OF CORRESPONDENCE

CONSIDERATION OF RESOLUTIONS AND ORDINANCES

Resolution 15-08, Ice House Fees

PIERCE/KUNTZ

moved to approve Resolution 15-08, Ice House Fees.

MOTION CARRIED UNANIMOUSLY BY ROLL CALL VOTE

Resolution 15-09, Mill Levy 2015

PIERCE/STORBAKKEN

moved to approve Resolution 15-09, Mill Levy 2015.

MOTION CARRIED UNANIMOUSLY BY ROLL CALL VOTE

Ordinance 666, Setting Utility Rates for Port St. Nicholas Refuse Collection

STORBAKKEN/KUNTZ

moved to approve Ordinance 666.

MOTION CARRIED UNANIMOUSLY BY ROLL CALL VOTE

Ordinance 667, FY16 City of Craig Operating Budget

PIERCE/BAZINET

moved to approve Ordinance 667, FY16 City of Craig Operating Budget.

KUNTZ/PIERCE

moved to add in \$2500 for Prince of Wales Health Network.

MOTION CARRIED UNANIMOUSLY

Jim See mentioned that the legislature is not likely to help with funding projects this year. Jim would like to see some infrastructure projects be completed with a portion of the \$400,000 dedicated to the reserve account.

ORIGINAL MOTION CARRIED
UNANIMOUSLY BY ROLL CALL VOTE

UNFINISHED BUSINESS

Update on Aquatic Center Upgrade Project

Jon explained that the work scheduled for this summer on the Craig Aquatic Center is likely to be postponed until May of 2016, due to the roof needing the most work. Staff should take the project to bid in fall of 2015.

NEW BUSINESS

Consider Approval, Craig City School District FY16 Budget

Jack Walsh was present and reported that nothing has changed in terms of State Funding as of yet. Although the savings isn't where Jack would like it to be, they will still be pushing forward with capital projects that need done for the Craig School District.

SEE/PIERCE

moved to approve the FY16 Craig City School District Budget.

MOTION CARRIED UNANIMOUSLY BY ROLL CALL VOTE

Acceptance of Joni Kuntz Resignation

PIERCE/DOUVILLE

moved to accept Joni Kuntz Resignation from the Craig City Council.

MOTION CARRIED UNANIMOUSLY

Appointment of Vacant Seat

PIERCE/DOUVILLE

moved to appoint Greg Dahl to the vacant council seat effective June 1st.

MOTION CARRIED UNANIMOUSLY

ADJOURNMENT

DOUVILLE/PIERCE:

moved to adjourn at 8:23 p.m.

MOTION CARRIED

APPROVED _____

ATTEST _____

MAYOR DENNIS WATSON

KASSI BATEMAN, CITY CLERK

ROLL CALL

Mayor Dennis Watson called the meeting to order at 7:00 p.m. and the roll was taken. Present were, Jim See, Hannah Bazinet, Jan Storbakken, Don Pierce, Greg Dahl and Mike Douville.

Staff present: Jon Bolling, City Administrator; Jessica Holloway, Aquatic Center Manager; Joyce Mason, Treasurer; Kassi Bateman, City Clerk; Brian Templin, City Planner; Mike Peel, Harbormaster; Amy Marshall, Librarian; RJ Ely, Police Chief; Ron McIntosh, Public Works Director; Victoria Merrit, Parks and Recreation Manager;

Audience present: Andy Deering, Lisa Radke, Erin Petty, Pat Murphy, Karen Marquardt.

CONSENT AGENDA

HEARING FROM THE PUBLIC

Ervin Petty and Cindi Preller from the Tsunami Readiness Program were present to explain the process for Craig becoming “Tsunami Ready” and also to recognize the effort required to complete the program and congratulate Craig on accomplishing the completion.

Karen Marquardt was present to be briefed on the licensing and legalization of the sale of marijuana. Mayor Watson explained that the council voted to table the Ordinance until September. Karen will look into the process for putting an initiative on the ballot.

REPORTS FROM CITY OFFICIALS

Mayor/IFA- Mayor Watson requested an update on the progress at the dam. Ron McIntosh reported that Ketchikan Redi Mix has been out pouring concrete. They are currently placing rebar on the riser walls. Ketchikan Redi Mix is projecting being complete on the project by the end of June. The dam will be four feet higher after construction. The Inter Island Ferry is into the new dock, and the old dock will be torn down this week. The construction crew plans for the project to be completed by July 1st. The Tiger grant is in which will bring in about \$8,000,000 for maintenance.

Administrator- Provided a written report. Jon also introduced Doug and Connie Ward. Doug is the new Parks and Public Facilities Manager. Jon also welcomed Greg Dahl to the city council.

Treasurer- Joyce reported that staff is preparing for the end of the year. Senior Cards are being issued, as the current cards expire at the end of June. The City will receive Secure Rural Schools funding again this year. The City also received Title III funding for emergency response.

Aquatic Manager- Provided a written report.

City Clerk- Nothing new to report.

City Planner- Provided a written report. Jim See questioned the pressure Phoenix Logging's Camp Bear is putting on the dock down at the cannery. Brian explained that the barge is not putting any pressure on the dock structure and plans to remain in place throughout the winter.

EMS Coordinator- Chaundell is conducting classes frequently throughout the summer. The marathon aid effort went very well.

Harbormaster- Mike Peel reported that the new ice machine delivery system is up and running for the summer. Mike has been working with SPC and the new hire at the ice house to keep things on track for the summer. Workers came and looked at the breakwater to assess the chains and the anchors and reported that they would need to be replaced in the near future. Mike also reported that the Harbor Department ordered a new hose for the ice house. Mike Douville requested that the float by the breakwater be moved to a better location for the boats that use the storage.

Library- Amy Marshall reported that the books came in for the National Medal Award, but the actual award hasn't arrived yet. Summer reading program is gearing up for the year. The Forest Service won't be doing Kids Fishing Day until August which is generally when kids sign up for the summer reading program. Concert here Sunday went very well, and Amy used some of the \$5,000 on the band.

Police Chief- Provided a written report, RJ also reported that the TWICS office was down this last week due to a malfunction with the equipment, but is up and running again.

Public Works- Ron reported that clean up week went very well. The final inspection for the PSN water main took place and should be wrapped up soon. Ron has been monitoring the water level frequently due to the warmer weather. Mike Douville would like to go up to the dam to view the progress. Ron is willing to take the council or public up to the dam.

Parks and Rec- Victoria reported that there is a new volunteer at the Youth Center, and is very enthusiastic about working with the children and providing fun activities after school and during the summer. There is a swap meet scheduled for Saturday. Victoria has also spent time preparing for all of the Fourth of July festivities. Chaundell and Victoria are working together to provide a babysitting class for interested residents in Craig or around the island.

Parks and Public Facilities- Nothing new to report.

READING OF CORRESPONDENCE

CONSIDERATION OF RESOLUTIONS AND ORDINANCES

Resolution 15-10, Kit Kraft Easement

PIERCE/DAHL

moved to approve Resolution 15-10, Granting Easement to Kit Kraft.

MOTION CARRIED UNANIMOUSLY BY ROLL CALL VOTE

Resolution 15-11, PILT

PIERCE/STORBAKKEN

moved to approve Resolution 15-11, PILT.

MOTION CARRIED UNANIMOUSLY BY ROLL CALL VOTE

Ordinance 668, Changes to Title 1, Title 5, Title 7, Title 8 and Title 9
PIERCE/DOUVILLE moved to approve Ordinance 668.
MOTION CARRIED UNANIMOUSLY BY ROLL
CALL VOTE

Ordinance 669, Changes to Title 5 of Craig Municipal Code, Business Licenses and Regulations
SEE/STORBAKKEN moved to approve Ordinance 669.
MOTION CARRIED UNANIMOUSLY BY ROLL
CALL VOTE

Ordinance 670, Changes to Title 7 of Craig Municipal Code, Animals
PIERCE/DAHL moved to approve Ordinance 670.
MOTION CARRIED UNANIMOUSLY BY ROLL
CALL VOTE

Ordinance 671, Changes to Title 8 of Craig Municipal Code, Health and Welfare
STORBAKKEN/DAHL moved to approve Ordinance 671.
MOTION CARRIED UNANIMOUSLY BY ROLL
CALL VOTE

Ordinance 672, Changes to Title 9 of Craig Municipal Code, Public Peace, Morals and Safety
DAHL/STORBAKKEN moved to approve Ordinance 672.
MOTION CARRIED UNANIMOUSLY BY ROLL
CALL VOTE

Ordinance 674, Sale of City Property to John McCallum
PIERCE/DOUVILLE moved to approve Ordinance 674.
MOTION CARRIED UNANIMOUSLY BY ROLL
CALL VOTE

UNFINISHED BUSINESS

Marijuana Regulation Update

Brian included the first set of regulations that the Alcohol Beverage Control Board has submitted for public review. These regulations include the local option for municipalities and the council process. The next set of regulations will include the regulations for the process of licensing in terms of marijuana sales. These should be available for public comment early next month.

The council had no comments to submit.

NEW BUSINESS

Proposed Labor Cost Share Agreement with Seafood Producers Cooperative

Jon explained that this labor agreement between SPC outlines the cost share for the position filled at the ice house.

PIERCE/DAHL

moved to approve the Labor Cost Share Agreement with Seafood Producers Cooperative.

MOTION CARRIED UNANIMOUSLY

Mike Douville mentioned his membership in Seafood Producers Cooperative. The council determined there was not a conflict of interest.

Salmonberry Subdivision-Easement Vacation

PIERCE/DOUVILLE

moved to approve the vacation of a portion of the access and utility easement.

MOTION CARRIED UNANIMOUSLY

ADJOURNMENT

DOUVILLE/STORBAKKEN

moved to adjourn at 8:01 p.m.

MOTION CARRIED

APPROVED _____

MAYOR DENNIS WATSON

ATTEST _____
KASSI BATEMAN, CITY CLERK

CITY OF CRAIG MEMORANDUM

To: Craig Mayor and City Council

From: Brian Templin, City Planner

Date: July 9, 2015

RE: Sale of City Property to Tyler Rental Inc. – Ordinance 673 First Reading

Tyler Rental Inc purchases several lots on JS Drive, including one city owned Lot 6, Park Place Subdivision in 2013 for the purpose of retail, rental and maintenance space for their equipment rental business. Tyler Rental is currently looking for property that would have a lower impact on residential areas for their business. The city currently owns two 5 acre tracts of land on the west side of the Craig-Klawock Highway along Crab Bay.

Tyler Rental has applied to purchase Lot D-2, Crab Cove Subdivision, the tract closer to town. This tract currently has a small material storage/parking area across from the Sunnahae Mountain trail head but is otherwise undeveloped.

Tyler Rental Inc. has proposed a trade of Lots 5-7, Park Place Subdivision as part of the purchase price of the parcel.

The sale notice will be published in the July 15th and August 1st editions of the Island Post with the public hearing scheduled at the regular city council meeting on August 6, 2015.

Funds from this sale will be placed in the city's land development fund.

Recommendation: Approve the first reading of Ordinance 673, authorizing the city administrator to negotiate the sale of city owned property to Tyler Rental Inc.

**CITY OF CRAIG
ORDINANCE No. 673**

AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE WITH TYLER RENTAL INC., THE TERMS OF A SALE OF CITY OWNED LANDS AT LOT D-2, CRAB COVE SUBDIVISION

Section 1. Classification. This is a non-code ordinance.

Section 2. Severability. If any provision of this ordinance or its application to any person or circumstance is held invalid, the remainder of this ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 3. Effective Date. This ordinance shall be effective immediately upon adoption.

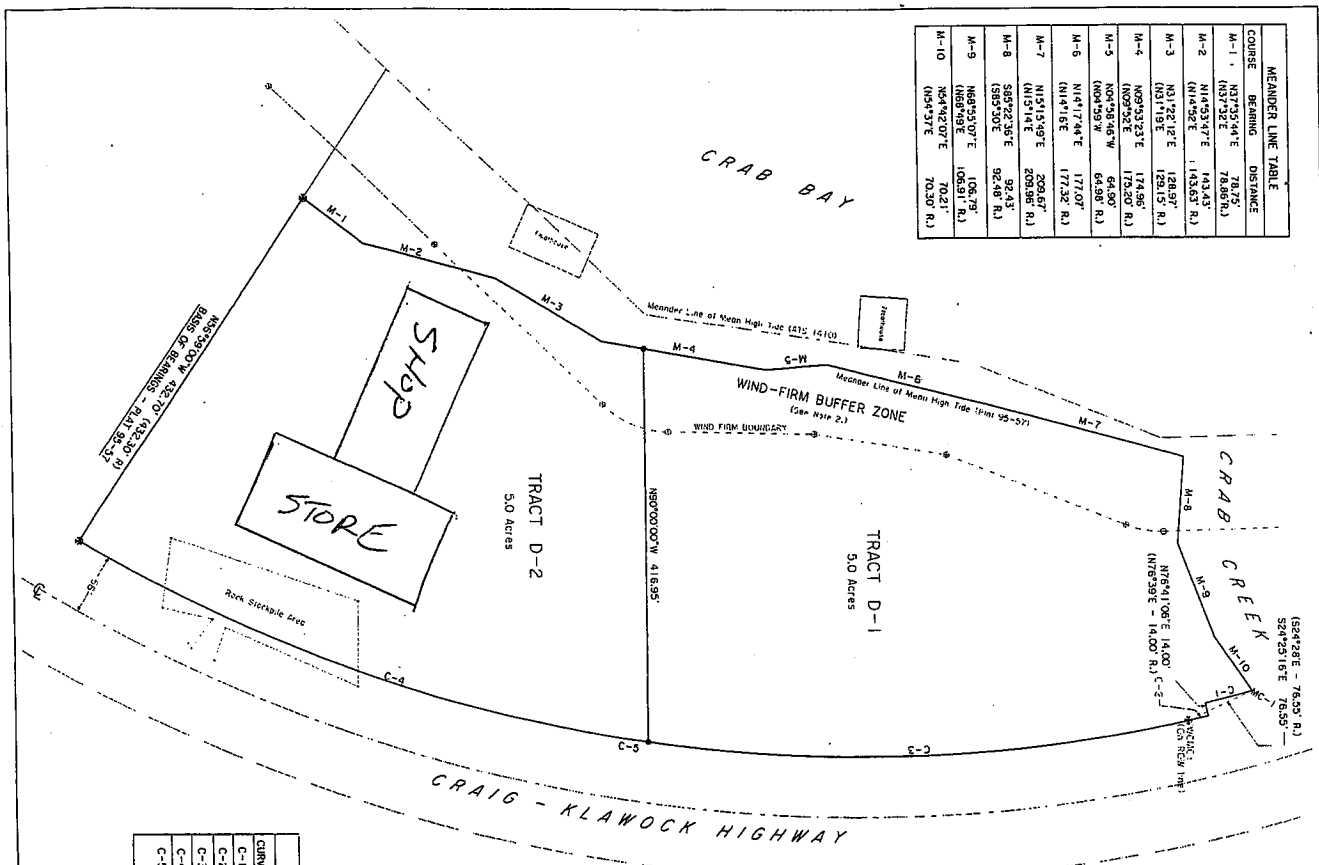
Section 4. Action. This ordinance authorizes the City Administrator to negotiate the sale of approximately 5.0 acres of city owned land, Lot D-2, Crab Cove Subdivision. Final terms of said sale are subject to the approval of the Craig city council.

Passed and approved this 6th day of August 2015.

Mayor Dennis Watson

Attest _____
Kassi Bateman, City Clerk

MEANDER LINE TABLE		
COURSE	BEARING	DISTANCE
M-1	N87°35'44"E	78.75'
M-2	N14°33'47"E	143.43' R.)
M-3	N01°22'12"E	128.91' R.)
M-4	N09°35'23"E	174.95'
M-5	N04°38'46"W	64.58' R.)
M-6	N14°17'44"E	177.07'
M-7	N15°15'49"E	209.67'
M-8	S89°22'35"E	92.43'
M-9	S95°30'E	92.48' R.)
M-10	N64°42'07"E	106.79'
	N54°37'E	70.21'
	N54°37'E	70.20' R.)



STORE 600' X 120' METAL BUILDING
 SHOP 50' X 100' METAL BUILDING

CURVE	RADIUS	LENGTH	DELTA	CHORD	CHANGING
C-1	1571.14'	52.96'	1°55'55"	52.96'	514917.23'E
C-2	1571.14'	22.16'	0°48'29"	22.16'	S12°54'40"E
C-3	1571.14'	971.04'	20°39'21"	568.30'	S02°04'15"E
C-4	1571.14'	633.48'	23°06'05"	629.20'	S19°52'57"W
C-5	1571.14'	1227.08'	44°34'35"	1196.13'	S09°03'32"W

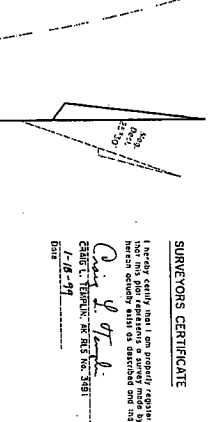
CURVE TABLE		
CURVE	RADIUS	LENGTH
C-1	1571.14'	52.96'
C-2	1571.14'	22.16'
C-3	1571.14'	971.04'
C-4	1571.14'	633.48'
C-5	1571.14'	1227.08'

NOTES:
 1. Meander Lines shown on this plan are for informational purposes only and do not constitute a survey. The meander lines shown on this plan are based on the National High Tide of Crab Creek from the true bearing of the meander lines.
 2. The Wind-Firm Buffer Zone depicted on this plan was established in accordance with the provisions of the Crab Creek Ordinance, as amended by Ordinance No. 115, 1410.
 3. Approval for the establishment of the wind firm buffer zone is based on the findings of the Crab Creek Planning Commission.
 4. A 50' Public Access Easement exists adjacent to Mean High Tide as established by A.T.S. 1410 and pursuant to 11 AAC 53.230.
 5. This plan is a submission of the public estate only of Tract D. The subsurface estate is owned by Slocost Corporation.

