

**CITY OF CRAIG**  
**RESOLUTION 18-02**  
**Establishing Capital Projects for 2018**

WHEREAS, the City of Craig Council annually prepares a comprehensive capital improvement program for the City of Craig; and,

WHEREAS, the United States Government and the State of Alaska annually prepare budgets and appropriate funds to local governments and state and federal agencies for the implementation of local and state capital improvement projects; and,

WHEREAS, the Craig City Council has identified certain capital improvement project priorities for the City of Craig for calendar year 2018.

NOW, THEREFORE, BE IT RESOLVED that the following projects, set forth in order of priority, are established as the City of Craig's top priorities for capital improvement projects for calendar year 2018:

1. Development of Cannery property & Harbor Construction	\$12,300,000
2. Water System Upgrades	\$ 600,000
3. POWER Building Renovation/Construction	\$ 50,000
4. Public Works Heavy Equipment Storage	\$ 400,000
5. Wastewater Collection System (Lift Station Replacement)	\$ 900,000
6. Craig Ballpark Improvements	\$ 30,000
7. Library Expansion Planning and Design	\$ 100,000
8. Wastewater Treatment Plant Upgrades	\$ 50,000
9. Aquatic Center Repairs, Upgrade and Expansion	\$ 500,000
10. Micro Hydro Generator at Water Treatment Plant	\$ 285,000
11. Public Works Heavy Equipment Purchase (Second Garbage Truck)	\$ 360,000
12. Firehall/EMS Building Construction	\$ 4,000,000
13. Replace/Maintain Bridge Structures	\$ 150,000
14. Asphalt Surface Float Plan Terminal and City Hall Parking Lots	\$ 400,000
15. Complete Phase II Improvements in Klawock Airport Master Plan	\$ 2,650,000
16. Craig-Klawock Separated Bike Path	\$ 4,100,000
17. Connect Craig Tribal Hall to Wood Boiler	\$ 500,000
18. Community Quota Entity quota share purchase	\$ 150,000
19. Convert Ice House to Salt Water Cooling System	\$ 100,000
20. Skateboard Park	\$ 100,000
21. Expand Boat Launch Area at Industrial Park	\$ 200,000
22. Float Plane Terminal Access and Parking	\$ 500,000

APPROVED: January 18, 2018.

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Tim O'Connor, Mayor

ATTEST \_\_\_\_\_

Kassi Mackie, City Clerk