

**CITY OF CRAIG
COUNCIL AGENDA
NOVEMBER 2, 2017
COUNCIL CHAMBERS 7:00 P.M**

ROLL CALL

Mayor Timothy O'Connor, David Creighton, Greg Dahl, Jim See, Julie McDonald, Mike Douville, Jan Trojan

CANVASS ELECTION

- Chief Election Judge Recommendations on Questioned Ballots (c.c. approves)
- Tally of valid absentee and questioned ballots
- Certify Election

CONSENT AGENDA

Items listed below will be enacted by one motion. If separate discussion is desired on an item, that item may be removed and placed on the regular meeting agenda.

- Introduction and First Reading of Ordinance 705, Combining of Offices

HEARING FROM THE PUBLIC

- Open for public comment
- Final Reading and Public Hearing of Ordinance 704, Amending Title 1, Adding Section 1.20- Creation, Notice and Recording of Liens

REPORTS FROM CITY OFFICIALS

Mayor/Fire Chief

Administrator

Treasurer

Aquatic Manager

City Clerk

City Planner

EMS Coordinator

Harbormaster

Library

Police Chief

Public Works

Parks and Rec

Parks and Public Facilities

READING OF CORRESPONDENCE

- APCM September Report
- Thank you note from the Huestis family
- Public meeting notice for Coordinated Public Transit-Human Services
- 2017 Full Value Determination
- Letter from William Craske

**CITY OF CRAIG
COUNCIL AGENDA
NOVEMBER 2, 2017
COUNCIL CHAMBERS 7:00 P.M**

CONSIDERATION OF RESOLUTIONS AND ORDINANCES

- Ordinance 704, Amending Title 1, Adding Section 1.20- Creation, Notice and Recording of Liens

UNFINISHED BUSINESS

NEW BUSINESS

- Consider action on Congressional Review of Tongass Transition Plan
- Request for Participation in Roadless Rule Appeal

ADJOURNMENT

City of Craig Memorandum

Date: October 27, 2017
To: Mayor and City Council
From: Kassi Mackie, City Clerk
Re: Election Results and clerk's recommendations for questioned ballots

140 ballots were issued in the 2017 municipal runoff election. There are 805 registered voters in Craig with all the updated voter registrations that came in during the regular municipal election.

Carrie Dawn Durgan and Amy Hjort were wonderful, and although the runoff had a low turnout, the day went well.

Voted ballots on election day	119
Voted absentee by mail ballots	1
Absentee by mail ballots not returned	0
Vote by representative	0
Voted absentee in person	20
Voted a questioned ballot	0
<u>Spoiled ballots</u>	<u>0</u>
 TOTAL VOTES CAST	 140

The final count can be found on the attached "Unofficial Results" sheet.

- There was one absentee ballot that staff would recommend not counting, due to the voter being registered in another municipality in Alaska. Since I didn't receive the precinct register until after absentee voting began for the runoff election, I didn't catch this until after absentee voting concluded.

- **1st Recommendation:** Move to reject the single absentee ballot and accept the other 20 absentee ballots.

- **2nd Recommendation:** After the final tally of approved absentee ballots, move to certify the election.

**CITY OF CRAIG
ORDINANCE No. 705**

**MODIFYING SECTION 2.04.260 OF THE CRAIG MUNICIPAL CODE REGARDING
COMBINING OF OFFICES**

Section 1. Classification. This ordinance is of a general and permanent nature and the code sections adopted hereby shall become a part of the code of the City of Craig, Alaska.

Section 2. Severability. If any provision of this ordinance or its application to any person or circumstance is held invalid, the remainder of this ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 3. Effective Date. This ordinance shall be effective immediately upon adoption.

Section 4. Action. This ordinance amends Sections 2.04.260 of the Craig Municipal Code by adding the underlined text, as follows:

2.04.260 Combining of Offices.

No person shall serve simultaneously as mayor and as member of the council. Two or more administrative or appointive offices may be combined and a salary paid for each. Neither the mayor nor any member of the council shall serve in any administrative or appointive capacity except that the position of fire chief may be held by the mayor or a city council member, and the council may contract with the mayor or a council person for contractual services for a limited period of time where the person holding office has skills or a background which makes the person especially qualified to render the service contracted for. Except as provided in 2.04.045 the council shall fix the compensation of city council members by a stand-alone ordinance. Compensation of city council members may not be reduced during a term of office. A city council member may not receive any other compensation for service to the municipality. Per diem payments or reimbursements for expenses are not compensation under this section.

Passed and approved this ___ day of _____, 2017.

Mayor Timothy O'Connor

Attest _____
Kassi Mackie, City Clerk

CITY OF CRAIG MEMORANDUM

To: Craig City Council
From: Kassi Mackie, City Clerk
Date: October 24, 2017
RE: Ordinance No. 705

At its October 19 meeting, the council discussed the wording at Section 2.04.260 of the Craig Municipal Code, regarding the prohibition on appointment of the mayor and council to administrative or appointive capacities, in light of fire chief Tim O'Connor being elected to the office of mayor. The outcome of that discussion was a request from Councilman Greg Dahl to sponsor an ordinance that clearly permits the mayor to also serve as fire chief. That ordinance is attached here as Ordinance 705, scheduled for first reading at the council's November 2 meeting.

The proposed modification to Section 2.04.260 is shown in underlined text, which indicates text added to the existing section. The modification allows the mayor or a city council member to also serve as fire chief. The existing criteria required to serve as fire chief, found at Section 2.20 of the municipal code, remains in effect.

The ordinance is presented here for first reading. If approved here, the second reading is scheduled for the council's November 16 meeting.

Recommendation

Approve Ordinance No. 705 at first reading.

CITY OF CRAIG MEMORANDUM

To: Craig City Council
From: Jon Bolling, City Administrator
Date: October 24, 2017
RE: Ordinance No. 704

Attached you will find Ordinance No. 704. The ordinance enables the city to file property liens to assist on collection of past due accounts.

In 2017, Senate Bill 100 passed into law in Alaska. The law enables municipalities to lien real and personal property as a means to collect past due accounts. Until adoption of the legislation, cities like Craig could not use property liens to collect on non-tax-related past due accounts.

The city regularly pursues efforts to collect on past due accounts. Placing liens on property, where permitted by law, is sometimes part of the collection process if other attempts to collect on past due accounts are unsuccessful.

The ordinance permits placement of a lien on real or personal property in an attempt to collect on a debt. The ordinance requires the city to follow Title 9.45.170-220 of Alaska Statutes to foreclose on a lien. The statute compels the creditor to seek the consent of the courts before foreclosure; this is the same protocol followed for many other liens, including liens for private sector transactions, such as mortgages. The statutes provide for due process to the property owner.

The enabling ordinance may prove especially useful when attempting to collect past due accounts for debtors that live elsewhere in Alaska, where collection of past due accounts can be more complicated.

Incorporating this new lien authority into the city's municipal code makes a useful option available to the city to collect debts fairly owed to it.

Recommendation

Approve Ordinance No. 704 at second reading.

**CITY OF CRAIG
ORDINANCE NO. 704**

**AMENDING TITLE 1 OF THE CRAIG MUNICIPAL CODE BY ADDING
SECTION 1.20 – CREATION, NOTICE, AND RECORDING OF LIENS**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG, ALASKA:

Section 1. Classification. This ordinance is of a general and permanent nature and the code sections adopted hereby shall become a part of the code of the City of Craig, Alaska.

Section 2. Severability. If any provision of this ordinance or its application to any person or circumstance is held invalid, the remainder of this ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 3. Effective Date. This ordinance shall be effective immediately upon adoption.

Section 4. Action. The City of Craig exercises its authority under AS 29.35.010, and other relevant statutes, by adding a new section to the Craig Municipal Code, Section 1.20.010, as follows:

1.20.010 Authority to Lien

A. The city may create, record, and provide notice of a lien on real or personal property to secure payment of past due utility fees, costs incurred by the municipality in the abatement of an unsafe or dangerous building, and other fees and charges provided for by ordinance. Except as otherwise provided by state law, when recorded, a municipal lien under this paragraph has priority over all other liens except

1. liens for property taxes, special assessments, and sales and use taxes;
2. liens that were perfected before the recording of the lien under this paragraph;
3. liens that, under state law, are prior, paramount, and superior to all other liens; and,
4. mechanics' and materialmen's liens for which claims of lien under AS 34.35.070 or notice of right to lien under AS 34.35.064 have been recorded before the recording of the line under this paragraph.

B. An action to foreclose a lien on real property shall be commenced and pursued in the manner provided for the foreclosure of liens in AS 09.45.170 through 09.45.220.

C. The remedy provided in this section is not exclusive and shall be in addition to all other remedies available to the city to collect the fees, charges, costs, penalties and interest due under this chapter.

D. Fees for the administrative costs of filing on notices of liens and releasing of liens shall be:

1. Filings of notices of lien: \$25.00, plus recorder's office filing fee.
2. Release of liens: \$25.00, plus recorder's office filing fee.

Passed and approved on _____, 2017.

Mayor Tim O'Connor

Attest _____
Kassi Mackie, City Clerk

CITY OF CRAIG MEMORANDUM

To: Craig City Council
From: Jon Bolling, City Administrator
Date: October 27, 2017
RE: November Staff Report

1. Contract Jail

The Alaska Department of Corrections is offering the city some additional funding to take on four separate pretrial services to help the state monitor defendants between their arrest and court dates. After meeting with Craig Police Chief RJ Ely on the state's offer, and after I met with the DOC commissioner and his staff, RJ and I agree that the city is in a good position to accept funding for three of the four pretrial services. I informed DOC of the city's interest to work with them on the three pretrial services, and requested additional funding beyond what the state offered for the work. The state is considering the city's response. The additional funding may amount to about \$32,000 beyond the \$322,000 contract jail agreement already in place between the City of Craig and State of Alaska to house inmates at the Craig jail.

2. Meeting with Staff from Alaska DCCED

I met October 24 and 26 with a staff member of the Alaska Department of Commerce, Community, and Economic Development. The staff member was here to collect information for some follow up work the state is doing for the EPA. We also spent time discussing the utility rate study that the council expressed an interest in. The department is prepared to complete a rate study on the city's water, wastewater, and solid waste collection services. My impression from our meetings is that the department has much of the data it will need to begin work on the study, and will ask for more data as needed.