LEGEND:
 * Found Blk Monument (Fm 93-37)
 @ Found 5/8" Rebar w/ 2" Alca 18 & 18
 O Pile-in for Rebar/Alca - not found
 ● 5/8" Rebar w/ 2" Alca
 (R) Record Date

APPROVAL BY CITY OF CRAIG PLANNING COMMISSION
 This final subdivision plan has been reviewed and approved in accordance with the Crab Creek Development Code - Subdivision Ordinance, all deductions in the public have been inspected and accepted by the City of Craig.
 City Clerk, Craig, Alaska
 City Planning Commission
 Planning Commission
 Director
 Public Works Director

CERTIFICATE OF OWNERSHIP AND DEDICATION
 We hereby certify that we are the owners of TRACT D, ANECA SECTION 14 (C) SUBDIVISION OF TRACT D, ANECA SECTION 14 (C) TRACTS A THROUGH M, P.L. 92-203 (89 S1ST 688 703) SVALAN-SHELT, INCORPORATED, KETCHIKAN, AK. PLAT NO. 99-203, SEC. 5, T. 74, S. 81 E. CH. AK. LAYED OFF BY: [Signature] DATE: 1/15/99
 NOTARIAL ACKNOWLEDGEMENT
 Subscribed and sworn before me this 15th day of January, 1999.
 Notary Public
 State of Alaska



RECORDED FIRST 20
 KETCHIKAN, ALASKA
 FILE NO. 99-203
 DATE: 1/15/99
 BY: [Signature]

PLAT OF:
 TRACTS D-1 AND D-2
 CRAB COVE SUBDIVISION
 A SUBDIVISION OF TRACT D, ANECA SECTION 14 (C) TRACTS A THROUGH M, P.L. 92-203 (89 S1ST 688 703) SVALAN-SHELT, INCORPORATED, KETCHIKAN, AK. PLAT NO. 99-203, SEC. 5, T. 74, S. 81 E. CH. AK. LAYED OFF BY: [Signature] DATE: 1/15/99
 SURVEYED BY:
 TERRILLIANS SURVEYING
 PO BOX 725
 KETCHIKAN, AK. 99920
 (907) 466-5110

RECORDING INFORMATION
 RECORDED FIRST 20
 KETCHIKAN, ALASKA
 FILE NO. 99-203
 DATE: 1/15/99
 BY: [Signature]

RECORDING INFORMATION
 RECORDED FIRST 20
 KETCHIKAN, ALASKA
 FILE NO. 99-203
 DATE: 1/15/99
 BY: [Signature]

RECORDING INFORMATION
 RECORDED FIRST 20
 KETCHIKAN, ALASKA
 FILE NO. 99-203
 DATE: 1/15/99
 BY: [Signature]

July 10, 2015

To: City Council

From: Joyce Mason, Treasurer

Re: Supplemental Budget

Attached is the ordinance to adopt the supplemental budget for fiscal year, 2015. According to AS 29.35.100 a supplemental budget is prepared to authorize payments of appropriations not previously approved in the original budget.

The highlights of the changes for the supplemental budget are as follows:

- The general fund revenues were \$315,725 **higher** than the original budget. This was mainly due to additional sales tax revenue, fish tax, PILT, and state jail contract.
- Administration Personnel benefits expenditures decreased from staff turnover. Contract Services was increased due to additional legal fees. The capital item was the painting of City Hall.
- The Aquatic Center's budget was decreased because the boiler chips were \$17,430 and the item was budgeted at \$40,000. The personnel line items saved an additional \$20,000.
- The council's budget increased due to council members' medical coverage.
- The police department's salaries and benefits were under budget due to staff turnover.
- The revenues for the Utilities (Garbage, Sewer, Water) in Enterprise fund were considerably less than we anticipated. The consumption of water has decreased since the city is charging per 1000 gallons.
- The Water department spent \$35,200 to have water value installed on waterline from the tank during the grant/loan project waterline. The personnel for the water department continues to be over budget and will be addressed this coming fiscal year.
- The ice house was the large expense this year with an additional repairs cost of \$132,184. Otherwise the ice sales match the normal cost of operation.
- Overall the city was able to finish in the black even with the extraordinary expenses.

Enclosed is also a worksheet that details the comparison of the original budget and the supplemental budget for your information.

Recommendation: Approve first reading of Ordinance number 675, FY 2015 Supplemental Budget.

CITY OF CRAIG

ORDINANCE NO. 675

PROVIDING FOR THE ADOPTION OF THE FISCAL YEAR 2015 SUPPLEMENTAL
OPERATING BUDGET

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective immediately upon adoption.

Section 3. Authorization and Appropriation. The appropriations identified in "Attachment A" hereto are adopted and authorized for the period of July 1, 2014 through June 30, 2015 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item in any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

Section 4. Unexpended Balances. All unexpended balances lapse as of June 30, 2015.

APPROVED this ____ day of _____, 2015.

MAYOR DENNIS WATSON

ATTEST: KASSI BATEMAN, CITY CLERK

July 10, 2015

To: City Council

From: Joyce Mason, Treasurer

Re: Supplemental Budget

Attached is the ordinance to adopt the supplemental budget for fiscal year, 2015. According to AS 29.35.100 a supplemental budget is prepared to authorize payments of appropriations not previously approved in the original budget.

The highlights of the changes for the supplemental budget are as follows:

- The general fund revenues were \$315,725 **higher** than the original budget. This was mainly due to additional sales tax revenue, fish tax, PILT, and state jail contract.
- Administration Personnel benefits expenditures decreased from staff turnover. Contract Services was increased due to additional legal fees. The capital item was the painting of City Hall.
- The Aquatic Center's budget was decreased because the boiler chips were \$17,430 and the item was budgeted at \$40,000. The personnel line items saved an additional \$20,000.
- The council's budget increased due to council members' medical coverage.
- The police department's salaries and benefits were under budget due to staff turnover.
- The revenues for the Utilities (Garbage, Sewer, Water) in Enterprise fund were considerably less than we anticipated. The consumption of water has decreased since the city is charging per 1000 gallons.
- The Water department spent \$35,200 to have water value installed on waterline from the tank during the grant/loan project waterline. The personnel for the water department continues to be over budget and will be addressed this coming fiscal year.
- The ice house was the large expense this year with an additional repairs cost of \$132,184. Otherwise the ice sales match the normal cost of operation.
- Overall the city was able to finish in the black even with the extraordinary expenses.

Enclosed is also a worksheet that details the comparison of the original budget and the supplemental budget for your information.

Recommendation: Approve first reading of Ordinance number 675, FY 2015 Supplemental Budget.

CITY OF CRAIG

ORDINANCE NO. 675

PROVIDING FOR THE ADOPTION OF THE FISCAL YEAR 2015 SUPPLEMENTAL
OPERATING BUDGET

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective immediately upon adoption.

Section 3. Authorization and Appropriation. The appropriations identified in "Attachment A" hereto are adopted and authorized for the period of July 1, 2014 through June 30, 2015 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item in any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

Section 4. Unexpended Balances. All unexpended balances lapse as of June 30, 2015.

APPROVED this ____ day of _____, 2015.

MAYOR DENNIS WATSON

ATTEST: KASSI KNOCK, CITY CLERK

Attachment A

City of Craig
 FY 2015 Supplemental Budget
 June 2015

General Fund	<u>Revised</u>	<u>Original</u>	<u>Change</u>	<u>Actual</u>
Total Revenues	\$ 3,899,689	\$ 3,583,964	\$ 315,725	\$ 3,932,911
Expenditures				
Administration	771,442	756,085	15,357	763112
Aquatic Center	517,165	559,664	(42,499)	508431
Council	98,214	77,590	20,624	97845
EMS	176,928	179,884	(2,956)	158427
Facilities & Parks	229,458	\$ 211,303	18,155	228064
Fire	16,105	22,588	(6,483)	15955
Library	111,492	124,828	(13,336)	110853
Planning	83,430	80,420	3,010	87568
PS Hatchery	35,000	35,000	0	39394
Police	919,105	942,893	(23,788)	916134
Public Works	245,137	270,405	(25,268)	243267
Recreation	95,079	98,040	(2,961)	95847
Total General Fund Expenditures	3,298,555	3,358,700	(60,145)	3,264,897
Net Assets before Transfers	\$ 601,134	\$ 225,264	\$ 375,870	\$ 668,014
Transfers				
School	(350,000)	(350,000)	0	
To Balance Enterprise Fund	(210,239)	(154,492)	(55,747)	
To Capital Harbor Fund	(57,000)	(75,000)	18,000	
Endowment Fund	120,000	120,000	0	
Transfer to Equipment Reserve	(57,000)	(8,811)	(48,189)	
Net Assets	\$ 46,895	\$ (243,039)	289,934	

Attachment A

City of Craig
 FY 2015 Supplemental Budget
 June 2015

Enterprise Fund	<u>Revised</u>	<u>Original</u>	<u>Change</u>	<u>Actual</u>
Revenue	<u>Budget</u>	<u>Budget</u>		
Sewer Fees	\$ 280,925	\$ 314,000	\$ (33,075)	\$ 280,948
Water Sales	287,586	330,000	(42,414)	287,596
Garbage Fees	309,545	330,000	(20,455)	309,546
Harbor Services	268,389	243,500	24,889	268,424
JTB Industrial Services	367,189	353,956	13,233	367,196
Cannery Revenue	8,575	6,500	2,075	8,575
Total Revenue	1,522,209	1,577,956	(55,747)	\$ 1,522,285
<u>Expenses</u>				
Sewer Expenses	278,825	316,746	(37,921)	276,965
Water Expenses	380,794	328,524	52,270	380,564
Garbage Expenses	334,093	328,839	5,254	314,227
Harbor Expenses	276,436	316,577	(40,141)	275,732
JTB Industrial Park Expenses	456,008	262,857	193,151	454,780
Cannery Expenses	6,292	9,460	(3,168)	6,261
Total Fund Expenses	1,732,448	1,732,448	169,445	1,708,529
Net Revenue Over Expense	(210,239)	(154,492)	(225,192)	(186,244)
Transfer from General Fund	210,239	154,492		
Change in Net Assets	\$ -	\$ -		

City of Craig
Revenue and Expense YTD
June 30, 2015

	Revised Budget	Original Budget	Change	Actual
01 11 Administration				
Expenditures				
Total Personnel Expenditures	306,900.00	305,555.00	1,345.00	300,790.08
Total Benefits Expenditures	153,603.00	190,702.00	(37,099.00)	153,426.92
Total Contract Expenditures	199,930.00	169,300.00	30,630.00	199,810.04
Total Travel & Expenditures	10,923.00	26,120.00	(15,197.00)	10,900.58
Total Materials Expenditures	20,146.00	11,450.00	8,696.00	20,073.15
Total Utilities Expenditures	15,400.00	16,900.00	(1,500.00)	15,206.41
Total Repairs & Maint Expenditures	2,220.00	3,808.00	(1,588.00)	2,146.90
Total Other Expenditures	32,320.00	30,250.00	2,070.00	31,313.99
Total Capital & Debt Expenditures & Transfers	30,000.00	2,000.00	28,000.00	29,444.21
Total Expenditures	<u>\$ 771,442.00</u>	<u>\$ 756,085.00</u>	<u>\$ 15,357.00</u>	<u>\$ 763,112.28</u>
01 12 Council				
Expenditures				
Total Personnel Expenditures	15,500.00	14,700.00	800.00	15,272.71
Total Benefits Expenditures	72,927.00	51,600.00	21,327.00	72,830.41
Total Contract Expenditures	710.00	2,500.00	(1,790.00)	744.84
Total Travel & Expenditures	8,575.00	7,925.00	650.00	8,509.38
Total Materials Expenditures	450.00	150.00	300.00	435.90
Total Utilities Expenditures	0.00	0.00	0.00	0.00
Total Repairs & Maint Expenditures	0.00	0.00	0.00	0.00
Total Other Expenditures	52.00	715.00	(663.00)	52.00
Total Capital & Debt Expenditures & Transfers	0.00	0.00	0.00	0.00
Total Expenditures	<u>\$ 98,214.00</u>	<u>\$ 77,590.00</u>	<u>\$ 20,624.00</u>	<u>\$ 97,845.24</u>
01 13 Planning				
Expenditures				
Total Personnel Expenditures	48,000.00	43,776.00	4,224.00	52,560.95
Total Benefits Expenditures	33,160.00	35,174.00	(2,014.00)	32,779.54
Total Contract Expenditures	340.00	0.00	340.00	322.30
Total Travel & Expenditures	330.00	500.00	(170.00)	313.08
Total Materials Expenditures	340.00	550.00	(210.00)	336.92
Total Utilities Expenditures	0.00	0.00	0.00	0.00
Total Repairs & Maint Expenditures	0.00	0.00	0.00	0.00
Total Other Expenditures	650.00	420.00	230.00	644.50
Total Capital & Debt Expenditures & Transfers	610.00	0.00	610.00	610.96
Total Expenditures	<u>\$ 83,430.00</u>	<u>\$ 80,420.00</u>	<u>\$ 3,010.00</u>	<u>\$ 87,568.25</u>
01 14 Parks &Facilities				
Expenditures				
Total Personnel Expenditures	115,500.00	110,831.00	4,669.00	114,897.82
Total Benefits Expenditures	60,805.00	52,139.00	8,666.00	60,419.64
Total Contract Expenditures	5,100.00	7,200.00	(2,100.00)	5,154.84
Total Travel & Expenditures	4,000.00	0.00	4,000.00	4,039.50
Total Materials Expenditures	7,425.00	7,800.00	(375.00)	7,345.61
Total Utilities Expenditures	15,600.00	12,700.00	2,900.00	15,338.29
Total Repairs & Maint Expenditures	13,903.00	5,000.00	8,903.00	13,833.45
Total Other Expenditures	5,325.00	10,133.00	(4,808.00)	5,321.40
Total Capital & Debt Expenditures & Transfers	1,800.00	5,500.00	(3,700.00)	1,713.36
Total Expenditures	<u>\$ 229,458.00</u>	<u>\$ 211,303.00</u>	<u>\$ 18,155.00</u>	<u>\$ 228,063.91</u>

City of Craig
Revenue and Expense YTD
June 30, 2015

	Revised Budget	Original Budget	Change	Actual
01 15 Public Works				
Expenditures				
Total Personnel Expenditures	108,100.00	125,431.00	(17,331.00)	108,257.61
Total Benefits Expenditures	71,267.00	81,409.00	(10,142.00)	70,679.02
Total Contract Expenditures	520.00	500.00	20.00	518.75
Total Travel & Expenditures	0.00	1,675.00	(1,675.00)	0.00
Total Materials Expenditures	18,300.00	18,740.00	(440.00)	17,835.83
Total Utilities Expenditures	17,050.00	18,600.00	(1,550.00)	16,976.71
Total Repairs & Maint Expenditures	18,000.00	17,000.00	1,000.00	21,153.76
Total Other Expenditures	4,000.00	5,050.00	(1,050.00)	3,949.14
Total Capital & Debt Expenditures & Transfers	7,900.00	2,000.00	5,900.00	3,896.10
Total Expenditures	<u>\$ 245,137.00</u>	<u>\$ 270,405.00</u>	<u>\$ (25,268.00)</u>	<u>\$ 243,266.92</u>
01 16 Police				
Expenditures				
Total Personnel Expenditures	518,002.00	518,194.00	(192.00)	516,011.79
Total Benefits Expenditures	303,715.00	339,094.00	(35,379.00)	302,942.93
Total Contract Expenditures	3,870.00	1,000.00	2,870.00	3,850.69
Total Travel & Expenditures	5,055.00	2,000.00	3,055.00	5,044.68
Total Materials Expenditures	50,858.00	39,300.00	11,558.00	50,695.05
Total Utilities Expenditures	21,910.00	24,500.00	(2,590.00)	21,895.79
Total Repairs & Maint Expenditures	2,646.00	1,000.00	1,646.00	2,643.43
Total Other Expenditures	12,549.00	16,805.00	(4,256.00)	12,520.26
Total Capital & Debt Expenditures & Transfers	500.00	1,000.00	(500.00)	529.00
Total Expenditures	<u>\$ 919,105.00</u>	<u>\$ 942,893.00</u>	<u>\$ (23,788.00)</u>	<u>\$ 916,133.62</u>
01 17 EMS				
Expenditures				
Total Personnel Expenditures	88,760.00	92,640.00	(3,880.00)	88,109.58
Total Benefits Expenditures	49,603.00	51,834.00	(2,231.00)	31,931.75
Total Contract Expenditures	4,000.00	3,700.00	300.00	3,956.73
Total Travel & Expenditures	4,200.00	3,250.00	950.00	4,122.47
Total Materials Expenditures	15,850.00	15,900.00	(50.00)	15,861.96
Total Utilities Expenditures	5,420.00	6,300.00	(880.00)	5,376.06
Total Repairs & Maint Expenditures	3,660.00	3,000.00	660.00	3,641.47
Total Other Expenditures	2,135.00	3,260.00	(1,125.00)	2,133.45
Total Capital & Debt Expenditures & Transfers	3,300.00	0.00	3,300.00	3,293.33
Total Expenditures	<u>\$ 176,928.00</u>	<u>\$ 179,884.00</u>	<u>\$ (2,956.00)</u>	<u>\$ 158,426.80</u>
01 18 Fire Department				
Expenditures				
Total Personnel Expenditures	0.00	0.00	0.00	0.00
Total Benefits Expenditures	1,000.00	4,788.00	(3,788.00)	998.35
Total Contract Expenditures	4,350.00	4,500.00	(150.00)	4,369.25
Total Travel & Expenditures	375.00	2,100.00	(1,725.00)	375.00
Total Materials Expenditures	2,525.00	1,400.00	1,125.00	2,512.79
Total Utilities Expenditures	5,300.00	3,800.00	1,500.00	5,142.39
Total Repairs & Maint Expenditures	25.00	2,000.00	(1,975.00)	25.38
Total Other Expenditures	2,530.00	4,000.00	(1,470.00)	2,532.00
Total Capital & Debt Expenditures & Transfers	0.00	0.00	0.00	0.00
Total Expenditures	<u>\$ 16,105.00</u>	<u>\$ 22,588.00</u>	<u>\$ (6,483.00)</u>	<u>\$ 15,955.16</u>