3. Transportation Planning Meeting

Next week I will attend a transportation planning meeting in Klawock. The meeting is an annual event where transit providers identify needs and programs to meet those needs. The programs include transportation for seniors, disabled veterans and other qualified individuals on POW Island. Some of these services are offered by Southeast Senior Services, and others by tribal entities. The IFA is an active participant in this planning process as well.

4. Meeting on Sockeye Stock

Another meeting scheduled soon is one on the topic of Klawock Lake watershed sockeye stocks. That meeting is set for November 14 and 15 at the POW Vocational Technical Center in Klawock.

5. Public Works Director Vacancy

Mr. Russell Dill has accepted the city's offer to fill the public works director vacancy. He is due to start on December 15. In the meantime, David Nelson continues to do good work meeting various administrative and other needs at public works.

City of Craig
Cash Balances
9/30/2017

General Fund

Deposit Clearing Account	40,339.03
Checking - First Bank	2,328,685.65
Checking - Wells Fargo	62,111.63
Petty Cash	300.00
Petty Cash-Harbors	200.00
Petty Cash- Aquatic Center	250.00
Petty Cash - Police	150.00
Petty Cash- Library	50.00
Specail Recreation Savings	<u>1,940.37</u>
Total	<u>2,434,026.68</u>

Restricted Fund

Cash, , Police Fund	434.67
Cash Evidence, Police	4,397.65
Police Petty Cash	679.56
Cash Equipment Fund	342,696.85
Cash Hatchery Salmon Derby	25,668.22
MM Hatchery Funds	26.87
MM Park Funds	12,587.47
Fish Quota Funds	15,490.97
MM POW Clinic Funds	39,179.92
MM Invest Muni Land	818,490.91
Saving Account	97,293.20
CASH MMkt NFR -School FB	1,912,272.13
CD /NFR School ProEquities	<u>1,548,513.54</u>
Total	<u>4,817,731.96</u>

Endowment

Cash Held Endowment	34,933.82
CD Invest, Endowment	503,746.60
Fixed Inc. Investment Endowment	3,089,767.94
Accr. Int., Endowment	19,524.05
Equity Invest., Endowment	4,090,438.59
Unrealized Gain/Loss Endowment	(21,411.11)
Unrealized Gain/Loss Equity, Endowment	<u>(208,319.59)</u>
Total	<u>7,508,680.30</u>

Enterprise Fund

Debt Service Savings	14,983.52
Water & Wastewater Cash	4,466.83
DNR Performance CD	<u>8,500.00</u>
Total	<u>27,950.35</u>

City of Craig
Revenue and Expense MTD and YTD
September 30, 2017

	Y-T-D Current Year	Y-T-D Encumbrance	Total	Revised Budget	Budget
21 Sewer					
Total Personnel Expenses	20,854.95	0.00	20,854.95	0.00	86,802.00
Total Personnel Benefits Expenses	9,907.94	0.00	9,907.94	0.00	52,289.00
Total Contract Expenses	1,568.60	0.00	1,568.60	0.00	6,000.00
Personnel Misc Expenses	0.00	0.00	0.00	0.00	825.00
Material & Supplies Expenses	1,524.92	122.00	1,646.92	0.00	8,400.00
Utilities Expenses	8,334.57	0.00	8,334.57	0.00	44,700.00
Maintenance Expenses	1,807.60	662.00	2,469.60	0.00	12,000.00
Misc Expenses	1,191.00	0.00	1,191.00	0.00	7,588.00
Capital Expenses	85,060.16	0.00	85,060.16	0.00	59,997.00
Total Expenditures	130,249.74	784.00	131,033.74	0.00	278,601.00
22 Water					
Total Personnel Expenses	35,565.34	0.00	35,565.34	0.00	172,898.00
Total Personnel Benefits Expenses	17,177.75	0.00	17,177.75	0.00	97,168.00
Total Contract Expenses	1,851.50	2,040.00	3,891.50	0.00	6,000.00
Personnel Misc Expenses	600.00	0.00	600.00	0.00	1,190.00
Material & Supplies Expenses	26,377.20	2,706.93	29,084.13	0.00	35,150.00
Utilities Expenses	9,617.14	0.00	9,617.14	0.00	61,100.00
Maintenance Expenses	2,446.99	56.00	2,502.99	0.00	5,000.00
Misc Expenses	1,974.00	0.00	1,974.00	0.00	6,435.00
Capital Expenses	5,505.86	0.00	5,505.86	0.00	23,833.00
Total Expenditures	101,115.78	4,802.93	105,918.71	0.00	408,774.00
23 Garbage					
Total Personnel Expenses	11,625.55	0.00	11,625.55	0.00	35,953.00
Total Personnel Benefits Expenses	8,497.39	0.00	8,497.39	0.00	33,746.00
Total Contract Expenses	39,597.48	0.00	39,597.48	0.00	216,500.00
Personnel Misc Expenses	0.00	0.00	0.00	0.00	0.00
Material & Supplies Expenses	1,570.01	0.00	1,570.01	0.00	7,500.00
Utilities Expenses	0.00	0.00	0.00	0.00	0.00
Maintenance Expenses	2,580.28	0.12	2,580.40	0.00	1,000.00
Misc Expenses	828.00	0.00	828.00	0.00	3,544.00
Capital Expenses	0.00	0.00	0.00	0.00	0.00
Total Expenditures	64,698.71	0.12	64,698.83	0.00	298,243.00
27 Harbor					
Total Personnel Expenses	30,719.20	0.00	30,719.20	0.00	121,894.00
Total Personnel Benefits Expenses	12,185.92	0.00	12,185.92	0.00	76,468.00
Total Contract Expenses	357.00	0.00	357.00	0.00	0.00
Personnel Misc Expenses	2,556.90	780.00	3,336.90	0.00	2,000.00

City of Craig
Revenue and Expense MTD and YTD
September 30, 2017

	Y-T-D Current Year	Y-T-D Encumbrance	Total	Revised Budget	Budget
Material & Supplies Expenses	3,888.60	0.00	3,888.60	0.00	7,000.00
Utilities Expenses	6,893.51	0.00	6,893.51	0.00	22,100.00
Maintenance Expenses	1,590.57	2,361.53	3,952.10	0.00	10,000.00
Misc Expenses	15,663.44	0.00	15,663.44	0.00	22,405.00
Capital Expenses	1,484.78	0.00	1,484.78	0.00	0.00
Total Expenditures	75,339.92	3,141.53	78,481.45	0.00	261,867.00
28 JTB Industrail Park					
Total Personnel Expenses	52,085.72	0.00	52,085.72	0.00	76,692.00
Total Personnel Benefits Expenses	9,502.56	0.00	9,502.56	0.00	48,631.00
Total Contract Expenses	1,020.00	0.00	1,020.00	0.00	1,800.00
Personnel Misc Expenses	0.00	0.00	0.00	0.00	0.00
Material & Supplies Expenses	4,582.84	(7.73)	4,575.11	0.00	9,100.00
Utilities Expenses	21,332.76	0.00	21,332.76	0.00	55,000.00
Maintenance Expenses	1,134.75	495.52	1,630.27	0.00	5,000.00
Misc Expenses	2,778.00	0.00	2,778.00	0.00	9,581.00
Capital Expenses	25,020.44	0.00	25,020.44	0.00	54,000.00
Total Expenditures	117,457.07	487.79	117,944.86	0.00	259,804.00
29 Ward Cove Cannery					
Total Personnel Expenses	0.00	0.00	0.00	0.00	0.00
Total Personnel Benefits Expenses	0.00	0.00	0.00	0.00	0.00
Total Contract Expenses	0.00	0.00	0.00	0.00	0.00
Personnel Misc Expenses	0.00	0.00	0.00	0.00	0.00
Material & Supplies Expenses	0.00	0.00	0.00	0.00	0.00
Utilities Expenses	147.86	0.00	147.86	0.00	2,100.00
Maintenance Expenses	0.00	0.00	0.00	0.00	2,750.00
Misc Expenses	240.00	0.00	240.00	0.00	31.00
Capital Expenses	0.00	0.00	0.00	0.00	2,000.00
Total Expenditures	387.86	0.00	387.86	0.00	6,881.00

City of Craig
Revenue and Expense MTD and YTD
September 30, 2017

	Y-T-D Current Year	Y-T-D Encumbrance	Total	Revised Budget	Budget
11 Administration					
Total Personnel Expenses	85,460.92	0.00	85,460.92	0.00	311,555.00
Total Personnel Benefits Expenses	30,208.72	0.00	30,208.72	0.00	167,349.00
Total Contract Expenses	37,114.87	0.00	37,114.87	0.00	126,500.00
Personnel Misc Expenses	3,007.48	2,420.56	5,428.04	0.00	10,745.00
Material & Supplies Expenses	2,446.27	558.86	3,005.13	0.00	12,500.00
Utilities Expenses	2,818.70	0.00	2,818.70	0.00	16,850.00
Maintenance Expenses	293.70	0.00	293.70	0.00	2,308.00
Misc Expenses	11,535.48	0.00	11,535.48	0.00	19,052.00
Capital Expenses	1,301.79	0.00	1,301.79	0.00	2,000.00
Total Expenditures	<u>174,187.93</u>	<u>2,979.42</u>	<u>177,167.35</u>	<u>0.00</u>	<u>668,859.00</u>
12 Council					
Total Personnel Expenses	1,558.71	0.00	1,558.71	0.00	14,700.00
Total Personnel Benefits Expenses	27,970.63	0.00	27,970.63	0.00	83,241.00
Total Contract Expenses	0.00	0.00	0.00	0.00	2,500.00
Personnel Misc Expenses	4,346.83	0.00	4,346.83	0.00	0.00
Material & Supplies Expenses	333.26	0.00	333.26	0.00	0.00
Utilities Expenses	0.00	0.00	0.00	0.00	0.00
Maintenance Expenses	0.00	0.00	0.00	0.00	0.00
Misc Expenses	81.00	0.00	81.00	0.00	300.00
Capital Expenses	0.00	0.00	0.00	0.00	0.00
Total Expenditures	<u>34,290.43</u>	<u>0.00</u>	<u>34,290.43</u>	<u>0.00</u>	<u>100,741.00</u>
13 Planning					
Total Personnel Expenses	17,569.72	0.00	17,569.72	0.00	41,619.00
Total Personnel Benefits Expenses	5,478.58	0.00	5,478.58	0.00	40,389.00
Total Contract Expenses	0.00	0.00	0.00	0.00	0.00
Personnel Misc Expenses	0.00	0.00	0.00	0.00	0.00
Material & Supplies Expenses	913.51	0.00	913.51	0.00	1,000.00
Utilities Expenses	0.00	0.00	0.00	0.00	0.00
Maintenance Expenses	0.00	0.00	0.00	0.00	0.00
Misc Expenses	489.00	0.00	489.00	0.00	1,784.00
Capital Expenses	0.00	0.00	0.00	0.00	0.00
Total Expenditures	<u>24,450.81</u>	<u>0.00</u>	<u>24,450.81</u>	<u>0.00</u>	<u>84,792.00</u>
14 Parks & Facilities					
Total Personnel Expenses	35,522.40	0.00	35,522.40	0.00	116,985.00
Total Personnel Benefits Expenses	22,914.05	0.00	22,914.05	0.00	96,022.00
Total Contract Expenses	2,818.50	0.00	2,818.50	0.00	7,200.00
Personnel Misc Expenses	0.00	0.00	0.00	0.00	0.00

City of Craig
Revenue and Expense MTD and YTD
September 30, 2017

	Y-T-D Current Year	Y-T-D Encumbrance	Total	Revised Budget	Budget
Material & Supplies Expenses	4,918.65	0.00	4,918.65	0.00	7,500.00
Utilities Expenses	3,067.52	0.00	3,067.52	0.00	12,200.00
Maintenance Expenses	824.98	789.00	1,613.98	0.00	5,000.00
Misc Expenses	2,745.31	0.00	2,745.31	0.00	8,025.00
Capital Expenses	0.00	0.00	0.00	0.00	0.00

Total Expenditures	72,811.41	789.00	73,600.41	0.00	252,932.00
15 Public Works					
Total Personnel Expenses	35,125.18	0.00	35,125.18	0.00	111,054.00
Total Personnel Benefits Expenses	17,059.92	0.00	17,059.92	0.00	89,389.00
Total Contract Expenses	80.00	0.00	80.00	0.00	500.00
Personnel Misc Expenses	778.20	278.00	1,056.20	0.00	0.00
Material & Supplies Expenses	5,608.78	(202.77)	5,406.01	0.00	12,600.00
Utilities Expenses	2,583.64	0.00	2,583.64	0.00	18,600.00
Maintenance Expenses	3,706.19	406.92	4,113.11	0.00	45,000.00
Misc Expenses	1,726.00	0.00	1,726.00	0.00	5,103.00
Capital Expenses	0.00	0.00	0.00	0.00	0.00

Total Expenditures	66,667.91	482.15	67,150.06	0.00	282,246.00
16 Police					
Total Personnel Expenses	130,621.89	0.00	130,621.89	0.00	482,577.00
Total Personnel Benefits Expenses	78,360.85	0.00	78,360.85	0.00	339,153.00
Total Contract Expenses	5.35	0.00	5.35	0.00	1,800.00
Personnel Misc Expenses	593.24	0.00	593.24	0.00	0.00
Material & Supplies Expenses	17,464.66	181.32	17,645.98	0.00	37,250.00
Utilities Expenses	4,785.60	0.00	4,785.60	0.00	27,000.00
Maintenance Expenses	0.00	0.00	0.00	0.00	0.00
Misc Expenses	2,465.00	0.00	2,465.00	0.00	10,271.00
Capital Expenses	2,330.00	0.00	2,330.00	0.00	1,250.00

Total Expenditures	236,626.59	181.32	236,807.91	0.00	899,301.00
17 EMS					
Total Personnel Expenses	23,573.27	0.00	23,573.27	0.00	85,622.00
Total Personnel Benefits Expenses	14,739.66	0.00	14,739.66	0.00	49,900.00
Total Contract Expenses	460.00	0.00	460.00	0.00	3,950.00
Personnel Misc Expenses	464.95	190.00	654.95	0.00	3,240.00
Material & Supplies Expenses	3,826.58	896.13	4,722.71	0.00	18,400.00
Utilities Expenses	898.04	0.00	898.04	0.00	4,300.00
Maintenance Expenses	460.67	190.09	650.76	0.00	1,000.00
Misc Expenses	1,191.00	0.00	1,191.00	0.00	4,520.00
Capital Expenses	689.34	0.00	689.34	0.00	2,000.00

City of Craig
Revenue and Expense MTD and YTD
September 30, 2017

	Y-T-D Current Year	Y-T-D Encumbrance	Total	Revised Budget	Budget
Total Expenditures	<u>46,303.51</u>	<u>1,276.22</u>	<u>47,579.73</u>	<u>0.00</u>	<u>172,932.00</u>
18 Fire Department					
Total Personnel Expenses	0.00	0.00	0.00	0.00	0.00
Total Personnel Benefits Expenses	48.75	0.00	48.75	0.00	4,186.00
Total Contract Expenses	0.00	0.00	0.00	0.00	3,500.00
Personnel Misc Expenses	291.29	0.00	291.29	0.00	2,700.00
Material & Supplies Expenses	310.45	0.00	310.45	0.00	1,379.00
Utilities Expenses	653.83	0.00	653.83	0.00	2,410.00
Maintenance Expenses	0.00	0.00	0.00	0.00	5,000.00
Misc Expenses	1,152.00	0.00	1,152.00	0.00	4,020.00
Capital Expenses	0.00	0.00	0.00	0.00	6,000.00
Total Expenditures	<u>2,456.32</u>	<u>0.00</u>	<u>2,456.32</u>	<u>0.00</u>	<u>29,195.00</u>
19 Library					
Total Personnel Expenses	15,120.08	0.00	15,120.08	0.00	56,685.00
Total Personnel Benefits Expenses	11,923.72	0.00	11,923.72	0.00	47,098.00
Total Contract Expenses	(855.40)	0.00	(855.40)	0.00	3,847.00
Personnel Misc Expenses	0.00	0.00	0.00	0.00	0.00
Material & Supplies Expenses	3,208.83	463.68	3,672.51	0.00	6,920.00
Utilities Expenses	987.81	0.00	987.81	0.00	8,940.00
Maintenance Expenses	0.00	0.00	0.00	0.00	1,000.00
Misc Expenses	309.00	0.00	309.00	0.00	803.00
Capital Expenses	0.00	0.00	0.00	0.00	0.00
Total Expenditures	<u>30,694.04</u>	<u>463.68</u>	<u>31,157.72</u>	<u>0.00</u>	<u>125,293.00</u>
24 Recreation					
Total Personnel Expenses	10,027.15	0.00	10,027.15	0.00	44,720.00
Total Personnel Benefits Expenses	5,867.79	0.00	5,867.79	0.00	32,406.00
Total Contract Expenses	200.00	0.00	200.00	0.00	4,900.00
Personnel Misc Expenses	0.00	0.00	0.00	0.00	0.00
Material & Supplies Expenses	425.10	0.00	425.10	0.00	1,000.00
Utilities Expenses	1,460.27	0.00	1,460.27	0.00	13,000.00
Maintenance Expenses	0.00	0.00	0.00	0.00	0.00
Misc Expenses	924.00	0.00	924.00	0.00	3,340.00
Capital Expenses	0.00	0.00	0.00	0.00	0.00
Total Expenditures	<u>18,904.31</u>	<u>0.00</u>	<u>18,904.31</u>	<u>0.00</u>	<u>99,366.00</u>
25 Aquatic Center					
Total Personnel Expenses	30,203.55	0.00	30,203.55	0.00	128,567.00

City of Craig
Revenue and Expense MTD and YTD
September 30, 2017

	Y-T-D Current Year	Y-T-D Encumbrance	Total	Revised Budget	Budget
Total Personnel Benefits Expenses	15,997.85	0.00	15,997.85	0.00	96,855.00
Total Contract Expenses	649.50	290.00	939.50	0.00	4,000.00
Personnel Misc Expenses	2,147.36	(313.00)	1,834.36	0.00	2,525.00
Material & Supplies Expenses	5,271.20	600.00	5,871.20	0.00	20,760.00
Utilities Expenses	31,362.09	0.00	31,362.09	0.00	98,500.00
Maintenance Expenses	94.00	0.00	94.00	0.00	4,820.00
Misc Expenses	2,356.57	0.00	2,356.57	0.00	6,550.00
Capital Expenses	99,002.35	0.00	99,002.35	0.00	135,514.00
Total Expenditures	187,084.47	577.00	187,661.47	0.00	498,091.00
31 PSN Hatchery					
Total Personnel Expenses	0.00	0.00	0.00	0.00	0.00
Total Personnel Benefits Expenses	0.00	0.00	0.00	0.00	0.00
Total Contract Expenses	0.00	0.00	0.00	0.00	0.00
Personnel Misc Expenses	0.00	0.00	0.00	0.00	0.00
Material & Supplies Expenses	0.00	0.00	0.00	0.00	0.00
Utilities Expenses	0.00	0.00	0.00	0.00	0.00
Maintenance Expenses	0.00	0.00	0.00	0.00	0.00
Misc Expenses	54.00	0.00	54.00	0.00	0.00
Capital Expenses	0.00	0.00	0.00	0.00	0.00
Total Expenditures	54.00	0.00	54.00	0.00	0.00
99 Inter Governmental Transfers					
Total Personnel Expenses	0.00	0.00	0.00	0.00	0.00
Total Personnel Benefits Expenses	0.00	0.00	0.00	0.00	0.00
Total Contract Expenses	0.00	0.00	0.00	0.00	0.00
Personnel Misc Expenses	0.00	0.00	0.00	0.00	0.00
Material & Supplies Expenses	0.00	0.00	0.00	0.00	0.00
Utilities Expenses	0.00	0.00	0.00	0.00	0.00
Maintenance Expenses	0.00	0.00	0.00	0.00	0.00
Misc Expenses	0.00	0.00	0.00	0.00	0.00
Capital Expenses	592.52	0.00	592.52	0.00	0.00
Total Expenditures	592.52	0.00	592.52	0.00	0.00

City Of Craig

Memorandum

To: Mayor Tim O'Connor, Craig City Council

From: Jessica Holloway, Aquatic Manager

RE: October 2017 Report

Date: October 27, 2017

There really isn't much to report this month. Staff has been busy with swim lessons and will continue throughout the end of the school year.