City of Craig
Revenue and Expense YTD
June 30, 2015

	Revised Budget	Original Budget	Change	Actual
01 19 Library				
Expenditures				
Total Personnel Expenditures	72,680.00	62,620.00	10,060.00	72,227.34
Total Benefits Expenditures	14,585.00	42,260.00	(27,675.00)	14,585.68
Total Contract Expenditures	2,247.00	0.00	2,247.00	2,247.75
Total Travel & Expenditures	200.00	235.00	(35.00)	200.14
Total Materials Expenditures	14,480.00	9,150.00	5,330.00	14,334.14
Total Utilities Expenditures	5,860.00	8,760.00	(2,900.00)	5,837.22
Total Repairs & Maint Expenditures	1,040.00	1,000.00	40.00	1,032.82
Total Other Expenditures	400.00	803.00	(403.00)	388.00
Total Capital & Debt Expenditures & Transfers	0.00	0.00	0.00	0.00
Total Expenditures	<u>\$ 111,492.00</u>	<u>\$ 124,828.00</u>	<u>\$ (13,336.00)</u>	<u>\$ 110,853.09</u>
01 24 Recreation				
Expenditures				
Total Personnel Expenditures	39,500.00	43,224.00	(3,724.00)	40,992.24
Total Benefits Expenditures	31,525.00	29,905.00	1,620.00	30,947.67
Total Contract Expenditures	2,030.00	2,500.00	(470.00)	2,020.25
Total Travel & Expenditures	0.00	0.00	0.00	0.00
Total Materials Expenditures	2,442.00	1,000.00	1,442.00	2,414.78
Total Utilities Expenditures	11,750.00	17,000.00	(5,250.00)	11,665.65
Total Repairs & Maint Expenditures	0.00	1,000.00	(1,000.00)	0.00
Total Other Expenditures	2,382.00	3,411.00	(1,029.00)	2,374.47
Total Capital & Debt Expenditures & Transfers	5,450.00	0.00	5,450.00	5,432.64
Total Expenditures	<u>\$ 95,079.00</u>	<u>\$ 98,040.00</u>	<u>\$ (2,961.00)</u>	<u>\$ 95,847.70</u>
01 25 Aquatic Center				
Expenditures				
Total Personnel Expenditures	145,075.00	153,244.00	(8,169.00)	141,108.44
Total Benefits Expenditures	82,735.00	95,245.00	(12,510.00)	82,204.41
Total Contract Expenditures	11,250.00	4,000.00	7,250.00	11,189.11
Total Travel & Expenditures	3,710.00	7,900.00	(4,190.00)	3,706.20
Total Materials Expenditures	19,470.00	22,800.00	(3,330.00)	19,391.99
Total Utilities Expenditures	107,350.00	134,700.00	(27,350.00)	106,980.36
Total Repairs & Maint Expenditures	9,100.00	10,500.00	(1,400.00)	8,907.91
Total Other Expenditures	5,975.00	7,365.00	(1,390.00)	5,796.63
Total Capital & Debt Expenditures & Transfers	132,500.00	123,910.00	8,590.00	129,146.20
Total Expenditures	<u>\$ 517,165.00</u>	<u>\$ 559,664.00</u>	<u>\$ (42,499.00)</u>	<u>\$ 508,431.25</u>
01 31 PSN Hatchery				
Expenditures				
Total Personnel Expenditures	0.00	0.00	0.00	0.00
Total Benefits Expenditures	0.00	0.00	0.00	0.00
Total Contract Expenditures	0.00	35,000.00	(35,000.00)	39,233.27
Total Travel & Expenditures	0.00	0.00	0.00	0.00
Total Materials Expenditures	0.00	0.00	0.00	0.00
Total Utilities Expenditures	0.00	0.00	0.00	85.97
Total Repairs & Maint Expenditures	0.00	0.00	0.00	75.00
Total Other Expenditures	0.00	0.00	0.00	0.00
Total Capital & Debt Expenditures & Transfers	0.00	0.00	0.00	0.00
Total Expenditures	<u>\$ 0.00</u>	<u>\$ 35,000.00</u>	<u>\$ (35,000.00)</u>	<u>\$ 39,394.24</u>

City of Craig
Revenue and Expense YTD
June 30, 2015

	Revised Budget	Original Budget	Change	Actual
20 21 Sewer				
Total Revenues	\$ 280,925.00	\$ 314,000.00	\$ (33,075.00)	\$ 280,947.93
Expenditures				
Total Personnel Expenditures	81,850.00	91,745.00	(9,895.00)	81,836.63
Total Benefits Expenditures	42,314.00	49,174.00	(6,860.00)	42,034.92
Total Contract Expenditures	6,410.00	6,700.00	(290.00)	6,377.25
Total Travel & Expenditures	350.00	1,725.00	(1,375.00)	299.99
Total Materials Expenditures	9,775.00	13,900.00	(4,125.00)	9,721.40
Total Utilities Expenditures	37,300.00	39,700.00	(2,400.00)	36,840.92
Total Repairs & Maint Expenditures	23,227.00	33,500.00	(10,273.00)	22,310.31
Total Other Expenditures	7,630.00	6,806.00	824.00	7,577.96
Total Capital & Debt Expenditures & Transfers	69,969.00	73,496.00	(3,527.00)	69,965.63
Total Expenditures	<u>\$ 278,825.00</u>	<u>\$ 316,746.00</u>	<u>\$ (37,921.00)</u>	<u>\$ 276,965.01</u>
Excess Revenue Over (Under) Expenditures	<u>2,100.00</u>	<u>(2,746.00)</u>	<u>4,846.00</u>	<u>3,982.92</u>
20 22 Water				
Total Revenues	\$ 287,586.00	\$ 330,000.00	\$ (42,414.00)	\$ 287,595.68
Expenditures				
Total Personnel Expenditures	136,810.00	115,513.00	21,297.00	136,721.67
Total Benefits Expenditures	66,069.00	57,699.00	8,370.00	65,822.01
Total Contract Expenditures	9,755.00	6,500.00	3,255.00	9,724.70
Total Travel & Expenditures	1,715.00	2,190.00	(475.00)	1,200.19
Total Materials Expenditures	49,475.00	43,700.00	5,775.00	49,236.15
Total Utilities Expenditures	54,715.00	59,800.00	(5,085.00)	55,653.30
Total Repairs & Maint Expenditures	8,885.00	9,200.00	(315.00)	8,850.78
Total Other Expenditures	6,910.00	7,585.00	(675.00)	6,902.46
Total Capital & Debt Expenditures & Transfers	46,460.00	26,337.00	20,123.00	46,452.61
Total Expenditures	<u>\$ 380,794.00</u>	<u>\$ 328,524.00</u>	<u>\$ 52,270.00</u>	<u>\$ 380,563.87</u>
Excess Revenue Over (Under) Expenditures	<u>(93,208.00)</u>	<u>1,476.00</u>	<u>(94,684.00)</u>	<u>(92,968.19)</u>
20 23 Garbage				
Total Revenues	\$ 309,545.00	\$ 330,000.00	\$ (20,455.00)	\$ 309,546.00
Expenditures				
Total Personnel Expenditures	62,559.00	49,007.00	13,552.00	62,555.19
Total Benefits Expenditures	37,936.00	35,397.00	2,539.00	38,009.87
Total Contract Expenditures	215,295.00	226,500.00	(11,205.00)	195,415.68
Total Travel & Expenditures	2,167.00	1,500.00	667.00	2,166.38
Total Materials Expenditures	9,225.00	10,700.00	(1,475.00)	9,121.67
Total Utilities Expenditures	0.00	0.00	0.00	0.00
Total Repairs & Maint Expenditures	2,201.00	2,500.00	(299.00)	2,176.48
Total Other Expenditures	4,710.00	3,235.00	1,475.00	4,708.69
Total Capital & Debt Expenditures & Transfers	0.00	0.00	0.00	73.21
Total Expenditures	<u>\$ 334,093.00</u>	<u>\$ 328,839.00</u>	<u>\$ 5,254.00</u>	<u>\$ 314,227.17</u>
Excess Revenue Over (Under) Expenditures	<u>(24,548.00)</u>	<u>1,161.00</u>	<u>(25,709.00)</u>	<u>(4,681.17)</u>

City of Craig
Revenue and Expense YTD
June 30, 2015

	Revised Budget	Original Budget	Change	Actual
20 27 Harbor				
Total Revenues	\$ 268,389.00	\$ 243,500.00	\$ 24,889.00	\$ 268,423.90
Expenditures				
Total Personnel Expenditures	113,175.00	115,813.00	(2,638.00)	112,965.72
Total Benefits Expenditures	68,987.00	72,100.00	(3,113.00)	68,921.34
Total Contract Expenditures	2,735.00	23,485.00	(20,750.00)	2,733.64
Total Travel & Expenditures	2,825.00	2,895.00	(70.00)	2,823.60
Total Materials Expenditures	16,755.00	19,455.00	(2,700.00)	16,535.15
Total Utilities Expenditures	23,817.00	29,100.00	(5,283.00)	23,638.62
Total Repairs & Maint Expenditures	24,237.00	26,604.00	(2,367.00)	24,218.56
Total Other Expenditures	22,605.00	24,475.00	(1,870.00)	22,594.89
Total Capital & Debt Expenditures & Transfers	1,300.00	2,650.00	(1,350.00)	1,300.00
Total Expenditures	<u>\$ 276,436.00</u>	<u>\$ 316,577.00</u>	<u>\$ (40,141.00)</u>	<u>\$ 275,731.52</u>
Excess Revenue Over (Under) Expenditures	<u>(8,047.00)</u>	<u>(73,077.00)</u>	<u>65,030.00</u>	<u>(7,307.62)</u>
20 28 JTB Industrail Park				
Total Revenues	\$ 367,189.00	\$ 353,956.00	\$ 13,233.00	\$ 367,195.51
Expenditures				
Total Personnel Expenditures	64,376.00	51,137.00	13,239.00	64,237.53
Total Benefits Expenditures	27,660.00	27,696.00	(36.00)	27,309.15
Total Contract Expenditures	1,025.00	0.00	1,025.00	1,001.65
Total Travel & Expenditures	3,200.00	0.00	3,200.00	3,196.50
Total Materials Expenditures	2,307.00	8,923.00	(6,616.00)	2,196.45
Total Utilities Expenditures	36,000.00	55,000.00	(19,000.00)	35,882.04
Total Repairs & Maint Expenditures	134,005.00	5,000.00	129,005.00	133,578.68
Total Other Expenditures	11,510.00	11,564.00	(54.00)	11,489.00
Total Capital & Debt Expenditures & Transfers	175,925.00	103,537.00	72,388.00	175,888.95
Total Expenditures	<u>\$ 456,008.00</u>	<u>\$ 262,857.00</u>	<u>\$ 193,151.00</u>	<u>\$ 454,779.95</u>
Excess Revenue Over (Under) Expenditures	<u>(88,819.00)</u>	<u>91,099.00</u>	<u>(179,918.00)</u>	<u>(87,584.44)</u>
20 29 Ward Cove Cannery				
Total Revenues	\$ 8,575.00	\$ 6,500.00	\$ 2,075.00	\$ 8,575.00
Expenditures				
Total Personnel Expenditures	0.00	0.00	0.00	0.00
Total Benefits Expenditures	0.00	0.00	0.00	0.00
Total Contract Expenditures	900.00	2,000.00	(1,100.00)	870.22
Total Travel & Expenditures	0.00	0.00	0.00	0.00
Total Materials Expenditures	0.00	300.00	(300.00)	0.00
Total Utilities Expenditures	3,335.00	2,100.00	1,235.00	3,330.87
Total Repairs & Maint Expenditures	2,050.00	2,725.00	(675.00)	2,053.05
Total Other Expenditures	7.00	335.00	(328.00)	6.37
Total Capital & Debt Expenditures & Transfers	0.00	2,000.00	(2,000.00)	0.00
Total Expenditures	<u>\$ 6,292.00</u>	<u>\$ 9,460.00</u>	<u>\$ (3,168.00)</u>	<u>\$ 6,260.51</u>
Excess Revenue Over (Under) Expenditures	<u>2,283.00</u>	<u>(2,960.00)</u>	<u>5,243.00</u>	<u>2,314.49</u>

CITY OF CRAIG MEMORANDUM

To: Craig City Council
From: Jon Bolling, City Administrator
Date: July 9, 2015
RE: July Staff Report

1. Legislative Update

The Alaska Legislature adjourned after two special sessions, after the second of which the body produced an operating budget. The budget reduced spending from the prior fiscal year and withdraws billions of dollars from state savings accounts to make up the difference between the operating budget's expenses and the revenue that the state expects to take in over the course of the fiscal year. A number of legislators warn that additional cuts to the operating budget will be made in the fiscal year that begins a year from now. These cuts may directly affect the City of Craig in the form of reduced funding of the municipal revenue sharing program, from which the city currently receives about \$150,000 each year.

The legislature also adopted a capital budget for the new fiscal year, with few, if any, funded discretionary projects for communities. We can expect the same from the capital budget in the next few years: little if any funding for local government priorities.

2. Mail Service

The Alaska Congressional delegation recently sent a letter to the US Postmaster General asking her to again find a way to include all eligible air carriers in the carrying of First Class Mail between Ketchikan and Prince of Wales Island. The letter from the delegation supports our efforts to achieve the same goal—a goal we articulated already to the Postmaster General. I am grateful to the delegation for their willingness to recognize this issue and go on record supporting us. City staff will continue to work on this with the delegation, US Postal Service, and Mr. Steve Silver, the city's contact in Washington DC.

3. Ice House Update

The ice house is operating reliably. Demand for ice is high. We continue to have some failures of small components. A glitch in the evaporator fan system at the start of the king opening meant that we delivered warm ice to the fleet. Warm ice is a problem because it melts and blocks up quickly in the holds of fishing boats. That failure was addressed around July 1. Harbormaster Mike Peel intends to keep in inventory a number of ice house parts that will allow us to make repairs on a number of systems much sooner than we can do now, given that all parts must be ordered upon failure if we have not inventory. The full time employee working at the ice house this summer has been able to address operational issues as they arise.

The delivery system currently in place is not what I was told we would have for the summer. At the end of the summer fishing season I will meet with the harbormaster and

staff from Seafood Producers Cooperative and make a determination on how we might modify the delivery system.

4. Water Level at North Fork Lake/North Fork Lake Dam Project

Water levels continue to be lower than normal, but as of July 8 the water level at the dam is not at an alarmingly low level. Public works staff will continue to closely monitor the volume of water at the lake.

The dam construction project at North Fork Lake continues to progress. Public Works Director Ron McIntosh monitors the project closely. The low rainfall and water level at the dam have made working conditions on the dam project ideal. The project should wrap up this month, after which the lake will eventually hold approximately 100 million gallons of water more than before the project.

5. Seafood Processing Building Inspection

On June 10 I inspected the seafood processing building that the city leases to Silver Bay Seafoods. I conduct a walk through of the building each year to review the condition of the building and talk with the tenant. The inspection revealed nothing extraordinary. The building has some normal wear and tear, as well as a few more serious maintenance needs, all of which Silver Bay Seafoods has taken steps to repair.

The company has operated the building for six seasons now. When I walk through the building I am always impressed at the level of investment SBS puts into the facility by upgrading their salmon processing and freezing equipment. In the past few years the company has added a processing line to convert the fish waste that would otherwise be ground up and discharged into Klawock Inlet into a product that the company can ship to pet food manufacturers; built a new bunkhouse; leased additional land from the city to meet their operational needs at the site; added a shop area to the processing building; and redesigned the tunnel freezer. The company has drafted a multi-year plan to add other upgrades to the building and the site, all of which could result in increased seafood processing and employment in Craig.

6. JT Brown Industrial Park

Alaska Power and Telephone is apparently considering an upgrade to the power transmission lines that serve the JT Brown Industrial Park. I spoke with AP&T staff about the project recently to discuss the merits of burying the power underground as part of the upgrade. AP&T staff asked if the city could assist in burying the upgraded power lines. I responded that we are interested in helping with the project and asked the company to write a proposal demonstrating how the city might participate. Buried power lines at the industrial park would open up more of the area to additional boat storage and support services. It could be a boon to the acreage that Shaan-Seet Inc. owns on the south side of JT Brown Street. I will review any subsequent proposal from AP&T. Should the city's participation require a substantial amount of city funding I will come to the council first for an appropriation.

7. Wood Dryer Project

The Alaska Energy Authority made its final reimbursement payment to the city recently for the wood dryer project. Staff from AEA will be on POW next week and will include an inspection of the wood dryer as part of their duties.

8. Travel Schedule

Personal travel August 21-27.

SE Conference annual meeting, September 14-17.

If the council has questions regarding these items feel free to contact me anytime.

City OF Craig

Memorandum

To: May Dennis Watson, Craig City Council

From: Jessica Holloway, Aquatic Center Manager

RE: Month of June Report

Date: July 9, 2015

In June the Aquatic Center was slower than usual due to the different hours. The first week in June we were open from 7:00am-3:00pm and the rest of the month we were open from 5:00am-4:00pm. The reason for the different hours was staffing issues. We were under the assumption that we were going to be closing for maintenance and most of the staff found outside employment. Starting July 13th the Aquatic Center will be open for normal business hours with the exception of Sundays. I have chosen to keep the Aquatic center closed on Sundays for the time being. This helps with not only staffing issues but it allows each and every one of us a much needed break.

The Aquatic Center would like to welcome two new employees to the family, Maverick Ballard and Danielle Reeves were hired and trained and are ready to work. Both want to not only work through the summer but continue employment through the school year as well.

The Aquatic Center received a brand new squat rack, adjustable dumb bells, new yoga mats and new resistance bands this month. The squat rack is put together and has received a lot of praise😊. This was one of the most suggested pieces of equipment and I am happy we were able to get one in the fitness room for use.

I am planning to do an open to the public Lifeguarding certification class at the end of July. I have had several suggestions for one and I am happy to provide one. We will see how this works.

If you have any questions or concerns please feel free to call or e mail us at the pool, pool@craigak.com or 826-2794.

Enjoy the Weather

City of Craig Memorandum

Date: July 9, 2015
To: Mayor Watson and Craig City Council
From: Kassi Bateman, City Clerk
Re: Clerks Report

Safety

The final numbers for the Premium Credit Application through our insurance have come in. Below are the numbers in comparison to last year. The numbers were up overall, and I am thankful for staff's work on the application and maintenance of the safety program.

	<u>2014</u>	<u>2015</u>
Property	\$781.46	\$839.02
General Liability	\$1,222.76	\$1,876.92
Workers Compensation	\$9,593.68	\$11,510.78
All Lines Combined	\$11,597.90	\$14,226.72

Chaundell and I were able to work with harbor staff and public work's staff to construct new Kids Don't Float life vest boxes at three of the harbors. The City was able to get a grant for the life vests. There is currently a campaign to receive a free voucher for coffee for posting pictures of life vest use on the water to encourage safe boating practices. It has been a fun campaign and a nice change of pace.

Cemetery

The Parks and Public Facilities staff and I will work in collaboration this fall/winter to replace the cemetery markers that are in need of updating. This will also be mentioned in the fall newsletter to advise the public on the process and plan. Please forward any questions or comments about this project to myself or Doug Ward, Parks and Public Facilities Manager.

Elections

It's nearly time to begin the Municipal Election process for 2015. There are three council seats up for election this year as well as the Mayor's seat. August 3rd is the first day to submit a Declaration of Candidacy.

Office

The office work is going well. Utility billing seems to go more smoothly every month. I am interested in additional training for the Accu-fund accounting system and will be looking for a low-cost training to attend. Senior cards expired the end of June, and the transition to the new cards has gone well.

Newsletter

The next newsletter is set for publication in mid-August. Please let me know if you have any items you would like to see in the fall edition.

Travel

I will be out of the office August 31-September 7.