I am planning to start registration for evening swim lessons soon. I will be running them on Monday and Wednesday from 5 to 6pm. I am hoping that I will get the participation needed to continue them. The problem that I have run into in the past is that I have several people requesting them but when it comes time for them, they do not attend. I would like to make this a year round weekly even. We will see how it goes.

We are still training new staff members. All is well on that front and seems to be going as well as to be expected. Everyone should be comfortable and settled by the end of next month. Chris has made a couple of trips with the High School swim team and will be traveling with the Wave Runners on November 10th to Petersburg for their first swim meet of the year.

The Variable Speed Drive that was ordered was unfortunately the wrong one. The new one has since been ordered and is expected to arrive soon.

Hope all is well with the council. If there are any questions or concerns please feel free to e-mail me at pool@craigak.com .

City of Craig Memorandum

Date: October 27, 2017

To: Mayor O'Connor and Craig City Council

From: Kassi Mackie, City Clerk

Re: Clerk's Report

Elections

Elections have seemed to go on forever this year! The runoff election has just concluded, and I am excited to have all the board seats filled. I will be working in the upcoming week to get all paperwork signed and information here at city hall changed over for the new members on both the council and school board.

Safety

I have been working to schedule a forklift safety training for Hans and Doug to attend and become certified to instruct, to be able to train all employees. This training is a requirement for those employees, and would be beneficial to the city to have instructors that plan to be employed long-term. I think Hans and Doug would be great candidates for this. I am still working to finish up the OSHA consultation paperwork for Public Works.

Newsletter

There will be a newsletter mailing the beginning of January. This newsletter will include admin updates and department projects/schedules. Please let me know if you would like to see something specific included.

Travel

I will be out of town attending the Clerk's Conference on November 9th returning to work November 16th. I will be available by cell and email.

CITY OF CRAIG MEMORANDUM

To: Craig Mayor and City Council
From: Brian Templin, City Planner
Date: October 27, 2017
RE: Planning Department Staff Report – November 2017

1. Pending Land Leases/Land Sales
 - a. Land Sale to Tyler Rental. This land sale is still on hold pending Tyler looking at other alternatives.
 - b. Trojan Lease. On hold pending action from Richard Trojan.
 - c. The two city owned Salmonberry lots are still listed with Ron and Melissa Matecki. The listing expires on October 31st.
2. Tract 18 Housing Project. THRHA and CTA are continuing to work on a draft cooperative agreement for the city council to consider. They are also working on finalizing the plat and other items prior to starting construction on the four-plex.
3. Access Road on Tract P, USS 2327. The city provides access across Tract P, USS 2327 (Public Work shop yard). Currently this road winds across Tract P and accesses a couple of floathouses and the rear of CTA's building on Tract Q3. I have asked CTA to work with their design engineer and to develop a preferred alternative and to submit that design back to the city. We are still waiting for input from CTA.
4. Sidewalk Development. CTA has been working on a project to provide funding initially for design and ultimately for construction of pedestrian improvements (sidewalks) on several streets in Craig. CTA has drafted a request for proposals for engineering services with staff's input. Staff will continue to work with CTA on the project.
5. Travel and leave schedule. I have no travel or extended leave scheduled for November or December.

Craig FIRE & EMS
PO Box 331
Craig, AK 99921



CITY COUNCIL REPORT

OCT 26, 2017

PROJECT SUMMARY

REPORT DATE	PROJECT NAME	PREPARED BY
October 26, 2017	Monthly Report	Chaundell Piburn

TRAINING AND EVENTS

- **FIRE:** We are continuing to work through the Basic FF curriculum. We maintain bi-weekly meetings and trainings.
- We have included Fire Fighter curriculum in our weekly island wide EMS Zoom training. We try to dedicate 1 or 2 Mondays to Fire or EMS & Fire combined topics. This month we covered extrication tools & Techniques and ICS 100 basic class.
- Outreach: Every year we go to the schools and conduct in person, in classroom fire safety training. This year's focus will be on family fire plans. This year went great. We visited Elementary, Middle school and High school. [A big Thank you to the Fire Men](#) that take a day off work to go do this for us!
- **EMS:** We are continuing our Monday night CME training via ZOOM. We have around 16-20 participants from around the island join us every week.
- Our Local Red Cross DAT team completed the school shelter surveys and the inventory clean out of our emergency container. We are now planning a shelter training in the spring for the school staff and island volunteers.
- We have planned an active shooter table top exercise for our FIRE & EMS volunteers. We want to pin point our lack of training and supplies for an active shooter event in Craig.
- We have moved forward on expanding our Omnilert Mass notification platform island wide.
- We did cancel our Haunted House this year, we didn't have enough volunteers to help pull it off.

SIGNIFICANT CALLS / CALL VOLUME

- Our calls are normal for this time of the year, not significant calls to mention.



To: Craig City Council

From: Hans Hjort, Harbor Master

Date: October 27, 2017

RE: November Staff Report

Harbor department report October 27, 2017

- Repaired several rotten planks and broken bull rails in North and South cove
- Attended the Alaska Association of Harbor Masters and Port Authorities annual conference that was held in Petersburg this year.
- Completed the re-planking of south cove ramp with new roofing paper and new grating now installed
- We have hauled the Pacific Lady which was burned in the fire. The owner will probably be rebuilding the vessel and will be using local workers
- Repair work for the fire damaged finger should begin sometime this month once the contractor receives the shipment of lumber and hardware.
- F/V Alyson has been impounded, auctioned off and will be completely disposed of by the 2nd week of November. The auction has allowed the harbor to recoup the full cost of the impound and disposal of the vessel.

Submitted by Kimberly Baxter

10/1/17-10/26/17

Volunteer Hours: 83

Patron Visits: 1108

Circulation: 2161

Computer Usage: 424

Tests Proctored: 1

Meetings: 5

OWL Video Conferences: 0

Alaska Digital Library Usage: 67

Library Programs:

- Every other Tuesday, 10:00am, story time with Klawock Head Start.
- Every Thursday, 10:00am, story time with Craig Head Start.
- Every Friday, 10:00am, preschool story time.
- Dolly Parton Imagination Library, continuous registrations.
- Sept 24th, ongoing. Banned Book Club. Read banned or challenged books, fill your punch card and earn a prize.
- Oct 1st – 31st, Halloween bakeware available for check out.
- Oct 26th – Nov 4th Halloween Story Walk on the cemetery trail.
- Oct 31st, Drop-in, Halloween crafts.
- Oct 31st, Halloween scavenger hunt.
- Nov. 4th, Book Club, discussing Corpse in Koryo by James Church.
- Nov. 13th, 1:00-2:00, Kaboom! OWL video conference.

The library was awarded a \$2000.00 grant from the Crossett Foundation to re-start the Lapsit/Baby & Me early literacy program. The funds will pay for a stipend for the volunteer coordinator for the first year, as well as program supplies. The leader will lead families in monthly lapsit story time sessions (15-30 minutes) that include singing, rhyming, stories, and playtime. The program will run September-May of each year. Target age group is 1-24 months.

We would like to recognize VISTA volunteer Meagan Harris for this successful grant application.

**CITY OF CRAIG
MEMORANDUM**



Date: August 31, 2017
To: Honorable Tim O'Connor, Craig City Council
Fr: RJ Ely, Police Chief
Re: Staff Report / October 2017

RJ Ely

ACTIVITY

Activity for September 29, 2017 through October 26, 2017. Dispatch Center took the following amount of calls for service:

Craig	744
Klawock	211
AST	8

DEPARTMENT OF MOTOR VEHICLES

Still working with Administration, in attempts to secure login(s) for staff, to access web portal for administering DMV Written Tests. DMV IT is still working on issues, since launching software.

Drop Offs are still being utilized.

DISPATCHER(S)

Fully Staffed and nothing further to report

OFFICER(S)

Sgt. Medina Completed Advanced Sexual Assault Interview.

Ofc. Page is currently attending CDL Training and once completed, he will be able to administer the road tests. Several people are signed up, waiting to be able to take road tests.

OTHER

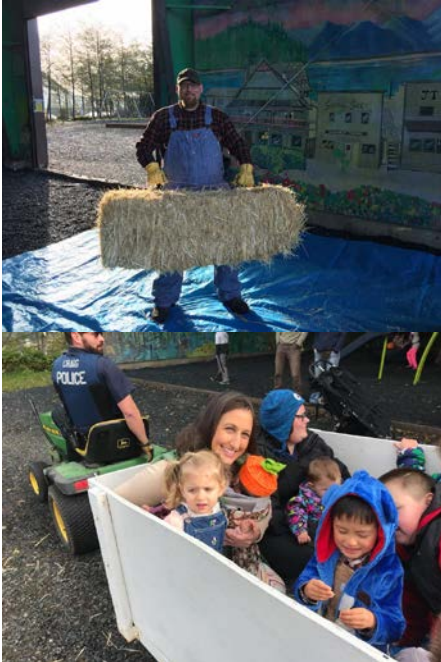
CPD will be obtaining new Crossmatch Digital Fingerprinting System and within next few weeks, equipment should arrive and once set up, tested, will be able to use new system.

Have started process to obtain security clearance for all CPD Staff to access Acoms. Once obtained, after training, staff will be able to enter bookings / people arrested into the State System. This will better track jail time, as well, aid staff in Pre Trail Assessments.

Have moved the Polycom System into the Police Department. Having conducted several hearings, from this new location, system is working fine. This also eliminates having to move inmates outside of the facility.

City Council Report from the City of Craig Recreation Department
November 2017, submitted by Victoria Merritt.

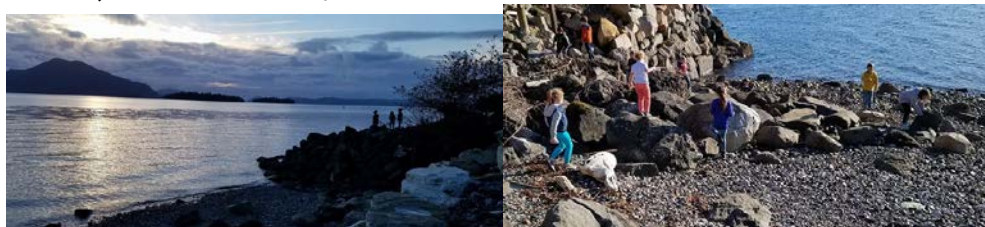
The big news is that Trampus Conaster is the new recreation assistant. We are sharing him with EMS and Parks and Public Facilities. Trampus is great with the kids and a good fit for the program.