CITY OF CRAIG MEMORANDUM

To: Craig Mayor and City Council
From: Brian Templin, City Planner
Date: July 9, 2015
RE: Planning Department Staff Report – July 2015

1. Pool Improvements. As Jon reported at the May 21, 2015 council meeting it is not likely that a design, construction bidding and a contract will be in place to start work this year. The architect is working to complete the design and bid documents and expects that those will be ready before the end of July. We have submitted a renovation project schedule to the architect for the bidding and construction work. The schedule is:

2015	
August 31	Complete Design Process
September 5	Complete Bid Packets, Begin Solicitation
October 9	Open Bids
October 15	Council Award of Bid
October 30	Finalize bonding, sign contract, issue NTP
Nov 1 – Dec 31	Submittal Review, Material Lead Time
2016	
Jan1 – May 14	Continue Submittal Review, Material Lead Time
April 14	Preconstruction Meeting
May 2	Begin Contractor Mobilization
May 15	Start Construction
August 31	Construction Complete

This schedule will allow us to select a contractor and complete contract negotiations, award and submittals by the end of 2015. This schedule will also allow the contractor enough lead time to order materials and ensure that construction will start mid May. Construction will take place during the summer of 2016 allowing for the least impact on swim lessons, the swim team and other center operations.

While we won't know for certain until bids are opened, the projected cost of the renovations is likely to exceed the available funds so the design architect is putting the solicitation package together with a number of added alternates that would allow us to choose what additional components (beyond the roof and mechanical systems) will be included in the renovations. The roof and mechanical systems will constitute the primary bid since these items are in great need of repair. The additional time prior to construction will allow us to do some value engineering and review the added alternatives in the event that all bids exceed the available funding.

2. Marijuana Legislation/Regulation. I have included an additional memo regarding the second set of draft regulations from the ABC Board on Marijuana issues. This set of regulations details much of the licensing procedures and regulations. One of the key issues for the planning department in this set of regulations is shown at the language

for 3 AAC 306.010(c) which states that “The board will not issue a marijuana establishment license when a municipality protests an application under 3 AAC 306.055 on the grounds that the applicant’s proposed licensed premises are located in a place within the municipality where a local zoning ordinance prohibits the marijuana establishment, unless the municipality has approved a variance of the local ordinance.” As the issue continues to move forward I will be drafting an ordinance setting out zoning requirements for the various types of marijuana establishments, specifically what types of establishment that would be allowed or prohibited within each zone in Craig.

The existing zoning code is silent on most types of marijuana establishments. Some establishments, such as “Marijuana Retail Stores” likely would be included under the title “Retail Sales and Rentals” contained in the current code and “Marijuana Products Manufacturing Facilities” would likely be included under the use “The manufacture, warehousing, compounding, processing, assembling, packaging, treatment or fabrication of materials or property” but cultivation and testing would not likely fall under an existing zoning use. Specifically designating which zones would allow marijuana sales, cultivation, manufacturing and testing as permitted or conditional uses would make processing license requests much clearer and would ensure that the state did not issue licenses for locations that were not appropriate for those activities.

I will provide some draft language for the council to review before starting the formal Title 18 amendment process. Title 18 changes to the municipal code generally take three to four months to process so there is still time to consider and process any changes before the Marijuana Control Board starts accepting license applications in February 2016.

As always I’m happy to try to provide additional information or answer questions about this and any other issue.

3. Municipal Assessment Records System (MARS) Update. As part of the assessor’s revaluation of properties for this year’s tax assessment the assessor provided property records in an electronic database called MARS. In addition to tracking the assessment data for parcels in Craig the system also acts as an electronic property management system. In addition to the assessment data that the contract assessor’s included in the database I have been working to attach drawings, plats, as-builts, building permits and other pertinent property data to each record. This will allow better customer service since we will be able to provide much of the information at the front counter and will also help track ongoing records such as building permits that are difficult to track by property under our current system. There are about 580 individual property records in the system so this is a slow task. I have property drawings and plats attached for about ¾ of the records and am attaching other documents as they are generated and time allows to attach other documents.
4. Municipal Land Sale. I am pleased to say that I performed and approved a rebate inspection of the first house built on properties that the city sold in 2013/2014. The property owner completed the home in just under the 18 month deadline for the maximum rebate. The 18 month deadline for most of the other properties sold in the

land sale will expire over the next few months. I do not anticipate that anyone else will make the deadline. Purchasers can still get a rebate on their property sale value at a decreased amount if they complete construction within 24 months and a smaller rebate for completion within 36 months.

The Craig Planning Commission has held a public hearing on the rezoning of Tract 15 (Ptarmigan Court) and when the preliminary plat is complete the council will get an ordinance to rezone the area for residential use. The planning commission followed the original recommendation presented to the council to rezone the area to Residential Medium Density. Since some of the tract (the community garden and the NOAA radio site) will not be rezoned it will be much easier to delineate the area being rezoned once we have a plat to reference.

CRAIG EMS DEPARTMENT



End of year report :

July 2015

In the 2014-2015 fiscal cycle we managed:

160 reported (charted) calls

36 unreported calls (no chart, refused, canceled)

1876 volunteer hours on these calls.

4565 volunteer training hours

We used the #2 ambulance 36 times (see attachment) (listed as MED 2)

We still need our ambulances together. We had 31 days where we had multiple calls per day. We need both rigs Clean, ready to go for our volunteers. We can not spend 15 minutes getting a rig out of the web loft for an emergency and then filling it with supplies.

- We continue to train nearly every week.
- We are running a Safety Life Vest campaign where we ask the public to post pictures of themselves wearing life vests in a boat on our Facebook POW page. We have had a great turn out with it. We were able to get a donation of coffee vouchers from the POW Health Network.
- We helped the police conduct a bike helmet campaign last month that was also very successful.



Ambulance Run Data Report
Craig Emergency Medical Services
 From 06/30/14 To 07/09/15

Total Number of Runs Based on Search Criteria: 160

Runs by City

City	# of Runs	% of Runs
Craig	150	93.75%
Kasaan	1	0.63%
Klawock	4	2.50%
Unknown	5	3.13%
Total	160	100%

Runs by County

County	# of Runs	% of Runs
PRINCE OF WALES HYDER	1	0.63%
Prince of Wales-Outer	154	96.25%
Unknown	5	3.13%
Total	160	100%

Times of Call

Time Period	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total	Percentage
0000 - 0300	1	1	0	3	4	1	5	15	9.38%
0300 - 0600	1	2	2	3	0	0	1	9	5.63%
0600 - 0900	1	0	1	3	1	0	0	6	3.75%
0900 - 1200	1	3	5	4	9	1	3	26	16.25%
1200 - 1500	4	1	3	2	1	1	2	14	8.75%
1500 - 1800	4	8	9	4	5	1	3	34	21.25%
1800 - 2100	2	2	9	2	3	6	1	25	15.63%
2100 - 2400	0	2	4	1	3	2	3	15	9.38%
Unknown	2	6	3	1	1	1	2	16	10.00%
Total	16	25	36	23	27	13	20	160	100%

Call Volume by Day of Week

Call Volume by Hour of Day



Craig Emergency Medical Services

Organizational Performance Report

From 06/30/14 To 07/09/15

Total number of runs: 160

Unit Transported Runs

Unit	# of incidents / # of Transported	Unit	# of incidents / # of Transported
	5 / 0	Not Applicable	1 / 0
MED 1	121 / 77	Not Available	1 / 0
MED 2	32 / 3		

In order for incidents to show up in this report, one of the following must be selected in the incident:
 "Treated, Transported by EMS", "Treated, Transported by EMS (ALS)",
 or "Treated, Transported by EMS (BLS)"

Top 5 factors impacting illness/injury

Illness/Injury	# of incidents (percentage%)
None	66 (41.25%)
Combative patient	9 (5.63%)
Unconscious	2 (1.25%)
Physically Restrained	2 (1.25%)
Weather	1 (0.63%)

Top 10 Disposition breakdown

Disposition	All Calls*	Non-Emergent Response	Emergent Response	Other Response
Treated and Released	39 (24.38%)	37 (94.87%)	2 (5.13%)	
Treated, Transported by EMS	35 (21.88%)	20 (57.14%)	13 (37.14%)	2 (5.71%)
Treated, Transported by EMS (BLS)	34 (21.25%)	21 (61.76%)	13 (38.24%)	
Treated, Transported by EMS (ALS)	12 (7.50%)	7 (58.33%)	5 (41.67%)	
No Treatment Required	9 (5.63%)	6 (66.67%)	3 (33.33%)	
Dead at Scene	6 (3.75%)	6 (100.00%)		
Patient Refused Care	5 (3.13%)	3 (60.00%)	2 (40.00%)	
Treated, Transported by Law Enforcement	3 (1.88%)	3 (100.00%)		
Cancelled - Out of Primary Service Area	3 (1.88%)	2 (66.67%)		1 (33.33%)
Treated, Transported by Private Vehicle	2 (1.25%)	2 (100.00%)		

*Percentage is based on the total number of runs.

Top 10 Incident Types

Type	All Calls
Other	22 (13.75%)
Traumatic Injury	20 (12.50%)
Altered Mental Status	16 (10.00%)
Medical Transport	12 (7.50%)
Breathing Problem	11 (6.88%)
Abdominal Pain	11 (6.88%)
Unconscious/Fainting	8 (5.00%)
Seizure/Convulsions	7 (4.38%)
Fall Victim	6 (3.75%)
Heat/Cold Exposure	6 (3.75%)

Top 10 Impressions

Impression	All Calls
Traumatic Injury	36 (22.50%)
ETOH Abuse	19 (11.88%)
Abdominal Pain/Problems	12 (7.50%)
Altered Level of Consciousness	9 (5.63%)
Seizure	8 (5.00%)
Chest Pain/Discomfort	6 (3.75%)
Hypothermia	6 (3.75%)
No Apparent Illness/Injury	6 (3.75%)
Pain	5 (3.13%)
COPD (Emphysema/Chronic Bronchitis)	4 (2.50%)

Total Calls	Transports	Number of Cardiac Arrests	Saves
160	81 (50.63%)	3 (1.88%)	0 (0.00%)*

*Saves percentage is based on the number of cardiac arrests.

Other percentages are based on the total number of runs (calls)

Search Criteria

Dates

From 06/30/2014 To 07/09/2015 (mm/dd/yyyy)

Service

Craig Emergency Medical Services

Staff	All Active
Unit	All
Call Sign	All
Zone/District	All

**CITY OF CRAIG
MEMORANDUM**



Date: July 09, 2015
To: Honorable Dennis Watson, Craig City Council
Fr: RJ Ely, Police Chief
Re: Staff Report / June 2015

RJ Ely

ACTIVITY

Activity from May 22, 2015 through June 30, 2015. Dispatch Center took the following amount of calls for service:

Craig	1,085
Klawock	437
AST	25

DEPARTMENT OF MOTOR VEHICLES

Drop offs have increased, as has CDL Road Testing, Motorcycle Road Testing and increase has been seen in walk in traffic as well.

DISPATCHER(S)

Rebecca Glandon has been hired and began working on June 27, 2015. She is in training and once completed, will be taking over Traci McIntire shift. McIntire will be attending training through DMV, TWIC, TSA & Hazmat and will be replacing Linda Arrant, who will be retiring this year.

OFFICER(S)

Ofc. Page is in final phase of F.T.O. and should be released in July. He is slated to attend the academy in Sitka, which will be in January/February 2016.

OTHER

DOC Contract has been signed and even thou Craig Jail took a reduction from prior years, wasn't as bad as other contract jails in the state. Will be attending meeting in September, for possible increase in Capital Projects and/or additional funds to be allocated to FY Jail Budget.

All updated ordnance's passed have been approved by AK Courts and have been entered into U MOT. I'm still working on other sections of city code, that still need updating.

Ofc. D'Amelio has been approved by APSC as a firearms instructor and all three of departments qualification courses have also been approved by APSC for credited training hours.

I'm looking into online training for all dispatchers, through Police Legal Sciences, which provides Reality-Based Training. It's cost effective and what I've researched so far, seems that it would be good training. Currently, staff is reviewing and after 30 days, will determine if it's worth purchasing.

Memo

To: Mr. Mayor, Craig City Council

From: Ron McIntosh, Public Works Director

CC: Jon Bolling, City Administrator

Date: July 10, 2015

Re: Public Works Council Report for July 16, 2015

Activities and status:

1. The North Fork Lake Dam Project continues. Ketchikan Ready Mix continues on the project with coordination and completion expected in August. Connection to the pipeline will require coordination with the POW Hatchery.
2. CTA continues on 2015 construction on the Port St. Nicholas Road.
3. The busy time of year is here with increase in facility usage (water and garbage). Increase in people for recreation, sport fishing, commercial fishing and the fish processors. Water flows are up and Public Works is prepared to limit water flows if necessary.
4. At the Water Treat Plant, the Variable Frequency Drive component for one of the primary high service pumps failed. A replacement unit has been located and arrangements are being made for the repair. \$9,170 in parts plus freight and installation.

Public Works continues to address day to day operations and issues. If you have any questions or any specific issues, please feel free to contact me.

Thank you,

RCMc

City Council Report by Victoria Merritt,

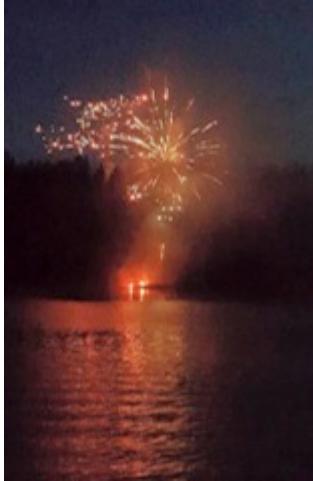
I am in Denver for my every 6 month Cancer check up and will miss the meeting. Activities are back to their normal schedule after the 3 days of events around the 4th of July. One of my dedicated volunteers, Paula Price and her family have moved and left a big gap in my volunteer line up. I appreciate all she has done over the years helping at skating every Friday, with many youth programs and swap meets. I have lost a lot of key volunteers this year and hope that we have some soccer coaches step up this year. That season will start the end of July. We also have a swap meet set for August 1st. Mike Tipton is doing a great job at the Youth/Rec Center with the kids. We really need to come up with a way to keep him on board.

The 4th of July was the big event and it went very well this year. The Committee consists of Hannah Bazinet, Chandell Piburn, Betty Kubik and me. The events all went off smoothly for the most part, We have wonderful volunteers.

On the 3rd of July Jay and Rhonda Kingery headed up the fishing Derby, with Kim Baxter and Mary Bolling taking fish numbers and Moira Marshall helping too.

Hunter Fulton was our winner of most and biggest fish. Parks and Public Facilities, public works and Harbors all helped out. Karl Benolken and Virgil Burnham and crew lit off the fireworks. The POW Runners club held the Melon mile on the 4th. Chaundell organized the parade, Amy Marshall was our announcer. Ball park set up was helped by the committee and their spouses with Mike Tipton, Lennon Von Weller and lots of vendors. Jim Seley was the race announcer. Barb Stanley and Mary Murphy helped with the raffle. Jean Bennett and Erica Newcombe were clean up help. POW Little league helped with the games. I will miss many and I truly appreciate all.





The Duck Race winner is...Doug Ward! \$1124

Craig Recreation Department- 826-2575

Craig City Gym Activities

Tot Time, a free parent child activity

Monday-Friday 11am-12:30pm

Roller Derby Classes! Will be back in August!

Seibukan Karate

Tuesday, Thursday and Friday 5pm

Volleyball Open Gym-

Tues. and Thurs. at 7pm \$1 to play 14 +

Roller Skating or Blading-family fun!

Summer Hours: Fridays at 6:30 pm-

\$1 admission \$2 rents skates or blades & safety.

Middle School Basketball 8pm w/ Mike Tipton. \$1

Look for Summer Gymnastics and Soccer the end of July!

The City Gym (\$15 an hour) and the Craig Youth/Recreation

Center (\$25 an hour) can be rented for parties, call 826-

3275.

Craig 4th of July Committee also rents the bouncy house,

\$75 an hour.

Craig Youth/Recreation Center

Spanish Conversation for FREE! Wednesdays 6pm, advanced
at 6:30pm

Yoga! Tuesday and Thursday, 6:30pm

Certified Instructor Madeline Voegle

\$10 each class

Youth night with Mike Tipton! \$1 admission.

Jim Seley

Parade-

Paul Dawson

ANS

Fire

Veterans
Northern Exposure

Chamber
Moose- Beer Garden and Parade

Island Post

Fishing Jay and Rhonda
Kim Baxter
Mary Bolling
Sue from Hollis
Kelly Knapp

Fireworks
Carl, Virgil,

Parade Chaundell and Amy Marshall

Set up- Clean up
Lennon VonWeller
Mary Murphy
Barb Stanley
Jean Bennett
Erica Newcombe
Ben Bazinet
Betty Kubik
Mike Tipton an Co worker

From: Kathie Wasserman [<mailto:kathie@akml.org>]

Sent: Monday, June 29, 2015 1:43 PM

Subject: AML Position Document

All,

For approximately a year, we have had a dedicated group of AML volunteer committee members, working on positions that have historically been held by AML, as a whole. Our intent was to do away with the VERY large, cumbersome document that we had been word-smithing for the last twenty years and come up with a document that was concise, to the point, and gave the general position for which AML has been advocating over the past ten years. We intend for this document to be fluid and always changing, as things change in our state. We do NOT intend this document to state specific positions with regards to yearly legislation, etc. This document, instead, states our general principles.

Please read this document over. If you see some glaring issues with which your municipality cannot agree, please submit a resolution of your governing body (Assembly or Council) stating the changes you wish to see. While this may seem like a longer process than before, that is right. But, we were having policy dictated by one person many times in the past. The members of AML are "municipalities" and "municipalities" should be the ones changing our positions/policies.

Please either send those resolutions to the AML office. The Position Committee already has some changes submitted by the AML Board of Directors, which they will be discussing for inclusion into the document. That meeting will be held in Ketchikan on August 19th, so we (AML staff) will have to have these resolutions in our hot little hands by August 18th. I will be out of town during most of July for NACo AND my blessed "ROAD TRIP." So, if you have any questions, call Betty and she can call me, etc. I will miss all of you more than life, itself. Well, almost more than life itself. Certainly, I will miss you more than I would miss Peanut Butter, if it disappeared from the face of the earth. I will CERTAINLY miss you all more than root canal work. That's something, anyway.

Kathie



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AML's Philosophy on Policy

For a number of years, the AML Board of Directors has explored ways to fine tune the process we use to develop League policy and to establish our legislative priorities from year to year. The now defunct Policy Manual had grown too large, was filled with inconsistencies from section to section, and contained a number of statements that were contrary to the League's mission. The Board's solution was to scrap the Policy Manual and to start fresh with very succinct **Position Statements** providing broad guidance in a number of subject areas that could assist staff and our membership as we assess our annual and on-going priorities.

Position Statements are not meant to address any specific legislation, policy, regulation, or program. Rather these statements represent broad guidance or general philosophy. The League will continue to use resolutions, adopted each year, to address specific issues of concern for the coming year. Annual resolutions will be consistent with the philosophy of the Position Statements, but address an issue in real time. Resolutions will expire each year, but the Position Statements remain in force indefinitely; or as modified over time.

The initial Position Statements enclosed herein were developed by a standing committee composed of appointed or elected officials from member communities who had expertise in one or more of the following subject areas:

- Economic Development
- Education
- Energy
- Finance/Taxation
- Public Safety
- Resource Management
- Transportation

Other committee members include one at-large member, the AML Executive Director and the sitting AML Board President.

These initial Statements are in draft form only, pending review of member communities, further refinement by the committee at our summer meeting in Ketchikan, and ultimately adoption by the membership at our annual conference in Anchorage this November.

In order to assure that the Position Statements remain true to the goal of reflecting the will of our members and the League's philosophy and mission; changes to Position Statements will only be considered by either the committee or the membership, if endorsed by a resolution from a member community's council or assembly.

The position statements that follow are in no particular order of priority and therefore no inference should be drawn from a particular statement's location within the document.



Alaska Municipal League
Local Government At Its Best

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Position Statements

Local Control

Article X of the Alaska State Constitution makes mention, throughout, of “maximum local self-government...” The Alaska Supreme Court has used this section to make close calls in favor of municipalities in many court proceedings. While Title 29 lays out the laws under which a municipal government must operate, liberal construction is given to municipalities under the State Constitution.

Due to the large geographical land mass of Alaska; due to the different cultures that are in place in the many large areas of Alaska; due to the differing array of climates and environment experienced by each area of Alaska; and due to the infrastructure, facilities and services provided within each area, it is common knowledge that most “one size fits all” legislation that might attempt to envelop the entire State, does not usually work well in Alaska. Therefore, it is imperative that, unless prohibited by law, that municipalities, closest to the electorate, be able to provide their constituents with the laws, services, benefits, and taxation that the local populations, through their local elected officials, feel is appropriate.

The Alaska Municipal League has always based their positions upon two guiding principles: Does it allow for maximum local control, and/or does it create an unfunded mandate.



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Position Statements

Revenue Sharing

The State's Constitution entrusts state government with managing the state's resources to the maximum benefit of all Alaskans. The Constitution also promotes maximum self-governance at the local level. It is, therefore, incumbent upon the Governor and Legislature to manage and distribute the wealth of Alaska's resources to local governments each and every year. Predictable, dependable, and direct Revenue Sharing is therefore required for the State to meet its Constitutional obligations. To that end, the State should dedicate a specific long-term funding source that would perpetually sustain the Municipal Revenue Sharing Program.



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PERS/TRS Unfunded Liability

Management of Alaska's public retirement system has always been the responsibility of state government. Participating municipalities have had no choice but to rely on information provided by the state, when making decisions regarding their own contributions to the system. Decades of improper accounting and inaccurate actuarial data provided by the State to municipalities, has now created a huge unfunded pension liability that can no longer be accurately apportioned among all participating employers. The League recognizes that there is municipal responsibility to participate in solving this fiscal problem. However, as the primary responsible party and the only entity with the long-term resources to effectively deal with the magnitude of the issue, the State should incorporate into its long-term fiscal planning strategy a leading position that ensures this ongoing obligation is met, while maintaining close coordination with participating employers to avoid the potential of shifting too great a burden to local governments.



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Position Statements

Fiscal Policy

The State is facing an unprecedented fiscal crisis. It is therefore critical to establish long-term financial policy as opposed to short-term reactive approaches that primarily focus on the annual revenue/expenditure fluctuations or fiscal austerity.

Any budget cut at the State level in one department's program area must be coordinated with complimentary programs in other departments. The same needs to occur between State and local municipal programs. To do otherwise will sacrifice critical service delivery and the health of the economy statewide. The League calls upon the Governor to provide Cabinet level leadership during budget formulation to balance these interrelated effects. At the legislative level the League asks that the Director of Management and Budget works closely with the Director of the Legislative Finance Division to assure that programs remain balanced during the Legislature's budget deliberations.

Funding reductions, when necessary, should occur over a number of years to provide municipalities with the reaction time to make adjustments. New revenue sources, if considered, must always consider impacts to existing local government revenue sources first. Local municipal sources already in place must always take primacy over new State revenue schemes.



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Position Statements

Education

Funding of Public School Districts: The Alaska Constitution provides that the State shall “establish and maintain a system of public schools.” In Alaska, the State established school districts to be the basic unit for the administration of schools. The funding of these school districts is complex and segmented with Federal, State, and local sources. Additionally, State and Federal categorical funds are available to meet special circumstances, which adds to the complexity.

- Sudden alterations in funding and dramatic shifts in funding levels cause havoc as the districts try to implement programs. Thus stability of funding is required for the adequate management of school districts. Funding levels will change; but predictable, phased increases (or reductions if necessary) are essential.
- Additionally billions of State and local dollars have been expended on educational infrastructure, sudden reductions in funding inevitably cause the deferral in maintenance of this massive investment. Such deferral of maintenance increases the eventual price tag when minor maintenance issues become critical failures.

Local Control: One of Alaska Municipal League’s guiding principles is local control. AML recognizes that ultimate control of education rests with the State Legislature by constitutional dictate; but also recognizes that every educational mandate by the Legislature can impact other important locally developed programs. Every School District is unique with widely different populations, cultures, lifestyles, educational backgrounds, and expectations. AML therefore challenges the Legislature to maximize local control over education and to provide flexibility for local circumstance wherever possible.

Evaluation of School Performance: Evaluation of schools is a process of assessing and reporting a set of key indicators, such as student standardized test results, proficiency rates, graduation rates, drop-out rates, etc. This evaluation process should provide the community with the data on how well the students and district are performing, and to provide the school district with the benchmarks for programmatic improvement. The goal is to continuously improve local educational programs. Almost every new Administration brings a new performance or accountability program, with a different twist, tool, or plan requiring school district action or adaptation. Each alteration has the potential of interfering with the longitudinal evaluation data stream. Thus it is essential that each change be tailored to avoid that disruption. In Alaska, the evaluation process needs to be local, positive, and focused on continually enhancing the local educational performance.

Education Programs for Workforce Development: The primary task for Alaska’s University System and the vocational technical centers in Alaska is to prepare Alaskans with the skills needed by Alaskan Industries and Employers. There are, of course, other tasks performed by these educational institutions, but preparing the populace to meet the economic and workforce needs in Alaska needs to be kept as the principal priority.



Alaska Municipal League
Local Government At Its Best

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AML
Position Statements

Energy

Energy Policy. Alaska's economy depends heavily on increasingly expensive gasoline and diesel fuel for heating, transportation, electric power and light. Energy costs in rural areas are generally significantly higher, but vary widely depending on transportation costs, seasonal usage peaks, nearby petroleum development infrastructure, and many other factors. Wind and hydroelectric power are abundant and underdeveloped. Processing and distribution facilities to use some of the oil and gas produced in Alaska, are virtually non-existent. There are extensive gas reserves, but no current way to get it to the lower 48 or other markets. Production, transportation, storage, and distribution systems to take advantage of these resources in Alaska must be developed immediately.

Alaska's current oil and gas energy policy is complicated and to some extent, driven by the industry and national political decisions which are outside Alaskan's control. Support, other than financial, needs to be provided to encourage new exploration and development of the oil and gas resources. Alaska policy needs to emphasize the production, distribution, use and sale of our oil and gas resource to benefit Alaskans.

Alaska's energy policy therefore requires a thorough review with emphasis on the needs of Alaska residents. Permitting and future development of energy resources need to emphasize "Alaska First." Processing facilities and distribution for Alaskans must be a very high priority. Other opportunities, although expensive, abound for the use of alternative energy from the sun, water, wind, and tidal surges. The technology to build and operate facilities utilizing some of Alaska's natural resources to provide biomass for heat and fuel also needs more emphasis. Revenues from a new natural gas pipeline must be made available for local communities and rural residents to draw upon for energy related grants or for low interest rate loans to help diversify and reduce energy costs.

Energy Planning. Alaska is one of the most energy rich states in the union, yet the cost of energy throughout the State is far above the national average. Most local governments have identified the cost of energy as a primary detrimental influence affecting quality of life and economic expansion within their communities.

As the State moves forward with plans to develop a North Slope LNG pipeline to tidewater, it is critical that strategic planning be started immediately at the State level to identify local energy needs statewide, and to develop a comprehensive plan to use either the natural gas itself, or the revenue from the sale of natural gas, to mitigate the high cost of energy throughout the State. This planning must occur in time to influence the design of any LNG pipeline and/or associated processing/shipping facilities, as to maximize the ability of those facilities to meet the strategic energy needs of the State.



Alaska Municipal League
Local Government At Its Best

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AML
Position Statements

Transportation

Transportation infrastructure in Alaska includes much more than roads. When we say Transportation we mean surface, air, trail, rail and water. All of these modes work together to move people, goods and services throughout our great state.

Transportation investment has been studied and proven to be a critical economic driver over and over again. Alaska's transportation infrastructure is pivotal to the state's economy and facilitates access to markets, supplies, and most of all, resources. Improving and investing in its transportation system will enhance the global competitiveness of Alaska business and economic opportunities for its people. Alaska needs new transportation infrastructure development to provide access to resources, reduce barriers for communities to participate in the economy, allow for safe and efficient transportation for all Alaskans, and to dramatically improve Alaskan's quality of life statewide. It is equally important to ensure the maintenance of our existing infrastructure.

Historically, the federal government has been funding 85%-90% of Alaska's transportation infrastructure budget. The Federal Highway Trust Fund is experiencing significant shortfalls, contributing to a decrease in federal funds for Alaska, which is not likely to rebound. The League therefore supports a State Transportation Fund with predictable funding that will provide continuity between Administrations and be applicable to all our modes of transportation.



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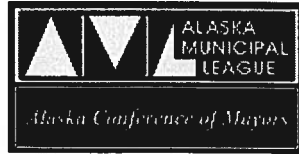
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Position Statements

Fishing

Alaska has over 34,000 miles of coastlines on three different seas: Arctic Ocean, Pacific Ocean, and the Bering Sea. Over half of the nation's commercially harvested fish, crabs and shrimp come from Alaska, nearly four times more than the next largest seafood producing state. A rich variety of other species, such as sea cucumbers, abalone, sea urchins, herring, etc. also come from Alaskan waters and provide unique export markets. Eight of Alaska's ports consistently rate in the top 30 U.S. ports in terms of volume or value of seafood delivered. Seafood has been and remains one of Alaska's top export commodities.

The vast fishery resources of Alaska are of tremendous importance to the economies of the state and the nation. Local benefits from these resources are not uniformly spread throughout Alaska, but heavily concentrated in communities along the coast of Alaska. The economy of some communities are solely dependent on the fishing industry. Throughout most of the state, there is also a subsistence need and lifestyle associated with the fish resources.

Revenues to local communities from fishing are highly variable and dependent on a number of factors including the strength of fish returns, quota allocations, health of the fishery, and the port to which the catches are delivered. As state funding declines many of the coast communities face major challenges to maintain community services provided to the large seasonal influx of fisherman. It will therefore be almost impossible to maintain the current ports and harbor facilities without some other sources of revenue. As the fishing industry adjusts to change, the state needs to review its current laws and regulations regarding the collection and distribution of revenues from fishery resources and ensure they are applied to support the fishing industry.



Alaska Municipal League
Local Government At Its Best

DRAFT
AML
Position Statements

Public Safety

The State must continue to provide public safety services to areas not covered by local law enforcement agencies (per AS 44.41.020). The State must also continue assistance to municipal police departments with the enforcement of criminal laws (AS 18.65.090). Smaller municipal departments rely on this assistance during large or complex incidents. It is also critical for the State to maintain all necessary training for Village Public Safety Officers (VPSOs). The VPSO is essential for communities that otherwise would not have law enforcement located within the community.

The State has the responsibility to conduct search and rescues in the State with the exception of some federal lands (AS 18.60.120). Municipalities often depend on State resources to conduct search and rescues within their municipalities. This critical service must continue as the State's resources are generally much more robust than that available to a municipality.

The State provided criminal justice information system that is utilized by State and local law enforcement agencies (AS 44.41.020(b)) is vital to municipal law enforcement as it provides information unavailable through any other sources. Further, the State Crime Lab provides forensic services to law enforcement agencies free of charge. State and local law enforcement rely on these services for aiding in the investigation and prosecution of crimes and in solving other non-criminal cases. Any reduction in either of these services would have a corresponding reduction in law enforcement effectiveness statewide.

The State has implemented and maintains an interoperable communication system that is used by an increasing number of public safety personnel in the state. This system allows for an increased range of operation and the ability to communicate with other local and state agencies that municipalities must work closely with. As long as the cost of these systems continues to be borne by the State, municipalities will continue to find them to be very useful tools. However, should costs begin to shift to the local level; communities would likely opt out of these systems.

The State operates the Public Safety Academy that trains many law enforcement officers, with the exception of the larger municipalities. The training for municipal police officers is generally funded, upon request, through the Alaska Police Standards Council (APSC). APSC is also responsible for setting the standards for police officers and for certifying police officers. The Public Safety Academy must be maintained for required initial training of municipal officers which is necessary to bring consistency to the interpretation and enforcement of State laws.

Some municipalities operate contract holding facilities for in-custody persons. These municipalities rely on funding from the State to operate these facilities. Without this funding, law enforcement or Department of Corrections staff would be forced to transport those individuals that are in-custody to State Correctional Facilities. This would require an inordinate amount of time and expense.



Alaska Municipal League
Local Government At Its Best

DRAFT
AML
Position Statements

Economic Development

Economic development permeates all AML position statements. Effective communication between the Governor, the Legislature, and local governments is going to be critical to the success of any strategic long range state or local economic development strategy.

Even though government cannot affect all the factors important to economic development, it can have a significant impact through both its traditional role as a public service provider and regulator, and its entrepreneurial role as a dealmaker and business recruiter. Of these two roles, the former is essential – government must provide quality basic services and an efficient regulatory environment if it wishes to create economic development. Providing further incentives to businesses are optional; whether it makes sense depends on what government can reasonably offer, the extent to which such offerings are necessary to attract or retain firms, and that the cost of such offerings can be fully funded by the State or made entirely a local option.

Public policy can affect factors that are important to businesses, primarily through regulations, taxes, and incentives. It is therefore incumbent upon the Governor and Legislature to maintain a long-term commitment to Alaska's future by considering local stability and growth, as well as local community plans to develop and implement a comprehensive State vision for economic growth and diversification. Such a vision then needs to guide all future State policy and budgetary decisions.



Alaska Municipal League
Local Government At Its Best

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AML
Position Statements

Minerals

Alaska's size and complex geology provide immense opportunity for a wide variety of minerals to occur, including coal, gold, copper, silver, molybdenum, zinc, and rare earth minerals. Before statehood, the mineral industry made up about 30% of the economy as compared to about 5% today. Vast untapped mineral reserves exist. One disadvantage in Alaska is the distance from markets, lack of road systems to move the material, and in some cases, the lack of technology to develop and process the mineral. All these factors raise the cost of production and make it harder for the industry to compete with other parts of the U.S. and the world.

Alaska enjoys a unique position in that there are vast untapped minerals for the future. These minerals can be developed when needed. Such development should occur incorporating the best environmental practices to protect the environment. Bonds need to be required to protect the resources and people in case of default. AML supports and encourages research efforts, whether public or private, into new and improved methods to overcome Alaska's disadvantages, to negate potential adverse impacts, and to improve mineral recovery. Special emphasis should be aimed at improving discharge quality from mine operations and to reduce the risk of dam failures.

The Governor and Legislature need to be active advocates in the responsible development of our mineral resources.



Alaska Municipal League
Local Government At Its Best

DRAFT
AML
Position Statements

Clean Water

Alaska's abundance of rivers, lakes, wetlands, snowfields, and glaciers comprise an estimated 40% of the Nation's surface water. There are more than 12,000 rivers in Alaska, and three of those rivers, the Yukon, the Kuskokwim, and the Copper, are among the ten largest rivers in the United States. Alaska has more than 3 million lakes ranging from pond size to 1,000 square miles. Despite Alaska's wealth of water, its water resources are not uniformly distributed geographically or seasonally.

Water is highly important to Alaskans, not only for domestic use, but also for the fishing and tourism industries. Alaska needs to assure that policies are in place to protect the quality of its waters, while not inhibiting responsible development, and that those policies are reviewed and updated periodically to assure they include the most up to date and proven science, and are applicable to the unique characteristics of our state.

Alaska also needs to take an active role in the trans-boundary protection of rivers and streams. Treaties with Canada on the protection of rivers need to be reviewed to assure they include new technologies and practices.

All types of development need to account for the costs of putting the best mitigation practices in effect.