Trampus was a great help at the Harvest Festival on October 14th. We even had a sunny day! Lots of kids and lots of fun! AC Thompson house donated the pumpkins and lots of great volunteers made it a fun day. There was a Chili Cook off, lots of activities and a donut on a string contest. Bounce houses were in the Gym. Thank you Craig Schools.



Afterschool is every school day until 5, starting at the Craig Youth and recreation center. a snack is included. We average 12 students a day. The Program opens today at 2 and the movie will start at around 2:45. We have different activity everyday. We meet at the Craig Youth/Recreation Center. Monday will be building and beading. Tuesday crafts and skating, Wednesday cooking science and beach fun. Dodge ball on Thursdays a 4pm and movies on Fridays at 2:30. All for a \$2 donation.



We had a 4 week session of Gymnastics classes that were well attended. Julie McDonald was our volunteer instructor with help from Kathleen Dahlstrom, Craig Middle School student. We have a great

assortment of equipment and enthusiastic participants.



The Last Swap Meet of the season was held on October 21 from 9-1 at the Craig City Gym. We had 10 vendors, including blade-smiths from Ketchikan, Wild Art, The Rice's moving sale, vendors from Kassan, Sentsy, POWER roof fundraiser, r Craig School computer sale and other local vendors. Swap Meets are like Flea markets where new and used items are sold. They are held bi monthly from January to October.



Bazaar season is here! The Fall Bazaar Saturday, Nov. 25th and the Christmas Bazaar Saturday, Dec. 9th. Bazaars are at the Craig City Gym from 10 until 4pm. Set up can be done the Friday before the bazaar at 3:30pm -5:30 or 7:30-9pm Saturday morning at 8am. Vendors must stay the entire time 10 to 4pm. Vendors may promote their wares by donating door prizes that are drawn throughout the day. Check out at the end of the event. Vendors are required to clean up their area. Half of the table rent is shared with a partner group who helps set up and clean up! A partner fundraising group will be giving half of the space rent to help set up, clean up and run the event.



Fridays is Skating or blading every Friday at 7pm , \$1 admission, \$2 rents skates or blades. Tonight glow stick skating to the first 10 kids! Adults are welcome and can also join the roller derby team that practices on Monday and Wednesday at 6 in the gym. Non skaters can ref and so can men.

TABATA aerobics class at 6am in the morning Monday, Wednesday and Friday. Classes are \$3 each. We also have Karate Tuesday and Thursday at 5pm, open gym Volleyball at 7 on Tuesdays and Thursdays. Roller skating on Fridays at 7 or Tuesdays at 4pm.

Volleyball open gym is back on Tuesdays and Thursdays at 7pm, this time I really mean it! just \$1 to play. you can Check the Craig Recreation Facebook page or call me at 826-2575.

The POW Salty Roller Girls Roller Derby team which meets on Monday and Wednesday at 6:00 to 8:00 to practice, Skating and non skating men and women are welcome as refs are needed. This is one dedicated group of skaters!



**Upcoming Community Events:
POWER Concert! Dec 10, 3pm CHS.**



Parks & Public Facilities

10/27/2017

Staff Report – October 2017

To: Craig Mayor and City Council

From: Douglas Ward

We are currently in the process of re-keying all of the city's facilities, excluding the police station and DMV. The current state of facility security has become, quite simply, a mess. There may be a few bumps in the road as we make the change, but hope to minimize any disruptions to those who use city facilities.

We continue to address all day to day issues that arise, in a timely manner.

Projects completed:

- Final grass cutting for the season
- Replace light fixture on walking path from Pool to Elementary.
- Change out air filters in AHU units @ Aquatic Center.
- Remove downed trees on cemetery trail, and Ralph James Park.

Projects currently in progress:













- Re-key all city facilities. (Except Police Station and DMV)
- Annual wood boiler maintenance. Replace top section of chimney pipe.
- Installation of security cameras throughout Harbor Facilities.
- Repair of upper fascia on Seaplane building.
- Finish painting of City Gym

Work Orders Completed Since Last Report:



Parks & Public Facilities

10/27/2017

-  High-1571-Replace Light Fixture on Walking Path from Pool 2 School.xls
-  High-1572-Build Vent cover and install over intake for AC unit PD.xls
-  High-1577-Repair Push Weedeater.xls
-  High-1578-Replace blades on JD 445 riding mower.xls
-  High-1579-Set up portable camera at False island boat yard.xls
-  High-1582-Replace 4 ft flourescent bulbs in conference room.xls
-  High-1583-Help troubleshoot PLC panel electrical issue at ice house.xls
-  High-1584-Cut up and remove fallen tree on graveyard trail.xls
-  High-1585-Add dirt to Sam Thomas grave that is sinking in..xls
-  High-1586-Change out air filters in pool air handlers.xls
-  High-1588-Pull alders from rock wall and clean up around wood boiler building.xls
-  Medium-1587-Paint shop floor.xls

CITY OF CRAIG

Account Statement - Period Ending September 30, 2017



ACCOUNT ACTIVITY

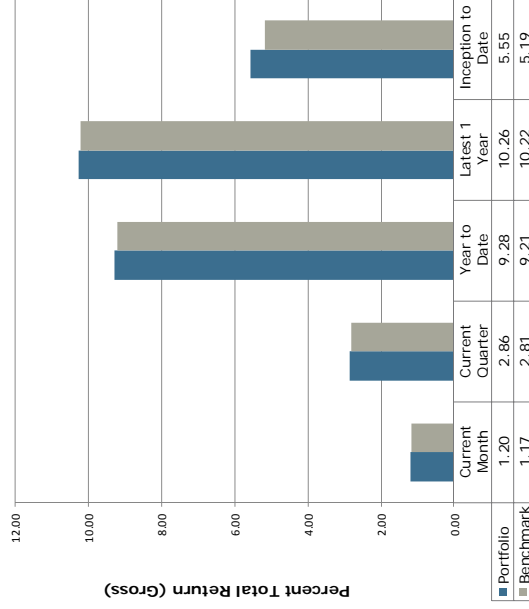
Portfolio Value on 08-31-17	9,906,077
Contributions	0
Withdrawals	0
Change in Market Value	80,292
Interest	5,926
Dividends	32,288

Portfolio Value on 09-30-17

10,024,583

INVESTMENT PERFORMANCE

Current Account Benchmark:
Equity Blend



Performance is Annualized for Periods Greater than One Year

MANAGEMENT TEAM

Client Relationship Manager:

Amber Frizzell, AIF®
Amber@apcm.net

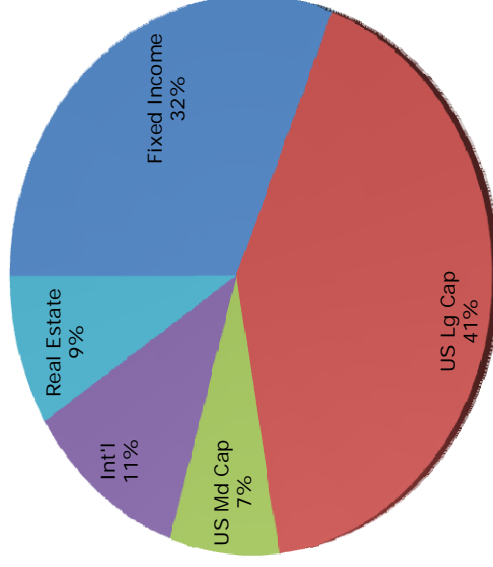
Your Portfolio Manager:

Bill Lierman, CFA®

Contact Phone Number:

907/272 -7575

PORTFOLIO COMPOSITION



Alaska Permanent Capital Management Co.
PORTFOLIO SUMMARY AND TARGET
CITY OF CRAIG
September 30, 2017

Asset Class & Target	Market Value	% Assets	Range
FIXED INCOME (34%)			
US Fixed Income (34.0%)	3,087,404	30.8	20% to 45%
Cash (0.0%)	55,057	0.5	na
Subtotal:	3,142,461	31.3	
EQUITY (66%)			
US Large Cap (40.0%)	4,095,049	40.9	30% to 50%
US Mid Cap (6.0%)	733,490	7.3	0% to 10%
Developed International Equity (10.0%)	1,122,975	11.2	5% to 15%
Real Estate (10.0%)	930,608	9.3	5% to 15%
Subtotal:	6,882,122	68.7	
TOTAL PORTFOLIO	10,024,583	100	

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
CITY OF CRAIG
September 30, 2017

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
FNMA & FHLMC									
6,312	FHLMC POOL G14203	104.56	6,600	104.81	6,616	0.07	2.52	21	1.43
	4.000% Due 04-01-26								
	Accrued Interest		21			0.00			
			6,637			0.07		21	
CASH AND EQUIVALENTS									
	DIVIDEND ACCRUAL		20,124		20,124	0.20			
	FEDERATED GOVERNMENT OBLIGATION		34,934		34,934	0.35			
			55,057		55,057	0.55			
CORPORATE BONDS									
100,000	UNITED PARCEL SERVICE	121.23	121,230	101.09	101,093	1.01	5,500	1,161	1.71
	5.500% Due 01-15-18								
50,000	TOYOTA MOTOR CREDIT CORP	100.48	50,239	100.51	50,254	0.50	1,050	216	1.70
	2.100% Due 01-17-19								
100,000	HSBC USA INC	99.61	99,608	100.71	100,712	1.00	2,375	910	2.03
	2.375% Due 11-13-19								
50,000	NBC UNIVERSAL MEDIA LLC	109.20	54,602	107.62	53,808	0.54	2,187	1,094	2.11
	4.375% Due 04-01-21								
50,000	AMERICAN EXPRESS CREDIT	99.92	49,962	99.85	49,927	0.50	1,125	456	2.29
	2.250% Due 05-05-21								
50,000	GILEAD SCIENCES INC	96.28	48,141	98.56	49,278	0.49	975	81	2.30
	1.950% Due 03-01-22								
50,000	UNITEDHEALTH GROUP INC	102.56	51,279	102.26	51,130	0.51	1,437	64	2.34
	2.875% Due 03-15-22								
50,000	COMCAST CORP	101.83	50,917	101.54	50,772	0.51	1,425	301	2.54
	2.850% Due 01-15-23								
50,000	AFLAC INC	106.03	53,016	105.89	52,946	0.53	1,812	534	2.51
	3.625% Due 06-15-23								
50,000	BANK OF NEW YORK MELLON	97.83	48,916	97.85	48,925	0.49	1,100	137	2.60
	2.200% Due 08-16-23								
50,000	JPMORGAN CHASE & CO	105.18	52,590	105.84	52,920	0.53	1,937	323	2.86
	3.875% Due 02-01-24								
50,000	METLIFE INC	105.46	52,732	104.54	52,271	0.52	1,800	855	2.83
	3.600% Due 04-10-24								
50,000	WELLS FARGO & COMPANY	99.88	49,941	101.65	50,823	0.51	1,650	101	3.03
	3.300% Due 09-09-24								
50,000	APPLIED MATERIALS INC	107.96	53,978	106.84	53,421	0.53	1,950	975	2.93
	3.900% Due 10-01-25								
50,000	ANHEUSER-BUSCH INBEV FIN	103.01	51,506	103.45	51,725	0.52	1,825	304	3.18
	3.650% Due 02-01-26								