CITY OF CRAIG

Account Statement - Period Ending May 31, 2015



ALASKA PERMANENT
CAPITAL MANAGEMENT
Registered Investment Adviser

ACCOUNT ACTIVITY

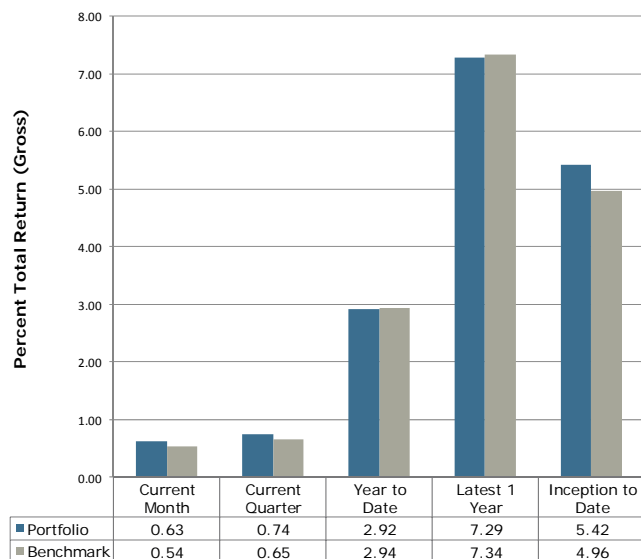
Portfolio Value on 04-30-15	9,446,680
Contributions	0
Withdrawals	-2,362
Change in Market Value	52,895
Interest	6,770
Dividends	0
Portfolio Value on 05-31-15	9,503,982

MANAGEMENT TEAM

Client Relationship Manager:	Amber Frizzell, AIF® Amber@apcm.net
Your Portfolio Manager:	Bill Lierman, CFA®
Contact Phone Number:	907/272 -7575

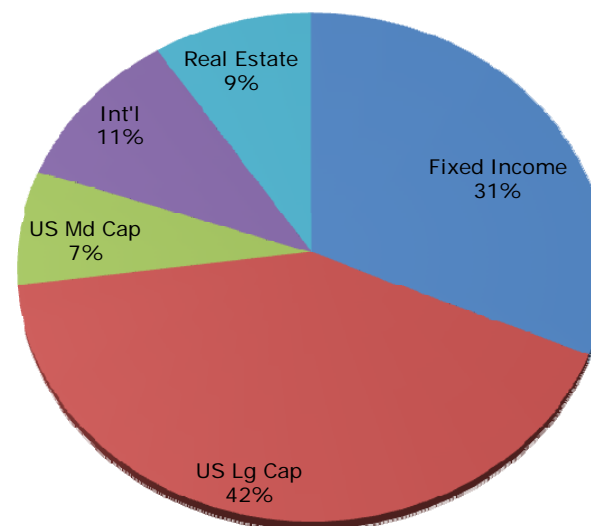
INVESTMENT PERFORMANCE

Current Account Benchmark:
Equity Blend



Performance is Annualized for Periods Greater than One Year

PORTFOLIO COMPOSITION



Alaska Permanent Capital Management Co.
PORTFOLIO SUMMARY AND TARGET
CITY OF CRAIG
May 31, 2015

Asset Class & Target	Market Value	% Assets	Range
FIXED INCOME (34%)			
US Fixed Income (34.0%)	2,642,827	27.8	20% to 45%
Cash (0.0%)	347,586	3.7	na
Subtotal:	2,990,413	31.5	
EQUITY (66%)			
US Large Cap (40.0%)	3,950,218	41.6	30% to 50%
US Mid Cap (6.0%)	680,391	7.2	0% to 10%
Developed International Equity (10.0%)	997,858	10.5	5% to 15%
Real Estate (10.0%)	885,102	9.3	5% to 15%
Subtotal:	6,513,569	68.5	
TOTAL PORTFOLIO	9,503,982	100	

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
CITY OF CRAIG
May 31, 2015

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
U.S. TREASURY									
125,000	US TREASURY NOTES 0.625% Due 08-31-17	99.79	124,736	99.83	124,785	1.31	781	197	0.70
300,000	US TREASURY NOTES 1.875% Due 09-30-17	102.89	308,672	102.63	307,899	3.24	5,625	953	0.73
100,000	US TREASURY NOTES 3.750% Due 11-15-18	106.48	106,480	109.03	109,031	1.15	3,750	173	1.08
50,000	US TREASURY NOTES 1.500% Due 10-31-19	99.40	49,701	100.55	50,277	0.53	750	65	1.37
225,000	US TREASURY NOTES 1.250% Due 10-31-19	99.42	223,689	99.53	223,945	2.36	2,812	245	1.36
100,000	US TREASURY NOTES 3.500% Due 05-15-20	104.04	104,039	109.66	109,664	1.15	3,500	162	1.47
215,000	U S TREASURY NOTES 2.125% Due 08-15-21	99.29	213,476	102.24	219,820	2.31	4,569	1,338	1.74
150,000	US TREASURY NOTES 2.000% Due 10-31-21	99.92	149,887	101.35	152,028	1.60	3,000	261	1.78
50,000	US TREASURY NOTES 1.625% Due 11-15-22	98.79	49,396	98.15	49,074	0.52	812	38	1.89
125,000	US TREASURY NOTES 2.500% Due 08-15-23	98.87	123,590	104.12	130,146	1.37	3,125	915	1.95
100,000	US TREASURY NOTES 2.375% Due 08-15-24	100.23	100,227	102.59	102,594	1.08	2,375	695	2.06
	Accrued Interest				5,042	0.05			
			1,553,895		1,584,306	16.67		5,042	
AGENCIES									
100,000	FHLMC 3.750% Due 03-27-19	101.41	101,410	109.02	109,022	1.15	3,750	667	1.32
	Accrued Interest				667	0.01			
			101,410		109,689	1.15		667	
FNMA & FHLMC									
12,387	FHLMC 4.00% POOL G14203 4.000% Due 04-01-26	104.56	12,952	107.37	13,300	0.14	495	41	1.57
	Accrued Interest				41	0.00			
			12,952		13,341	0.14		41	
CORPORATE BONDS									
100,000	HSBC FINANCE CORP 5.500% Due 01-19-16	100.21	100,206	102.96	102,964	1.08	5,500	2,017	0.79
50,000	BRITISH COLUMBIA PROV OF 2.100% Due 05-18-16	99.98	49,990	101.59	50,793	0.53	1,050	38	0.45

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
CITY OF CRAIG
May 31, 2015

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
50,000	BANK AMER CORP 5.625% Due 10-14-16	107.18	53,592	105.70	52,851	0.56	2,812	367	1.40
50,000	CONOCOPHILLIPS CANADA 5.625% Due 10-15-16	117.91	58,955	106.48	53,238	0.56	2,812	359	0.86
50,000	STATOIL ASA 3.125% Due 08-17-17	107.07	53,533	104.34	52,168	0.55	1,562	451	1.13
100,000	UNITED PARCEL SERVICE 5.500% Due 01-15-18	121.23	121,230	110.90	110,900	1.17	5,500	2,078	1.26
100,000	WACHOVIA CORP GLOBAL MEDIUM 5.750% Due 02-01-18	99.57	99,572	111.13	111,135	1.17	5,750	1,917	1.47
75,000	UNITED HEALTH GROUP INC 6.000% Due 02-15-18	121.46	91,093	112.28	84,210	0.89	4,500	1,325	1.36
75,000	GENERAL ELECTRIC CAP CORP. 5.625% Due 05-01-18	88.27	66,205	111.85	83,888	0.88	4,219	352	1.46
50,000	TOYOTA MOTOR CREDIT CORP 2.100% Due 01-17-19	100.48	50,239	101.22	50,612	0.53	1,050	391	1.75
100,000	GOLDMAN SACHS GROUP INC. 7.500% Due 02-15-19	116.51	116,514	118.50	118,497	1.25	7,500	2,208	2.26
50,000	JPMORGAN CHASE & CO 3.875% Due 02-01-24 Accrued Interest	105.18	52,590	104.17	52,084	0.55	1,937	646	3.32
			913,722		12,149	0.13		12,149	
					935,491	9.84			
DOMESTIC LARGE CAP EQUITY FUNDS/ETF									
18,709	SPDR S&P 500 ETF	137.86	2,579,251	211.14	3,950,218	41.56	NA		
DOMESTIC MID CAP EQUITY FUNDS/ETF									
4,467	ISHARES CORE S&P MIDCAP 400 ETF	80.79	360,882	152.31	680,391	7.16	NA		
INTERNATIONAL EQUITY FUNDS/ETF									
24,132	VANGUARD FTSE DEVELOPED MARKETS ETF	37.73	910,436	41.35	997,858	10.50	NA		
REAL ESTATE									
11,184	VANGUARD REIT ETF	56.44	631,270	79.14	885,102	9.31	NA		
CASH AND EQUIVALENTS									
	FEDERATED GOVERNMENT OBLIGATION		347,586		347,586	3.66			
TOTAL PORTFOLIO			7,411,402		9,503,982	100	217,233	17,898	

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
CITY OF CRAIG
From 05-01-15 To 05-31-15

Trade Date	Settle Date	Security	Quantity	Trade Amount
DEPOSITS AND EXPENSES				
MANAGEMENT FEES				
05-31-15	05-31-15	MANAGEMENT FEES		2,376.00
				2,376.00
INTEREST				
CASH AND EQUIVALENTS				
05-01-15	05-01-15	FEDERATED GOVERNMENT OBLIGATION		1.35
CORPORATE BONDS				
05-01-15	05-01-15	GENERAL ELECTRIC CAP CORP. 5.625% Due 05-01-18		2,109.38
05-18-15	05-18-15	BRITISH COLUMBIA PROV OF 2.100% Due 05-18-16		525.00
				<hr/> 2,634.38
FNMA & FHLMC				
05-01-15	05-14-15	FHLMC 4.00% POOL G14203 4.000% Due 04-01-26		42.27
U.S. TREASURY				
05-15-15	05-15-15	US TREASURY NOTES 3.750% Due 11-15-18		1,875.00
05-15-15	05-15-15	US TREASURY NOTES 3.500% Due 05-15-20		1,750.00

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
CITY OF CRAIG
From 05-01-15 To 05-31-15

Trade Date	Settle Date	Security	Quantity	Trade Amount
05-15-15	05-15-15	US TREASURY NOTES 1.625% Due 11-15-22		406.25
				4,031.25
				6,709.25
PRINCIPAL PAYDOWNS				
FNMA & FHLMC				
05-01-15	05-14-15	FHLMC 4.00% POOL G14203 4.000% Due 04-01-26	293.33	293.33
				293.33
SALES, MATURITIES, AND CALLS				
AGENCIES				
05-28-15	05-28-15	FNMA* 0.800% Due 02-28-18	150,000	150,000.00
				150,000.00
SOLD ACCRUED INTEREST				
AGENCIES				
05-28-15	05-28-15	FNMA* 0.800% Due 02-28-18		300.00
				300.00
WITHDRAW				
CASH AND EQUIVALENTS				
05-15-15	05-15-15	FEDERATED GOVERNMENT OBLIGATION		2,361.67
				2,361.67

Alaska Permanent Capital Management Co.
REALIZED GAINS AND LOSSES
CITY OF CRAIG
From 05-01-15 Through 05-31-15

Date	Quantity	Security	Avg. Cost Basis	Proceeds	Gain Or Loss
05-01-15	293.33	FHLMC 4.00% POOL G14203 4.000% Due 04-01-26	306.71	293.33	-13.38
05-28-15	150,000	FNMA* 0.800% Due 02-28-18	147,390.00	150,000.00	2,610.00
TOTAL GAINS					2,610.00
TOTAL LOSSES					-13.38
			147,696.71	150,293.33	2,596.62

Alaska Permanent Capital Management Co.

CASH LEDGER***CITY OF CRAIG****From 05-01-15 To 05-31-15*

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
FEDERATED GOVERNMENT OBLIGATION					
05-01-15			Beginning Balance		192,644.97
05-01-15	05-01-15	dp	Interest	GENERAL ELECTRIC CAP CORP. 5.625% Due 05-01-18	2,109.38
05-01-15	05-01-15	dp	Interest	FEDERATED GOVERNMENT OBLIGATION	1.35
05-01-15	05-14-15	dp	Interest	FHLMC 4.00% POOL G14203 4.000% Due 04-01-26	42.27
05-01-15	05-14-15	dp	Paydown	FHLMC 4.00% POOL G14203 4.000% Due 04-01-26	293.33
05-15-15	05-15-15	dp	Interest	US TREASURY NOTES 3.750% Due 11-15-18	1,875.00
05-15-15	05-15-15	dp	Interest	US TREASURY NOTES 3.500% Due 05-15-20	1,750.00
05-15-15	05-15-15	dp	Interest	US TREASURY NOTES 1.625% Due 11-15-22	406.25
05-15-15	05-15-15	wd	Withdrawal	from Portfolio	-2,361.67
05-18-15	05-18-15	dp	Interest	BRITISH COLUMBIA PROV OF 2.100% Due 05-18-16	525.00
05-28-15	05-28-15	dp	Sale	FNMA* 0.800% Due 02-28-18	150,000.00
05-28-15	05-28-15	dp	Accrued Interest	FNMA* 0.800% Due 02-28-18	300.00
05-31-15			Ending Balance		347,585.88

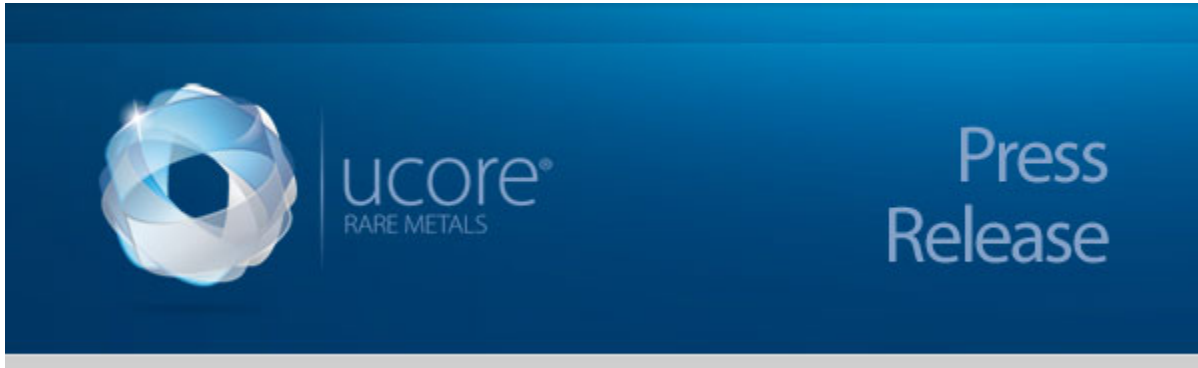
FYI...and a big step forward...

From: Ucore Rare Metals Inc. [<mailto:info@ucore.com>]

Sent: Wednesday, July 08, 2015 7:17 AM

To: Brown, Barbara R (DOL)

Subject: Ucore Commissions Design and Construction of SuperLig®-One Pilot Plant



Ucore Commissions Design and Construction of SuperLig®-One Pilot Plant

July 8, 2015 - HALIFAX, NOVA SCOTIA - Ucore Rare Metals Inc. (TSXV:UCU) (OTCQX:UURAF) ("Ucore" or the "Company") is pleased to announce that it has commissioned the construction of a pilot plant ("SuperLig®-One", the "Plant", or "test unit") based on Molecular Recognition Technology ("MRT"). The purpose of the Plant will be to test the use of MRT for the separation of rare earth elements ("REE's") at bulk scale.

Ucore has contracted with IBC Advanced Technologies, Inc. of American Fork, Utah ("IBC") for the design and construction of the Plant, targeting completion before the end of 2015. The test unit, with the project name "SuperLig®-One", will be constructed at IBC. Once complete, the test unit will then be relocated to a third party facility for an independent review of pilot scale test procedures.

"We anticipate that the SuperLig®-One unit will be a high-value asset for Ucore," said Jim McKenzie, President & CEO of Ucore. "The intention is for the unit to be

a test mule, capable of accepting Pregnant Leach Solution ("PLS") and bulk concentrates from multiple prospective REE feedstock locations around the world. Ucore confirms that it has entered into agreements with various REE feedstock providers, and will be securing test material from a variety of locations over the next 6 months as construction is under way. One high priority source of pilot scale test material will be the Bokan-Dotson Ridge Project in South East Alaska."

The SuperLig®-One unit is currently undergoing design at IBC. The Plant will be both modular and portable in design, capable of transport to remote testing sites as required. Columnar units within the Plant will contain customized proprietary SuperLig® products that are designed to selectively separate the metal being targeted. To optimize utility, the Plant will be customizable over time, with capacity for treating varying ratios of metals in different PLS feed solutions.

The SuperLig® platform successfully separated the entire suite of REE's to high purity at bench scale without the use of traditional costly and environmentally invasive solvent extraction techniques (see Ucore Press Release March 2, 2015). The SuperLig®-One unit will be designed to deploy this achievement at pilot scale, refining each of the lanthanides to uniformly high purity, from lanthanum (La) to lutetium (Lu), with the exception of Pm, plus yttrium (Y) and scandium (Sc).

In addition to SuperLig® products designed for REE separation, IBC has an extensive inventory of pre-existing SuperLig® products capable of selectively targeting a range of valuable metals, such as platinum group metals, gold, silver, uranium, bismuth, copper, cobalt, nickel, indium, and rhenium as well as a host of nuisance materials such as radionuclides, lead, mercury, cadmium and arsenic. In a press release dated March 3, 2015, Ucore announced an exclusive agreement with IBC for the use of SuperLig® technology for all metals in the tailings processing sector, as well as all processing applications related to REE's.

The mid-term objective is to have the SuperLig®-One unit serve as a prototype for a full sized SuperLig® separation plant, to be located in North America. Such a full sized facility would be capable of receiving rare earth feedstock, in the form of mixed concentrates or PLS, from locations in the Americas and beyond.

Steven R. Izatt, President and CEO of IBC, has approved the scientific and technical content of this news release and is the Qualified Person responsible for its accuracy. Mr. Izatt, Registered Member SME, holds an M.S. in Chemical Engineering Practice and an M.S. in Technology and Policy, both from the Massachusetts Institute of Technology (MIT).

About

IBC

IBC Advanced Technologies, Inc. is an award-winning, green chemical selective separations company based on innovative MRT products. Headquartered in American Fork, Utah, with manufacturing facilities in Utah and Houston, Texas, IBC has supplied industrial, governmental and academic customers worldwide with environmentally friendly products, processes and services for over 28 years.

IBC specializes in MRT, utilizing green chemistry to achieve highly selective separations of metal ions in complex matrices. Based on Nobel Prize-winning technology (1987), IBC's proprietary products and processes are used worldwide by premier metals refining and mining companies such as Tanaka Kikinzoku K.K. (Japan), Asarco Grupo Mexico (USA), Impala Platinum Ltd. (South Africa), and Sino Platinum (China). In 2014, the Japanese Government (Mitsubishi Research, Inc.) awarded to IBC a highly competitive subsidy grant, "Demonstration Project for Seawater Purification Technologies", concerning the selective separation of the radionuclides strontium and cesium from contaminated seawater at Fukushima, Japan. The recent successful completion of this project by IBC demonstrated the viability of using SuperLig® products in this vital application.

IBC's expertise is illustrated by its extensive development and commercialization of separations systems for platinum group metals ("PGM's") at a world level. PGM's are analogous to the rare earth elements, in that they are considered difficult to selectively separate due to their constituent chemical similarities.

The Ucore-IBC alliance builds on IBC's proven capabilities to develop, scale-up and commercialize selective separations systems for a number of diverse and complex applications. See www.ibcmrt.com for additional information.

About

Ucore

Ucore Rare Metals Inc. is a development-phase mining company focused on establishing rare metal resources and beneficiation technologies with near term potential for production, growth and scalability. With multiple projects across North America, Ucore's primary focus is the 100% owned Bokan - Dotson Ridge REE property in Alaska. The Bokan - Dotson Ridge REE project is located 60 km southwest of Ketchikan, Alaska and 140 km northwest of Prince Rupert, British Columbia and has direct ocean access to the western seaboard and the Pacific Rim, a significant advantage in developing near term production facilities and limiting the capital costs associated with mine construction.

For further information, please contact Mr. Jim McKenzie, President and Chief Executive Officer of Ucore Rare Metals Inc. at: +1 (902) 482-5214 or visit <http://www.ucore.com>.

Cautionary Notes

This press release includes certain statements that may be deemed "forward-looking statements". All statements in this release, other than statements of historical facts, that address future exploration drilling, exploration activities, development timelines, and events or developments that the Company expects, are forward looking statements. Although the Company believes the expectations expressed in such forward-looking statements are based on reasonable assumptions, such statements are not guarantees of future performance and actual results or developments may differ materially from those in forward-looking statements. Factors that could cause actual results to differ materially from those in forward-looking statements include exploitation and exploration successes, continued availability of financing, and general economic, market or business conditions.

Neither the TSX Venture Exchange nor its Regulation Services Provider (as that term is defined by the TSX Venture Exchange) accepts responsibility for the adequacy or accuracy of this release.

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www.ucore.com/ucoretv

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This email was sent to barbara.brown2@alaska.gov by info@ucore.com | [Update Profile/Email Address](#) | Rapid removal with [SafeUnsubscribe™](#) | [Privacy Policy](#).



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| Canada

CITY OF CRAIG

RESOLUTION 15-12

**ESTABLISHING THE HEALING HEART MEMORIAL PARK
IN HONOR OF STAN MARSDEN**

WHEREAS, on October 21, 1995, the community of Craig raised the Healing Heart Totem; and,

WHEREAS, the totem was carved by Tsimshian master carver Stan Marsden in the wake of his son's death; and,

WHEREAS, Stan carved the pole in memory of his son, but he wanted his loss to have greater meaning. He dedicated the pole to all the youth of Alaska, as a symbol of sobriety — of living a drug and alcohol-free life. The pole is also a symbol of healing from all kinds of losses; and,

WHEREAS, the Healing Heart Totem is displayed prominently in Craig within an area maintained as a park; and,

WHEREAS, as the twentieth anniversary of the raising of the pole approaches, the Craig City Council wishes to formally name the park area in which the pole is placed.

NOW, THEREFORE, BE IT RESOLVED, that the Council for the City of Craig hereby establishes the Healing Heart Memorial Park in honor of Stan Marsden.

Approved this sixteenth day of July, 2015.

MAYOR DENNIS WATSON

ATTEST: _____
KASSI BATEMAN, CITY CLERK

CITY OF CRAIG MEMORANDUM

To: Craig City Council
From: Jon Bolling, City Administrator
Date: July 10, 2015
RE: Resolution 15-12

Attached you will find Resolution 15-12. The resolution formally designates the Healing Heart Memorial Park near the intersection of the Craig-Klawock Highway and East Hamilton Drive.

A request was made to the city recently on behalf of the daughters of Stan Marsden to formally designate the site of the pole as a park and provide a name for the site. The attached resolution, if approved, would establish the city-owned portion of the site as a park and formally name the site.

As an informational item, the council should be aware that all of the area between the totem and the adjacent sidewalk is part of the Craig-Klawock Highway right-of-way, owned by the State of Alaska and managed by the Department of Transportation. While the park designation can apply to the DOT portion of the site, ultimately the use of the right-of-way is up to the Alaska Department of Transportation. The balance of the park site is owned by the City of Craig.

The Healing Heart Totem is approaching the twentieth anniversary of its raising. Events are planned for October 3, 2015 to commemorate the anniversary.

Recommendation

Approve Resolution 15-12.

CITY OF CRAIG

RESOLUTION NO. 15-13

Supporting the 2015 National Library Challenge

Whereas 2015 marks the 80th Anniversary of the Craig Public Library; and

Whereas the community and leadership of the City of Craig recognize the benefits of a literate society; and

Whereas the documented benefits of early literacy demonstrate the link with life-long learning and success; and

Whereas September is Library Card Sign-Up Month nationwide

NOW BE IT THEREFORE RESOLVED that the Craig City Council supports the Craig Public Library's efforts to meet the National Library Challenge to place a library card into the hands of every child in Craig during the September annual event.

APPROVED _____

MAYOR DENNIS WATSON

ATTESTED _____
KASSI BATEMAN, CITY CLERK

CITY OF CRAIG MEMORANDUM

To: Craig Mayor and City Council
From: Brian Templin, City Planner
Date: July 8, 2015
RE: Marijuana Regulation Update Memo - Draft Regulation Set 2

On July 7, 2015 the Alaska Marijuana Control Board (MCB) issued the second set of regulations for public review and comment. This set of regulations deals primarily with Regulation of the Marijuana Industry and outlines requirements for licensing, some facilities, operating requirements and general enforcement of commercial marijuana in Alaska.

Comments on Set 2 (and the updated version of Set 1) of the regulations are due to the MBC no later than August 8, 2015. A council meeting is scheduled for August 6th so staff will put the issue on the agenda to take any comments from the council and submit any comments that the city may have by the deadline.

I have outlined some of the more pertinent issues from Set 2 below:

License Requirements/Restrictions

- A license is required for all marijuana establishments in the state
- No licenses will be issued for establishments within 200' of child centered facilities (including school, daycare or other building providing services to children), buildings in which religious services are held regularly or a correctional facility
- No license will be issued when a municipality protests an application on the grounds that the proposed location is prohibited by zoning ordinance
- No licenses will be issued for establishments located in or immediately adjacent to liquor license premises
- No license will be issued to persons (sole proprietors, partners in a limited liability company, or shareholders in a corporation) who have been convicted of a felony within the previous five years or who are still on probation for a felony
- No licenses will be issued to anyone who has operated an unlicensed marijuana delivery service, a marijuana club or a marijuana establishment illegally within two years before the effective date of the regulations
- Licenses will be issued to Alaska residents only
- Licenses are given to a specific individual/partnership/corporation and a specific location
- Applicants for licenses must make public notice of their application and provide a copy of the application to the local government
- Licenses must be renewed by June 30th of each year
- Local governments may protest applications or recommend specific conditions
- Application fee for new establishments is \$1,000
- Annual License fees for limited cultivation facilities, extract only manufacturing facilities and testing facilities are \$1,000

- Annual License fees for retail, cultivation facilities, broker licenses, and manufacturing facilities are \$5,000
- AS 17.38.100(c) the state will remit one half of the application fee to the local regulatory authority

Marijuana Retail Stores

- May sell marijuana purchased from a cultivation facility or products purchased from a manufacturing facility on the licensed premises that are properly packaged and labeled
- Stores may NOT
 - Sell to any person under the age of 21
 - Sell marijuana or product that is not labeled and packaged correctly
 - Exceed limits set out in 3AAC 306.335
 - One ounce of marijuana
 - 16 ounces of marijuana infused product in solid form
 - 7 grams of marijuana infused extract for inhalation
 - 72 ounces of marijuana infused product in liquid form
 - Sell over the internet
 - Sell to any consumer not physically present
 - Conduct business between 12 midnight and 8:00 am each day
 - Allow any person to consume marijuana on the premises
 - Deliver free or sample marijuana or marijuana products
 - Sell marijuana or products below the acquisition cost
 - Sell other consumable products other than marijuana (including cigarettes, tobacco products, alcoholic or non alcoholic beverages or food)
 - Purchase marijuana or product for resale without a certificate showing that the tax due to the state has been paid
- Stores will require handler permits for all employees
- Stores must comply with health and safety requirements
- Stores may have one sign on the premises (not exceeding 1600 square inches) identifying the store visible to the general public
- Stores must meet standards for advertising (including content and location)
- Stores must use a marijuana inventory tracking system tracking all inventory from the time the store receives marijuana or product through sale or disposal

All Marijuana Establishments

- Must make the premises available for inspection by the MBC – the MBC may also request an inspection by local fire protection agencies or other state agencies with health and safety responsibilities
- Each employee or agent of establishments who sell, cultivate, manufacture, test or transport marijuana or marijuana products or who checks identification of patrons or visitors must have a marijuana handler permit
- Establishments must meet security, lock and video surveillance standards
- Establishments must meet health and safety standards
- All establishments shall use a marijuana inventory tracking system implemented by the MBC

Additional information on cultivation and brokerage licenses; products manufacturing licenses; testing facilities and enforcement will likely be included in Set 3 of the regulations.



THE STATE
of **ALASKA**

GOVERNOR BILL WALKER

Department of Commerce, Community,
and Economic Development

ALCOHOLIC BEVERAGE CONTROL BOARD
MARIJUANA CONTROL BOARD

550 W. 7th Ave. Suite 1600
Anchorage, Alaska 99501
Main: 907.269.0350
TDD: 907.465.5437
Fax: 907.334.2285

TO: Chair and Members of the Marijuana Control Board
FROM: Cynthia Franklin, Director, Marijuana Control Board
DATE: July 8, 2015

REVISED TIMELINE- MARIJUANA REGULATIONS AND MEETING DATES*

07/02/15 MCB (Marijuana Control Board) held marijuana meeting in succession to ABC's 7/01/15 alcohol meeting in Fairbanks

MCB reviewed public input/recommended changes to set 1 and approves set for another round of public comment

MCB reviewed draft regulations- set 2 and accepted them for purposes of posting for public comment

July 7, 2015 – August 8, 2015 Public Comment Period for Set #1 (Round 2)

July 7, 2015 – August 8, 2015 Public Comment Period for Set #2

07/29/15 MCB training meeting in Anchorage

MCB will receive training on travel, board rules and regulations drafting per the Administrative Procedures Act

No public testimony at this meeting and no agenda items related specifically to marijuana regulations- general board training only

08/10/15- 08/11/15 MCB stand-alone meeting in Anchorage

MCB determines whether to vote to accept set 1 as a final version to set aside for adoption with sets 2 and 3 at a later date

MCB reviews public comment/recommends changes to set 2, reviews proposed revisions to set 2, and determines whether set 2 needs another round of public comment

MCB reviews draft regulations- set 3

August 12, 2015 – September 13, 2015 Public Comment Period for Set #3, if approved
August 12, 2015 – September 13, 2015 Public Comment Period for Set #2(if round 2)

09/14/15 MCB meets preceding ABC Board’s regular meeting held 09/15/15 in Kotzebue

MCB determines whether to vote to accept set 2 as a final version to set aside for adoption with sets 1 and 3 at a later date

MCB reviews public comment/recommends changes to set 3, reviews proposed revisions to set 3, and determines whether set 3 needs another round of public comment;

MCB reviews Sets 1, 2 and 3 together and determines if there are inconsistencies that needs resolution before putting entire package out for public comment

September 15, 2015 – October 15, 2015 Public Comment Period Set #3 (if round 2)
September 15, 2015- October 15, 2015 – Public Comment Period Entire Package (if Set #3 is not voted for a second round of public comment independently)

10/15/15- 10/16/15 MCB stand-alone meeting in Anchorage
Day 1- 10/15/15- MCB receives oral public comment
Day 2- 10/16/15- MCB reviews entire package

MCB reviews public comment on entire regulatory package, determines whether to put package for a round of comment

October 19, 2015 – November 19, 2015 Public Comment Period Entire Package

11/20/15 MCB meets following to ABC Board’s meeting held 11/19/15 in Anchorage

MCB votes on adoption of entire package of regulations

11/24/15 Deadline for adoption of regulations



FOR IMMEDIATE RELEASE

No. 15-91

Contact: Katie Marquette, Press Secretary – (907) 269-7447
Aileen Cole, Deputy Press Secretary – (907) 269-7458

Governor Walker Appoints Marijuana Control Board Members

July 1, 2015 JUNEAU - Governor Bill Walker announced today his appointments to the Marijuana Control Board.

Governor Walker sponsored House Bill 123 to establish the Marijuana Control Board. The Alaska State Legislature passed the bill in April. The board is tasked with developing regulations covering aspects of marijuana cultivation, processing and commercial sale. The board will include representatives from the public health and safety sectors, industry, and rural Alaska. According to the transition language in HB123, general public seats will not be appointed until after the first terms of the initial board expire.

“I am pleased to announce these five appointees to the Marijuana Control Board,” Governor Walker said. “They bring with them decades of experience in public health, business development and rural issues. With their different backgrounds and diverse skill sets, they will help shepherd in regulations for this new industry. Furthermore, we will be implementing the new board in an extremely cost-conscious way. We are utilizing existing staff to support the board and will only be hiring a small number of new positions.”

The Alaska Department of Revenue estimates that tax revenues will generate between \$5.1 million to \$9.2 million in the first year of commercial sales.

Appointed to fill the public safety seat is Peter Mlynarik of Soldotna. Mr. Mlynarik has been the Chief of Police in Soldotna since 2012. Prior to joining the City of Soldotna, he spent over 20 years with the Alaska State Troopers. His years in Alaska law enforcement makes him exceptionally qualified to understand the public safety issues associated with this developing industry.

Appointed to the public health seat is Loren Jones of Juneau. Mr. Jones is currently a City and Borough of Juneau assembly member, has a long history in the substance abuse and mental health arenas. He has also served as the director of the Alaska Division of Alcoholism and Drug Abuse.

Mark Springer from Bethel was appointed to the rural seat. Mr. Springer has been an Alaska resident since 1976 and is recognized for his local government work in several rural Alaskan communities. He is a current member of the Bethel City Council and is active with the Alaska Municipal League.

Appointed to the two industry seats are Bruce Schulte from Anchorage and Brandon Emmett from Fairbanks. Per HB 123, the Governor needs to select two people for the initial appointments to the

Marijuana Control Board with experience in the marijuana industry. This experience can be obtained through lawful participation in the marijuana industry or participation in an academic or advocacy role relating to the marijuana industry.

Mr. Schulte has been a spokesman for both the Campaign to Regulate Marijuana Like Alcohol and the Coalition for Responsible Cannabis Legislation. He served as a trusted information source to the Alaska Legislature during the 29th legislative session, and regularly provided testimony on multiple pieces of marijuana legislation. As a commercial pilot and registered architect, Mr. Schulte is familiar with highly regulated trades.

Mr. Emmett has been involved in the legalization movement here in Alaska as the Executive Director for the Coalition for Responsible Cannabis Legislation. He is also actively involved with the Fairbanks North Star Borough Mayor's Marijuana Work Group. He and his organization have worked tirelessly with state civic leaders to responsibly shape this new burgeoning industry.

###

**CITY OF CRAIG
MEMORANDUM**

To: Craig City Council
From: Jon Bolling, City Administrator
Date: July 10, 2015
RE: Consider Reappropriation from FY 2016 Budget

Background

When it adopted the Fiscal Year 2016 budget, the council engaged in a brief discussion about redirecting a portion of the school support funding in the city's budget to other uses. In response to that discussion I met with the city's department heads and asked them each to bring to the meeting a short list of projects for the group to consider forwarding on to the council. The compiled list is below, in order of priority set by staff at the meeting.

Rank	Project Name	Estimate
1	Equipment Building at Public Works	\$325,000
2	Expand Craig PD Building	\$50,000
3	Expand Craig Public Library	\$180,000
4	Install Positive ventilation at ice house	
5	Improvements at Thibodeau Field	
6	Lighting at North Cove	
7	Rebuild basketball court at E. Hamilton	
8	Add circuits to CPD generator	\$10,000
9	Clear and grub ground around CPD	\$3,500
10	Spare parts for ice house	
11	Expand fitness room at Aquatic Center	
12	Expansion of City Hall parking lot	\$35,000
13	Furnshing for CPL - Grant match	\$15,000
14	Windows at CCCC, City Hall, Library	
15	Public restrooms at E. Hamilton Dr. Park	
16	Replace playground equip at city parks	
17	Fence in E Hamilton Drive park area	
18	Water distribution at N. Cove	
19	Repair electrical system at N. Cove	
20	Pave Recreation Center Parking Lot	
21	Reroof picnic shelters	
22	Drain T-ball field	
23	Monitoring cameras at Harbors	
24	Pave public works lot	
25	Monitoring cameras at Aquatic Center	
26	Interpretive signs at cannery property	
27	Replace mechanical system at clinic	
28	Add sand to beach	

A brief explanation of the top ten projects is below.

1. Equipment Building at Public Works

There is a need to house the city's rolling stock inside to extend the life of the equipment. The three sided structure at the public works property already houses several pieces of equipment. More of this housing is needed, both for public works equipment and for other departments, particularly Craig EMS, which Chandell tells me needs both ambulances stored together inside a conditioned space. The current fire hall provides space for only three vehicles, two of which are fire trucks. Public Works Director Ron McIntosh believes that city staff can perform some of the construction work on the building. Once the planned new EMS/fire hall building is constructed this equipment building would house public works equipment.

2. Expand Craig PD Building

With the local court facility likely to move to Klawock in the next year, Craig PD staff plans to add space to the police department building to provide for making court appearances via teleconference, rather than driving to a facility in Klawock each time a court appearance is necessary. A room within the police department building that is within the secured area near the jail cells is needed so that inmates can be escorted from their cells to a room with audio/visual equipment that is tied into the new court facility. While expensive up front, the ability to avoid having to make the drive to Klawock and back several times each week will save the city costs in the long run.

3. Expand Craig Public Library

Patron use at the library remains strong. Craig Librarian Amy Marshall envisions expanding the existing library building to meet needs for library materials and program space. If funded, this project would likely also necessitate the expansion of the parking area behind Craig City Hall to make up for parking spaces lost with the expansion of the library.

4. Install Positive Ventilation at the Ice House

The ice house lacks a ventilation system that would exhaust refrigerant in the event of a sudden leak. Apparently a sudden refrigerant leak would prove harmful to any staff in same room as the released refrigerant.

5. Thibodeau Field Improvements

Construction of a new concession stand, equipment shed, and flush toilets at Thibodeau Field.

6. Lighting at North Cove

Replace existing lighting at North Cove with LED fixtures.

7. Rebuild E. Hamilton Basketball Court

The basketball court at the park on East Hamilton Drive is in poor condition. The playing surface has settled and is uneven, and the basket standards need to be replaced. The park's proximity to the Shaan-Seet Trailer Court would likely lead to heavy use if the basketball court is upgraded.

8. Add Circuits to CPD Backup Generator

The emergency backup generator at the Craig Police Department has the capacity to power more circuits than are currently connected to it. This project would increase the functionality of the building during times when the local electrical grid is down.

9. Clear Brush from Craig PD Building

Concerns about security in and around the city-owned buildings downtown prompt an interest in clearing trees and other flora from the east side of the Craig Police Department building to provide better line of sight to the old clinic, POWER, and Craig Recreation Center buildings. The project would likely also include installation of security cameras at Craig PD to better monitor activity in the area.

10. Ice House Parts Inventory

Purchasing a wide range of parts for storage and use at the Craig Public Ice House would provide for quicker repair and restarting of the ice house after equipment failure.