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
CITY OF CRAIG
September 30, 2017

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
50,000	TARGET CORP 2.500% Due 04-15-26 Accrued Interest	96.45	48,223	95.77	47,887	0.48	1,250	576	3.07
			936,884		8,089	0.08		8,089	
			925,982		9,24	9.24			
		141.17	2,301,013	251.23	4,095,049	40.85	NA		
		96.95	397,502	178.90	733,490	7.32	NA		
		54.64	956,214	64.17	1,122,975	11.20	NA		
		60.25	674,768	83.09	930,608	9.28	NA		
		100.64	201,281	100.11	200,219	2.00	3,000	762	1.41
		99.40	49,701	100.00	50,000	0.50	750	314	1.50
		99.42	223,689	99.51	223,902	2.23	2,812	1,177	1.49
		104.04	104,039	104.97	104,969	1.05	3,500	1,322	1.56
		100.21	75,158	100.30	75,226	0.75	1,312	549	1.65
		99.29	99,291	101.28	101,277	1.01	2,125	271	1.78
		99.92	74,943	100.72	75,539	0.75	1,500	631	1.82
		99.76	99,762	100.77	100,773	1.01	2,000	755	1.80
		97.79	146,686	98.44	147,667	1.47	2,437	921	1.95
		98.87	123,590	102.58	128,222	1.28	3,125	399	2.03
		99.92	199,844	96.22	192,446	1.92	2,750	235	2.06
		100.23	100,227	101.41	101,410	1.01	2,375	303	2.15

DOMESTIC LARGE CAP EQUITY FUNDS/ETF

16,300 SPDR S&P 500 ETF

DOMESTIC MID CAP EQUITY FUNDS/ETF

4,100 ISHARES CORE S&P MIDCAP 400 ETF

INTERNATIONAL EQUITY FUNDS/ETF

17,500 ISHARES ETF CORE MSCI EAFE

REAL ESTATE

11,200 VANGUARD REIT ETF

U.S. TREASURY

200,000 US TREASURY NOTES

1.500% Due 12-31-18

50,000 US TREASURY NOTES

1.500% Due 10-31-19

225,000 US TREASURY NOTES

1.250% Due 10-31-19

100,000 US TREASURY NOTES

3.500% Due 05-15-20

75,000 US TREASURY NOTES

1.750% Due 10-31-20

100,000 US TREASURY NOTES

2.125% Due 08-15-21

75,000 US TREASURY NOTES

2.000% Due 10-31-21

100,000 US TREASURY NOTES

2.000% Due 11-15-21

150,000 US TREASURY NOTES

1.625% Due 11-15-22

125,000 US TREASURY NOTES

2.500% Due 08-15-23

200,000 US TREASURY NOTES

1.375% Due 08-31-23

100,000 US TREASURY NOTES

2.375% Due 08-15-24

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
CITY OF CRAIG
September 30, 2017

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
100,000	US TREASURY NOTES 2.000% Due 08-15-25	98.81	98,807	98.29	98,289	0.98	2,000	255	2.24
100,000	US TREASURY NOTES 1.625% Due 05-15-26	101.05	101,055	94.85	94,852	0.95	1,625	614	2.29
150,000	US TREASURY NOTES 2.000% Due 11-15-26	97.14	145,717	97.45	146,173	1.46	3,000	1,133	2.31
	Accrued Interest		9,643		9,643	0.10		9,643	
			1,843,790		1,850,609	18.46			
AGENCIES									
100,000	FHLMC 3.750% Due 03-27-19	101.41	101,410	103.31	103,308	1.03	3,750	42	1.50
100,000	FHLMC 1.700% Due 09-29-20	99.73	99,730	99.57	99,573	0.99	1,700	9	1.85
100,000	FEDERAL FARM CREDIT BANK 2.850% Due 04-24-25	100.00	100,000	100.00	100,000	1.00	2,850	1,243	2.85
	Accrued Interest		1,294		1,294	0.01			
			301,140		304,175	3.03		1,294	
			7,472,969		10,024,583	100	72,265	19,047	
	TOTAL PORTFOLIO								

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
CITY OF CRAIG
From 09-01-17 To 09-30-17

Trade Date	Settle Date	Security	Quantity	Trade Amount
PURCHASES				
09-22-17	09-29-17	FHLMC 1.700% Due 09-29-20	100,000	99,730.00
				99,730.00
DEPOSITS AND EXPENSES				
09-30-17	09-30-17	MANAGEMENT FEES		2,506.15
				2,506.15
DIVIDEND				
09-15-17	10-31-17	DOMESTIC LARGE CAP EQUITY FUNDS/ETF SPDR S&P 500 ETF		20,123.56
09-29-17	09-29-17	DOMESTIC MID CAP EQUITY FUNDS/ETF ISHARES CORE S&P MIDCAP 400 ETF		2,599.99
09-27-17	09-27-17	REAL ESTATE VANGUARD REIT ETF		9,564.80
				32,288.35
INTEREST				
09-27-17	09-27-17	FHLMC 3.750% Due 03-27-19		1,875.00
09-01-17	09-01-17	CASH AND EQUIVALENTS FEDERATED GOVERNMENT OBLIGATION		41.93

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
CITY OF CRAIG
From 09-01-17 To 09-30-17

Trade Date	Settle Date	Security	Quantity	Trade Amount
CORPORATE BONDS				
09-01-17	09-01-17	GILEAD SCIENCES INC 1.950% Due 03-01-22		487.50
09-11-17	09-11-17	WELLS FARGO & COMPANY 3.300% Due 09-09-24		825.00
09-11-17	09-11-17	UNITEDHEALTH GROUP INC 2.875% Due 03-15-22		718.75
				2,031.25
FNMA & FHLMC				
09-01-17	09-14-17	FHLMC POOL G14203 4.000% Due 04-01-26		21.44
				3,969.62
PRINCIPAL PAYDOWNS				
FNMA & FHLMC				
09-01-17	09-14-17	FHLMC POOL G14203 4.000% Due 04-01-26	121.05	121.05
				121.05
SALES, MATURITIES, AND CALLS				
U.S. TREASURY				
09-22-17	09-26-17	US TREASURY NOTES 1.500% Due 12-31-18	50,000	50,078.13
				50,078.13
SOLD ACCRUED INTEREST				
U.S. TREASURY				
09-22-17	09-26-17	US TREASURY NOTES 1.500% Due 12-31-18		179.35
				179.35

Alaska Permanent Capital Management Co.
REALIZED GAINS AND LOSSES

CITY OF CRAIG

From 09-01-17 Through 09-30-17

Date	Quantity	Security	Avg. Cost Basis	Proceeds	Gain Or Loss
09-01-17	121.05	FHLMC POOL G14203 4.000% Due 04-01-26	126.57	121.05	-5.52
09-22-17	50,000	US TREASURY NOTES 1.500% Due 12-31-18	50,320.31	50,078.13	-242.18
TOTAL GAINS				0.00	0.00
TOTAL LOSSES				-247.71	-247.71
			50,446.89	50,199.18	-247.71

Alaska Permanent Capital Management Co.

CASH LEDGER

CITY OF CRAIG

From 09-01-17 To 09-30-17

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
DIVIDEND ACCRUAL					
09-01-17			Beginning Balance		0.00
09-15-17	10-31-17	dp	Dividend	SPDR S&P 500 ETF	20,123.56
09-30-17			Ending Balance		20,123.56
FEDERATED GOVERNMENT OBLIGATION					
09-01-17			Beginning Balance		68,150.88
09-01-17	09-01-17	dp	Interest	FEDERATED GOVERNMENT OBLIGATION	41.93
09-01-17	09-01-17	dp	Interest	GILEAD SCIENCES INC	487.50
09-01-17	09-14-17	dp	Interest	1.950% Due 03-01-22	21.44
09-01-17	09-14-17	dp	Interest	FHLMC POOL G14203	
09-01-17	09-14-17	dp	Interest	4.000% Due 04-01-26	121.05
09-01-17	09-14-17	dp	Paydown	FHLMC POOL G14203	
09-11-17	09-11-17	dp	Interest	4.000% Due 04-01-26	825.00
09-11-17	09-11-17	dp	Interest	WELLS FARGO & COMPANY	
09-11-17	09-11-17	dp	Interest	3.300% Due 09-09-24	718.75
09-22-17	09-29-17	wd	Purchase	UNITEDHEALTH GROUP INC	
09-22-17	09-26-17	dp	Sale	2.875% Due 03-15-22	-99,730.00
09-22-17	09-26-17	dp	Accrued Interest	FHLMC	
09-27-17	09-27-17	dp	Interest	1.700% Due 09-29-20	50,078.13
09-27-17	09-27-17	dp	Interest	US TREASURY NOTES	
09-27-17	09-27-17	dp	Interest	1.500% Due 12-31-18	179.35
09-27-17	09-27-17	dp	Interest	US TREASURY NOTES	
09-27-17	09-27-17	dp	Interest	1.500% Due 12-31-18	1,875.00
09-27-17	09-27-17	dp	Dividend	FHLMC	
09-27-17	09-27-17	dp	Dividend	3.750% Due 03-27-19	9,564.80
09-27-17	09-27-17	dp	Dividend	VANGUARD REIT ETF	

Alaska Permanent Capital Management Co.