Reappropriation Options

The source of funds for this reappropriation is the \$400,000 currently identified for support for Craig City School District. With the city already holding more than \$2.7 million in reserve funds for the school district, equal to about five years of support at the current payment level to CCSD, and funding from the federal Secure Rural Schools program in place for this year and next to add to the reserve fund, the council is in a position to consider other uses for some portion of the \$400,000.

While the school reserve fund is well funded, even if the council is inclined to redirect money toward other projects, it should deposit at least some of the \$400,000 into the school reserve account as a matter of practice.

Staff's prioritized project list has much merit, and the council should consult it first as it considers the specific uses to identify for any reappropriated amount. Of course, the council is free to make any decision it sees fit as to reappropriating funding including placing funding into any of the existing reserve accounts (harbor reserve, capital reserve, and equipment reserve) it created two years ago, or a project or projects not listed above. In any case, council action on this matter will require a motion and second, and four affirmative votes to redirect any portion of the funding.

Recommendation

That the council approve reappropriation of up to \$300,000 from the school financing line item in the FY 2016 budget to specified capital projects.

CITY OF CRAIG MEMORANDUM

To: Craig City Council
From: Jon Bolling, City Administrator
Date: July 8, 2015
RE: Consider Approval of Port St. Nicholas Agreement with POWHA

Attached you will find a copy of the proposed agreement between the City of Craig, City of Coffman Cove, and the POW Hatchery Association. The agreement covers the responsibilities of the three parties as it relates to raising king salmon at the hatchery facility located on the city's water treatment plant property at 5.2 mile of the Port St. Nicholas (PSN) Road.

For years, the city, using one source of funding or another, has paid some or all of the cost of operations at the PSN hatchery facility. Since 2013 the operational costs have been shared between the City of Craig and the City of Coffman Cove. The king salmon raised at the PSN are released at PSN, and in Coffman Cove. For the coming year, POWHA intends to raise 100,000 king salmon for PSN release, and about 34,000 fish for release in Coffman Cove.

POWHA estimates that the cost to raise king salmon at the PSN facility for the coming year at \$81,671. At a roughly proportional division of the cost between the City of Craig and City of Coffman Cove, Craig's share amounts to about \$65,813. For Fiscal Year 2016, the city has budgeted only \$45,000 to PSN hatchery support. The council must consider here whether to fund the balance of the operating cost.

Of the \$65,813 cost, the city's share is reduced by the amount raised through cost recovery of the terminal king salmon fishery at PSN. The city contracts with Mr. Mike Bobo to gillnet PSN king salmon and sell the fish. Mr. Bobo then retains 65 percent of the sales price, and the remainder offsets the city's share of the PSN hatchery facility operating cost. As of July 6, the city's share from the cost recovery efforts amounts to \$4,811.86. I do not expect that number to increase much before the cost recovery effort ends for the season. A detailed spreadsheet of the cost recovery efforts to date is attached.

The council should be aware that the city and POWHA worked together to secure a \$103,000 grant from the Alaska Chinook Salmon Mitigation fund more than a year ago to cover operating costs at the PSN facility. POWHA has expended most of those funds, and now holds approximately \$90,000 in reserve, funded largely by the City of Craig's financial contribution to the PSN project over the past year and a half, that will ultimately go to benefit the PSN facility.

Two additional items merit mention here. First, POWHA continues to talk with the Southern Southeast Regional Aquaculture Association about SSRAA assuming operation of the Klawock River and PSN facilities for the long term. City staff will continue to participate in this discussion as it relates to the PSN facility. I hope that we will know more on the likelihood of this transition by the end of this calendar year, after SSRAA holds its annual meeting here on Prince of Wales Island. Second, the City of Coffman Cove's participation in providing financial

support to the PSN facility may end in a year or two. Apparently the balance in the fund from which the city draws to make its cash payments to POWHA for its share of production from PSN is in decline. I am told that once the fund balance reaches zero that Coffman Cove may no longer be able to support PSN operations. If that comes to pass then the City of Craig will have to take another look at how we finance PSN operations.

Recommendation

Approve the FY 2016 operating agreement with the City of Coffman Cove and POWHA, and authorize appropriation of up to \$61,000 to meet city's cost share of the agreement.

OPERATION AGREEMENT Between the
CITY OF COFFMAN COVE, CITY OF CRAIG, & POW HATCHERY ASSN.
for the
PORT ST. NICHOLAS/COFFMAN COVE KING SALMON PROGRAM
July 1, 2015 through June 30, 2016

The City of Coffman Cove, City of Craig, and Prince of Wales Hatchery Association (POWHA) agree to perform the following tasks by June 30, 2016, in support of the Port St. Nicholas (PSN)/Coffman Cove King Salmon Programs.

Section 1. The parties agree to perform the following tasks.

POWHA Agrees To:

- Hire, train and manage employment of a Fisheries Technician for the site; this is a full time job; it is understood that the Technician will be living on site in the trailer provided by POWHA.
- Hire, train and manage employment of two Technicians every year, during February, for coded wire tagging.
- Provide qualified personnel for hatchery maintenance and repairs, when necessary.
- Purchase all needed supplies on a yearly basis (fish food, chemicals, tools, etc.).
- Obtain eyed eggs each fall, for yearly production of chinook fry.
- Hatch, rear, transport, and release chinook smolts each year, as outlined in Annual Management Plan with ADF&G; 34,000 smolts per year to Coffman Cove, and 100,000 smolts per year to City of Craig.
- Install and maintain weir on Port Saint Nick River.
- Provide technical and logistical support to both Craig and Coffman Cove for duration of the project.
- Provide quarterly financial reports to the City of Coffman Cove and the City of Craig showing operating costs for PSN, and the balance of the reserve fund.
- Maintain at least \$75,909 dollars in a reserve account until such time that POWHA, the City of Craig and the City of Coffman Cove agree, in writing, on how reserve monies shall be spent.

City of Craig Agrees To:

- Provide continuous supply of biologically safe, high pressure water for hatchery operations;
- Perform yearly maintenance on pressure reducing valves in Mechanical Room of hatchery
- Provide electricity, diesel fuel, and propane for the hatchery site
- Continue to donate the \$1.00 per year for the lease to the grounds of the facility
- Perform cost recovery
- Reimburse POWHA for 81.25 % of quarterly operating costs not to exceed sixty five thousand eight hundred thirteen dollars (\$65,813) per annum, less any net amounts received by POWHA for cost recovery efforts.
- Furnish reimbursements to POWHA for operating costs in a timely manner upon receipt of quarterly financial reports.

City of Coffman Cove Agrees To:

- Continue to allow POWHA the use of all hatchery equipment purchased by the City of Coffman Cove (Dodge flatdeck truck, fish transfer trailer system, fish pump, fish counter, etc.) as outlined in "Inventory List" to be used for the transfer and care of fish.

- Reimburse POWHA for 18.75 % of the quarterly operating costs, not to exceed fifteen thousand one hundred ninety dollars (\$15,190) per annum.
- Furnish reimbursements to POWHA for operating costs in a timely manner upon receipt of quarterly financial reports.
- Install and maintain weir on the Coffman Cove Creek, and perform cost recovery operations. Funds generated through cost recovery to go into the City of Coffman Cove Fish Savings Bank Account to be used for yearly operating costs of the Coffman Cove Fish Enhancement project.

Section 2. The parties hereto expressly agree that the POW Hatchery Association shall be and is an independent contractor and is not an employee or agent of the City of Coffman Cove or the City of Craig, and is, therefore, entitled to no insurance coverage, whether worker’s compensation or otherwise and no other benefits accorded to city employees. No withholding, FICA, or other taxes (whether income sales or other wise) or other amounts will be withheld from payments due to the Hatchery, it being understood that the Hatchery is solely responsible.

Section 3. No claim for additional work, services or materials, not specifically and expressly requested and authorized as provided for in this Agreement, or by a written amendment thereto signed by all parties, done or furnished by the Hatchery, will be allowed or paid by the Cities, and Hatchery expressly waives any claim therefore.

Section 4. Hatchery agrees to keep and maintain in full force during the entire period of the project or work called for herein, broad form comprehensive public liability insurance with limits of not less than three hundred thousand (\$300,000.00) combined single limit insuring Hatchery, and include the City of Coffman Cove and the City of Craig as an additional named insured, from any and all claims for bodily injury and death, and for property damage, that may arise out of, or in relation to, this Agreement. Such insurance shall require the insurance company give not less than thirty (30) days prior written notice to Cities prior to any cancellation, non-renewal or reduction in the amount of coverage of such insurance coverage. Each policy, or certificate of the policy, together with evidence of payment of premiums, shall be deposited with the cities prior to execution of this Agreement by the cities, and on renewal of the policy not less than twenty (20) days before expiration of the term of the policy.

WHEREFORE the parties have entered into this Agreement the date and year first above written at the City of Craig, Alaska.

City of Craig, Alaska

Prince of Wales Hatchery Association

By: _____
Jon Bolling, City Administrator Date

By: _____
Jeff Lundberg, POWHA Date

City of Coffman Cove

By: _____
Perry Olson, Mayor Date

Port Saint Nick Hatchery Chinook Catch and Sales - 2015

Date	Date Caught	FT#	# Fish	Dressed Pounds	Avg. Wt.	Price	Total	City of Craig	Mike Bobo	Buyer
6/11/15	6/10/15	A08 070219	3	50.9	16.97	\$ 4.50	\$ 235.92	\$ 106.16	\$ 129.76	Vern Guenther
6/13/15	6/13/15	A08 070220	2	46	23.00	\$ 4.50	\$ 207.00	\$ 93.15	\$ 113.85	Ruth Ann's
6/13/15	6/13/15	A08 070221	13	192	14.77	\$ 4.50	\$ 864.00	\$ 388.80	\$ 475.20	Cooke Bay Adventures
6/16/15	6/15/15	A08 070222	2	27	13.50	\$ 4.50	\$ 121.50	\$ 54.68	\$ 66.83	Jack Walsh
6/17/15	6/15,16/15	J13 051733	30	455	15.17	\$ 3.75	\$ 1,706.25	\$ 767.81	\$ 938.44	Sea Level
			10	158	15.80	\$ 3.00	\$ 474.00	\$ 213.30	\$ 260.70	Sea Level
6/17/15	6/15,16/15	A08 070224	12	168.3	14.03	\$ 4.50	\$ 757.35	\$ 340.81	\$ 416.54	Cooke Bay Adventures
6/24/15	6/18-23/15	T10 030834	13	200	15.38	\$ 3.75	\$ 750.00	\$ 337.50	\$ 412.50	Sea Level
			68	1021	15.01	\$ 3.00	\$ 3,063.00	\$ 1,378.35	\$ 1,684.65	Sea Level
			4	64	16.00	\$ 2.75	\$ 176.00	\$ 79.20	\$ 96.80	Sea Level
			5	86	17.20	\$ 2.00	\$ 172.00	\$ 77.40	\$ 94.60	Sea Level
6/28/15	6/25-27/15	A00 033803	10	140	14.00	\$ 4.50	\$ 630.00	\$ 283.50	\$ 346.50	Shelter Cove
6/30/15	6/25-27/15	T10 030837	6	80	13.33	\$ 1.50	\$ 120.00	\$ 54.00	\$ 66.00	Sea Level
			47	635	13.51	\$ 1.00	\$ 635.00	\$ 285.75	\$ 349.25	Sea Level
			6	71	11.83	\$ 1.00	\$ 71.00	\$ 31.95	\$ 39.05	Sea Level
7/2/15	6/28-30/15	A00 033805	12	147.3	12.28	\$ 4.00	\$ 589.20	\$ 265.14	\$ 324.06	Cooke Bay Adventures
7/3/15	6/30-7/2/15	A00 033806	10	120.8	12.08	\$ 1.00	\$ 120.80	\$ 54.36	\$ 66.44	Bobo
					#DIV/0!		\$ -	\$ -	\$ -	
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					#DIV/0!		\$ -	\$ -	\$ -	
Totals			253	3662.3	14.48	\$ 3.16	\$ 10,693.02	\$ 4,811.86	\$ 5,881.16	

CITY OF CRAIG
MEMORANDUM

To: City Council
From: Joyce Mason, Treasurer
Date: July 10, 2015
Re: Property Tax Senior Exemption

Mike Weyhmiller is submitting a late submitting applications for senior property tax exemption for the 2015 tax year.
As per State of Alaska Administrative Code title 3 application are due by January 15 of the tax year. The city received the application in July.
The applications are complete and supporting documentation has been submitted.
Copies of the applications are attached.

Recommendation: Move to accept Mike Weyhmiller's Senior property tax exemption.



**2015 CITY OF CRAIG
SENIOR CITIZEN/DISABLED VETERAN
PROPERTY TAX EXEMPTION APPLICATION**



Name of Applicant: <i>Mike Weyhmlb</i>		Birth date: _____	Social Security # _____
Name of Spouse: _____		Birth date: _____	Social Security # _____
Mailing Address: <i>PO Box 191</i>		Residential Physical Address: <i>1613 ACHTELECT</i>	
Home Phone: <i>907 826 2660</i>	Message Phone: <i>Some</i>	Please check one of the following	
14. Type of Dwelling: <input checked="" type="checkbox"/> single family <input type="checkbox"/> condominium <input type="checkbox"/> mobile home <input type="checkbox"/> duplex <input type="checkbox"/> other _____		<input checked="" type="checkbox"/> I am applying as a Senior Citizen age 65 or older <input type="checkbox"/> I am applying as a widow or widower, age 60-64, of a previously qualified applicant. <input type="checkbox"/> I am applying as a Disabled Veteran	
Is this your permanent place of abode? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If no, permanent residential address is: _____		Is your home on land you own? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, % of ownership _____ If no, owner's name: _____	
Is any portion of this property used for commercial or rental purposes? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, percentage: _____ %			
As provided for under AS 29.45.030(e), a municipality may, in a case of hardship, provide for an exemption beyond the first \$150,000 of assessed value. A hardship application may be obtained from your municipal assessing office.			
Certification: I hereby certify that the answers given on this application are true and correct to the best of my knowledge. I understand that a willful misstatement is punishable by a fine or imprisonment under AS 11.56.210.			
Date: <i>7-8-15</i>	Signature of Applicant: <i>Mike Weyhmlb</i>		

Following is for Local Assessor/Clerk Use Only

<input type="checkbox"/> New Filing	<input type="checkbox"/> Prior Filing	<input type="checkbox"/> Approved	<input type="checkbox"/> Denied
<input type="checkbox"/> Proof Provided	<input type="checkbox"/> Age	<input type="checkbox"/> Ownership	<input type="checkbox"/> Disability (DAV)
Parcel Number and/or Legal Description: <i>115 2611 Tract B Lot 6</i>			
Comments: _____			

Property Value	Adjustments	Total Value
Land Value _____	Ownership _____	Adjustments _____
Improvements _____	Commercial/Rental _____	Subtotal _____
Total Value _____	Total Adjustments _____	If subtotal exceeds \$150,000 us this figure _____
Approved by: _____	Total Value Exempt: _____	

search

PFD STATE OF ALASKA

Home

State of Alaska > Department of Revenue > Permanent Fund Division > myPFDInfo > Overview

PFD INFORMATION FOR MIKE WEYHMILLER

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Applicant / Adult Sponsor

Applicant Details

Name MIKE WEYHMILLER

SSN ***-**-0193

Address PO BOX 191
CRAIG, AK 99921

Applicant Filing History

2015 Applications	Type	Status
MIKE WEYHMILLER 2015-028-0462	2015 Adult	Eligible

2014 Applications	Type	Status
No applications on file for 2014!		

Previous Applications	Type	Status
Load Previous Applications		

[Contact Us](#)

Department of Revenue - Permanent Fund Dividend Division
PO Box 110462
Juneau, Alaska 99811-0462
Phone (907) 465-2326 || Fax (907) 465-3470 || TTY: (800) 770-8973



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21891

WARRANTY DEED

BOOK 0152 PAGE 063

This indenture, made and entered into this 29th day of AUGUST, 1987, between GEORGE H. YATES and DONNA D. GIBSON, whose mailing address is 3710 - 37th Drive, Anacortes, WA 98221 and 16575 Camp Williams Road, Bluffdale, UT 84065, Grantor, and MIKE J. WEYMILLER, whose mailing address is P.O. Box 191, Craig, Alaska 99921, Grantee, WITNESSETH:

That the said Grantor, for and in consideration of the sum of \$10.00 and other good and valuable consideration, does by these presents convey and warrant unto the said Grantee, all of the following described property, to wit:

Lot 6, Subdivision of Lot 13, U.S. SURVEY 2611, according to the plat thereof filed July 1, 1987 as Plat No. 87-37, Ketchikan Recording District, First Judicial District, State of Alaska.

SUBJECT TO:

1. Reservations and exceptions as contained in the U.S. Patent and acts relating thereto.
2. Reservations and exceptions as contained in the State of Alaska Patent and acts relating thereto.

TO HAVE AND TO HOLD the premises, with the appurtenances unto the said Grantee, and to his heirs and assigns forever.

Dated at _____, the day and year first herein written.

By George H. Yates
GEORGE H. YATES

By Donna D. Gibson
DONNA D. GIBSON

UNITED STATES OF AMERICA,))ss. (Individual Acknowledgment)
STATE OF ALASKA,)

THIS IS TO CERTIFY that on this 29th day of August, 1987, before the undersigned, a Notary Public in and for the State of Alaska, duly commissioned and sworn, personally appeared GEORGE H. YATES and DONNA D. GIBSON to me known to be the persons described in and who executed the above and foregoing instrument, and acknowledged to me that ~~they~~ signed the same freely and voluntarily for the uses and purposes therein mentioned.

WITNESS My Hand and Official Seal the day and year in this certificate first above written.

W. W. [Signature]

Notary Public in and for the State of Alaska residing at



STATE OF UTAH)
) ss:
COUNTY OF SALT LAKE)

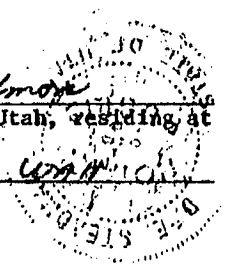
THIS IS TO CERTIFY that on this 11th day of Sept, 1987, before the undersigned, a Notary Public in and for the State of Utah, duly commissioned and sworn, personally appeared DONNA D. GIBSON, to me known to be the person described in and who executed the above and foregoing instrument, and acknowledged to me that she signed the same freely and voluntarily for the uses and purposes therein mentioned.

WITNESS my hand and official seal the day and year in this certificate first above written.

My commission expires:

X W. J. Woodman
Notary Public for Utah, residing at

WEST Jordan, Utah



Return to:
Dock Street Title Assn.
P.O. Box 5040
Ketchikan, AK 99901

87-3569

13-

RECORDED-FILED
KETCHIKAN REC.
DISTRICT

Sep 21 10 35 AM '87

REQUESTED BY DST

ADDRESS _____