CASH LEDGER

CITY OF CRAIG

From 09-01-17 To 09-30-17

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
09-29-17	09-29-17	dp	Dividend	ISHARES CORE S&P MIDCAP 400 ETF	2,599.99
09-30-17			Ending Balance		34,933.82

City of Craig Clerk & Parks & Crew-

We would like to thank you on behalf of the entire Huestis Family. You extended a great understanding and exceptional service at a very trying time for us. By your efforts ALL 22 POW Island Huestis' were able to attend our Dad's funeral. Sincerely,
Mike & Tyra Huestis



PLEASE JOIN US

Coordinated Public Transit-Human Services Transportation Plan Meeting

<u>Date:</u>	Thursday, November 2, 2017
<u>Time:</u>	9:00 a.m.-10:00 a.m.
<u>Location:</u>	Craig-Klawock Senior Center 465 Summit Street, Klawock, Alaska
<u>Purpose:</u>	To discuss the transportation needs of senior citizens and people with disabilities living in Craig and Klawock. Who Should Attend? All interested citizens are invited. Everyone's input is needed.
<u>Contact Information:</u>	Donna Jackson, Site Manager (907)755-2224

For more information or feasible accommodations, please contact Andrea Larson, Transportation Coordinator, at (907)463-6159 and andrea.larson@ccsjuneau.org.



THE STATE
of **ALASKA**
GOVERNOR BILL WALKER

Department of Commerce, Community,
and Economic Development

DIVISION OF COMMUNITY AND REGIONAL AFFAIRS

RECEIVED
OCT 03 2017
550 West Seventh Avenue, Suite 1640
Anchorage, Alaska 99501
Main: 907.269.4501/907.269.4581
Programs fax: 907.269.4539

September 28, 2017

CERTIFIED/RETURN RECEIPT REQUESTED
7015 1730 0000 6840 9960

Office of the Mayor
City of Craig
PO Box 725
Craig, AK 99921

RE: 2017 FULL VALUE DETERMINATION

Dear Sir or Madam,

As required by AS 14.17.510 (Public Schools Foundation Program), the Department of Commerce, Community, and Economic Development has determined that, as of January 1st of the current year, the full and true value of taxable real and personal property within your municipality is as follows:

Real Property:	\$114,327,500
Personal Property	\$41,495,700
State Assessed Property (AS 43.56):	\$0
TOTAL:	\$155,823,200

This full value determination is a final determination of the Department of Commerce, Community, and Economic Development. Pursuant to AS 14.17.510(a) and Alaska Rule of Appellate Procedure 602(a)(2), you have thirty days to appeal this determination to superior court. If you have any questions concerning this full value determination, please contact our office at (907) 269-4605.

Sincerely,

Marty McGee, State Assessor

RECEIVED
OCT 05 2017

City councils of Craig and Klawock

Ladies and gentlemen, my name is William Craske. I write to you today concerning the changes in Alaska that we are all aware are coming to our home. I was born in the territory of Alaska 62 years ago, and was educated mainly in the university of Alaska system. I was part of a group that actively opposed the growth of state government in the late 1970s through the 1985 for the reasons that are apparent now. That was a lost cause then, and now we get to clean up the mess.

Alaska, and the people of Prince of Wales Island, are at serious risk due to heavy reliance on government money to fund our lifestyle. The nation has a twenty-trillion-dollar debt; the state of Alaska is fast running out of ready cash. The state of Alaska, which has been so generous these past forty years will now be asking for money at the same time that they will be cutting spending and services.

The need to find other sources of cash to cover our governmental and private employment seasonal needs is here now; it can no longer be avoided. The good news is that by hard work on the part of many folks over a relatively long period of time, the public and private facilities we now have, and by the luck of our geography, we have an opportunity to stretch the traditional time boundary for visitors, and expand into new markets. Obviously, there is no one perfect answer; I believe the solution, as will be found, will come in parts.

I probably shouldn't have been surprised at the difficulty of getting a decent hotel room in Fairbanks mid-winter last year, when I went there for a little business. Who the heck would voluntarily go there in the middle of winter? The place was teeming with Chinese tourists who were there to see the Northern Lights. Each community will have to find their way in this new world.

It is my hope that by arranging our variables and actively marketing them from the ground up, we can develop an athletic market. From May 1st through mid- October each year, temperatures in much of the world are much too hot to properly train. By tapping this natural limitation, which is one we are not handicapped with, we can use one of our primary assets.

Places like this exist throughout the south for athletes with the same problem in reverse. One city, Clermont Florida, has turned their perfect winter climate into a major asset in this manner. The National Training Center, in that city, is where world class athletes from the United States and around the world train in the winter. It is big business. Places like this would be ideal candidates for development of friendship agreements.

Prince of Wales Island has the core requirements to build this type of industry in place already, or in the process of being built. There are medical facilities, some unused rental space at either end of the normal visitor season, lots of private land, basic services such as stores and restaurants. The island's lack of true high-speed across the board is a major limitation which must be overcome if any real development is to occur here.

Two of Prince of Wales Island's main assets are climate and terrain. Both of these are free! Our temperate climate makes this island ideal for serious training from April through the end of October. Athletes are able to control heat loss easier than they can keep from becoming overheated. Because of this, our sometimes cooler temperatures are an asset, rather than being an impediment. The island's gentle rolling terrain offers the perfect combination of hills and flats to provide for triathletes, runners, and cross-trainers.

For years, the city of Craig has operated and maintained the recreational facility there. While it is not large and fancy, it is a good start: it is there and it works! Because of its geography, Craig is not the best place to run. Klawock Has very limited athletic facilities, but is ideal for running and outdoor training; the lay of the land provides some protection from driving wind and rain. In Klawock exists the material with which to construct a soft track. One perfect soft track has existed for years in Sitka; that is at Totem Park, and is a mile in length. This trail runs through trees and totems, along the shore on one side, and along Indian River on the other.

If the cities of Craig and Klawock were to combine efforts to construct a bicycle lane, and a soft track next to it on the highway between them, and finding land, perhaps in Klawock, to build a track, the result would be a combine generating revenue for both. Additionally, by forming a combine for this purpose, increased size may influence policy makers at higher levels to assist.

The marketing of such a scheme is pretty straight forward. By using our day-to-day activities with a few easy adaptations, most of the marketing will be free to government(s); private business who will reap much of the economic benefit, have their own marketing plans. Cities stand to benefit greatly with increased sales tax revenue. The size of this market means that once the spigot is opened, the flow might be difficult to control.

Many Alaskans are sensitive to cultural stability or change; they should be, as this is our home. While time always brings change, it would behoove communities to, at the earliest point, make connection with staff at the College of Rural Development, at the University of Alaska, Fairbanks, such that advantage can be made of the work they have done and continue to do in this area. They have been through this stuff before and continue to work in this important social arena. Many a community has learned too late the error of haste. We need students there!

We are all too familiar with the substance abuse problem on our island. There is no perfect solution; however, by building projects like soft tracks, bringing in world-class athletes, and people with wide ranging successful exposure, perhaps we can give our young people models to emulate. I'm not saying that we aren't good role models; it is well known that kids seek to differentiate themselves from parents in the growing process. Recognizing that, perhaps we could give them another positive choice to associate with?

If you choose to look into this notion, I could be available to talk with you at no cost; I kind of like our island, and wish everybody the best.

CITY OF CRAIG MEMORANDUM

To: Craig City Council
From: Jon Bolling, City Administrator
Date: October 26, 2017
RE: Tongass Transition Plan Update

As the council may be aware, the US Forest Service adopted last December what is commonly termed a transition plan to move the timber program in the Tongass National Forest from primarily old growth logging to primarily young growth logging over the next 10-15 years. The transition plan is controversial, given the uncertainty over the value of young growth timber due to its age, the ability of area mills to process the timber, and its place in the market.

The federal General Accountability Office determined recently that the transition plan is a “rule”, and therefore subject to Congressional review under the Congressional Review Act. One possible outcome from that review is the adoption of a resolution of disapproval by Congress, which would prevent implementation of the transition plan. If that happens, the Tongass would likely be managed under the 2008 amended Tongass Land Management Plan. A recent news article on the GAO determination is attached.

For most of the past 25 years, the City of Craig has provided comments to the state’s Congressional delegation and the US Forest Service on pending forest management decisions, and has participated in appeals of forest management decisions that the city believes were either adverse or beneficial to its interests. The city has repeatedly supported the USFS timber sale program, with a general view to sustaining the city’s and the island’s economy, and in particular to supporting a steady supply of timber to the Viking Lumber mill. Other comments the city has made regarding public land policy include keeping public Forest Service roads open for use, supporting the use of biomass from public lands, articulating reasons for federal agencies to avoid listing local wolf populations as threatened or endangered, and other efforts to make known local views on management of public land.

As noted in the attached article, the delegation may pursue administrative or legislative changes to the transition plan. GAO’s decision that the transition plan constitutes a rule opens an opportunity for the city to provide its input to the delegation on what steps the city believes the delegation should take.

Recommendation

That the council direct staff to send comments to the state’s Congressional delegation recommending steps to take regarding the Tongass transition plan, based on council discussion at its November 2 meeting.

GAO: 2016 Tongass Plan Amendment is a "Rule" & Subject to Congressional Review

By MARY KAUFFMAN

October 24, 2017
Tuesday PM

(SitNews) Washington, D. C. - The U.S. Government Accountability Office's (GAO) has determined that the U.S. Forest Service's 2016 Amendment to the Tongass Land Management Plan (TLMP Amendment) is a "rule" which requires that it be submitted to Congress for review. As a rule, the 2016 Tongass Plan Amendment is subject to the Congressional Review Act (CRA) which became law in 1996. The Congressional Review Act helps maintain the balance of power between the branches of government by allowing Congress to pass a joint resolution of disapproval to overturn executive branch regulations.

Following the Government Accountability Office's release of this determination, the Congressional Review Act provides for 60 legislative days to file a resolution of disapproval that would nullify the 2016 TLMP Amendment.

Chairman of the U.S. Senate Committee on Energy and Natural Resources, Senator Lisa Murkowski (R-Alaska) today welcomed the Government Accountability Office's determination. Earlier this year, Murkowski asked GAO to determine whether the TLMP Amendment met the definition of a "rule", and GAO announced yesterday that it does.

"I welcome GAO's determination that the 2016 TLMP Amendment is a rule and subject to congressional review," Murkowski said. "Every sector of the Southeast Alaska economy needs greater access to the Tongass, but this rule failed to provide it. Most concerning was the Forest Service's decision to accelerate a transition to young-growth timber harvesting, even though it never completed an inventory to ensure it would be carried out successfully. While this rule can be improved administratively or legislatively, disapproving it entirely is now another option that we will consider in the days ahead."

Since inception, the Tongass timber program has been based on harvesting old-growth trees-in the context of the Tongass, generally meaning trees more than 150 years old-that can be a source of high-quality lumber. The Forest Service began offering timber sales on the Tongass in the early 1900s. Although timber harvest increased substantially in the 1950s through 1970s, harvest has since declined significantly.

Spanning a total of 16.7 million acres, the Tongass covers most of Southeast Alaska and is the largest national forest in the United States. Despite its expansive size, the U.S. Forest Service has increasingly restricted access for timber, mining, transportation, renewable energy, and even recreation. Those restrictions increased when the Obama administration finalized the TLMP Amendment on its way out of office in December 2016. The Obama administration finalized the

TLMP Amendment without completing a comprehensive inventory of young growth, a key recommendation of the Tongass Advisory Committee, and largely dismissed more than 1,000 objections.

The final 2016 Tongass Land Management Amended Plan scheduled an overall decrease in old-growth clearcut logging over a 15-year time period, prohibited old-growth logging in conservation priority watersheds, and protected roadless areas. The Amended Plan also opened long-standing conservation areas to young-growth timber harvest.

The Government Accountability Office concluded the 2016 Tongass Amendment is a rule for Congressional Review Act purposes as it meets the definition of the term "rule" under Administrative Procedure Act (APA), and none of the CRA exceptions apply. The USDA argued that the 2016 Tongass Amendment is a rule of particular applicability because it applies to a single national forest and, thus, is not a rule for purposes of Congressional Review Act pursuant to the exception in section 804(3)(a).

CITY OF CRAIG MEMORANDUM

To: Craig City Council
From: Jon Bolling, City Administrator
Date: October 26, 2017
RE: Request for Participation in Roadless Rule Appeal

Attached is a report from Mr. Steve Silver regarding the status of roadless rule litigation in the Washington DC Federal District Court.

Some years ago, the city, in coordination with the State of Alaska, and a number of other municipalities and private sector entities agreed to be listed as intervenors and contribute funding to support an effort to overturn application of the roadless rule to the Tongass National Forest. The intervenor's group included the City of Craig, Alaska Electric Light & Power, Alaska Power & Telephone Company, Alaska Miners Association, Citizens Pro Road, Alaska Marine Lines, Inc, Northwest Mining Association, Durette Construction Company LLC, First Things First Foundation, Juneau Chamber of Commerce, City of Ketchikan D/B/A Ketchikan Public Utilities, Ketchikan Gateway Borough, Southeast Stevedoring Corp., Chris Gerondale, Southeast Roadbuilders Inc., Hyak Mining Co. Inc., Inside Passage Electric Cooperative. That effort initially failed, as the DC Federal District Court ruled recently that the roadless rule was not improperly applied to the Tongass.

As Mr. Silver stated during his visit to Craig last week, he believes that the State of Alaska, and the group of intervenors that includes the City of Craig, has a good case to make on appeal to the DC Circuit Court of Appeals.

As a rule, each of the intervenors contributed \$5,000 toward the cost of litigation at the district court level. As made clear in Mr. Silver's memo, the attorneys working on the appeal stage of the litigation for the intervenor group are asking the intervenors to contribute another \$5,000 to pay the costs of preparing the appeal to the DC Circuit Court of Appeals.

An earlier item on the council's November 2 agenda asked the council to give direction to staff regarding implementation of the Tongass transition plan. If that direction is to support efforts to stop implementation of the transition plan, then taking steps to reinstate the Tongass exemption to the roadless rule logically follows, as access to areas currently identified as roadless will be needed for broader uses of the national forest on Prince of Wales Island.

Recommendation

That the council provide direction to staff in response to Mr. Silver's memo, and following its discussion on the Tongass transition plan.

ROBERTSON MONAGLE & EASTAUGH

ATTORNEYS AT LAW
1810 Samuel Morse Dr., Suite 202
RESTON, VA 20190
PHONE: 703 527-4414
FAX: 571 313 1973

To: Mayor, Craig, AK
City Council, Craig, AK

From: Steve Silver
Litigation Attorney
City Lobbyist/DC Representative

Subject: **Request for funding for Next Steps on Tongass issues.**

Thanks to the Mayor and Council for hosting me at the special City Council workshop on October 20, in the City Council Chambers. It was a great privilege to meet with you and discuss my work for the City and review the success and accomplishments which we have had together over the last 20 plus years. However, challenges remain and this memorandum is specifically targeted at those challenges and is a request for additional funding in the amount of \$5000 to support this effort.

As I explained at the workshop, we have a unique opportunity to accomplish a lot for the good of the City and the economic needs of the community in the next year or so. These tasks and goals are specifically related to the joint efforts with other supporters to change US Forest Service (USFS) management to increase timber harvest in the Tongass and secure further a long term reliable supply of timber for the Viking Sawmill.

This follows the total victory we have had in protecting the Big Thorne sale in the City's and others intervention to defend that timber sale. I reported this to the Council in an email to our intervention group on Sept. 21, 2017 once the case was finally decided by the U.S. 9th Circuit Court of Appeals. Copy of email is at the end of this memorandum.

The specific tasks/goals I propose are as follows:

1. Pursue a permanent reinstatement of the Roadless Rule Exemption for the Tongass. This is critical for the entire forest and can be accomplished by either litigation, administrative action by the USFS, or by legislation.
2. A permanent end to the ill-timed and unworkable Tongass Transition Plan which will fail if not overturned and will endanger a reliable timber supply for the Viking Sawmill and other timber operators in the forest. Specifically, this Plan was politically driven by the last administration and purposely ignored scientific evidence that moving rapidly to a young growth harvest would not work and would endanger the healthy growth of the Forest for the future. Additionally, it specifically and cynically ignored the evidence that there is no domestic market for young growth timber and exports to the Chinese market are not economically viable.
3. Restoring a reliable timber supply by amending the Tongass Land management Plan with a viable plan that relies on viable timber that the Viking Sawmill and other mills can utilize to provide jobs for Craig and other residents on Prince of Wales Island. Ultimately, this will require a new TLMP forest plan but the only way to accomplish this seems to be to file litigation to force a new Forest plan to be prepared.

Action requested and support by funding

The State of Alaska has led litigation in the District of Columbia Federal District Court to overturn the Roadless Rule as it affects Alaska. The City of Craig has been a member of a multiple member intervenor group including the Wrangell Borough, City of Ketchikan, Ketchikan Gateway Borough and many Southeast businesses from the remaining timber industry, tug and towing companies, timber support businesses and others in this case. The City supported this effort and approved a \$5000 contribution to the Tongass Litigation fund in 2014. That fund has provided litigation support for Jim Clark and me to represent the Intervenor Group including the City to pursue this litigation. The effort was time consuming and included essentially two cases, one in the D.C, District Court and a specific appeal to the U.S. Court of Appeal for the District of Columbia, on a procedural point when the Justice Department contended that our litigation was filed too late to be considered.

We won that U.S. Court of Appeals procedural case, but were not successful in the original case before the D.C. District Court to overturn the Roadless Rule and restore the Tongass Exemption. It is now time for this appeal to be filed by the State of Alaska. When the State files this appeal by Nov. 13, we ask that the City of Craig remain in the Intervenor group in which it has been from the start of this litigation.

To fund that litigation, I am asking that the City contribute \$5000 to the litigation fund. We have already talked to a number of intervenors and these have been or will be supporting this effort. The request for \$5000 is the same amount which we requested earlier and will cover the full litigation costs for the City of Craig through this stage of the litigation.

I am not asking for any funding for any work on legislation since I am already under my long term contract. Any lobbying would be performed under that contract.

While there can never be a guarantee, we feel the State of Alaska and our Intervenor Group have a good chance of success. The Court of Appeals has already seen this case and acted favorably on our initial litigation. We hope to finish this job with this Appeal and restore the Tongass Roadless Exemption

The City has been a leader in this long term effort to fix the problems with USFS management of the Tongass and particularly in this litigation. I hope the City will continue to support his effort with a contribution for \$5000 as request by this memorandum.

I am working directly with City Administrator Jon Bolling on all these issues. I will answer any questions you have on this memorandum and this proposed course of action.

Email from the 9th Circuit denying rehearing and securing success on Big Thorne timber sale.

From:ssilver628@aol.com (ssilver628@aol.com)

To:City of Craig and 36 others.

Hello-- There is good news today. The 9th Circuit Court of Appeals denied the Environmental Opposition groups petition for rehearing and en banc hearing. This ends the 9th Circuit case and really seems to end this case.

The Opposition can file a Petition for Certiorari to the Supreme Court, but this is a case that is highly unlikely to be granted a hearing at the Supreme Court.

So, this is very good news and Viking Lumber can continue operating on this timber sale.

If you have any questions, please let us know. Thanks for your continuing support for the timber industry in Southeast Alaska.

Have a good weekend.

Steve and Jim

-----Original Message-----

From: cmecfmail <cmecfmail@akd.uscourts.gov>

To: cmecfmail <cmecfmail@akd.uscourts.gov>

Sent: Thu, Sep 21, 2017 1:08 pm

Subject: Activity in Case 1:14-cv-00013-RRB Southeast Alaska Conservation Council et al v. United States Forest Service et al USCA Mandate

U.S. District Court
District of Alaska
Notice of Electronic Filing

The following transaction was entered on 9/21/2017 at 9:06 AM ADT and filed on 9/18/2017

Case Name: Southeast Alaska Conservation Council et al v. United States Forest Service et al

Case Number: 1:14-cv-00013-RRB

Filer:

WARNING: CASE CLOSED on 03/23/2015

Document Number: 121

Docket Text:

MANDATE of USCA as to [92] Notice of Appeal, filed by Alaska Wilderness League, Southeast Alaska Conservation Council, National Audubon Society, Sierra Club, [93] Notice of Appeal, filed by Natural Resources Defense Council, Alaska Wilderness League, Southeast Alaska Conservation Council, Sierra Club, [99] Notice of Appeal, filed by The Boat Company, Center for Biological Diversity, Cascadia Wildlands, Greater Southeast Alaska Conservation Community, Greenpeace. The judgment of this Court, entered May 23, 2017, takes effect this date. AFFIRMED. (BJK, COURT STAFF)