

2019 CEDS Project/Strategy List

The project/strategy list below is a result of a survey sent out to CEDS committee members and made available for the public to complete. The survey listed projects from the city’s capital improvement project resolution for 2019 and the CEDS report from 2012 and asked respondents to rank the projects on a scale of 1 – 5 based on their relevance/importance to economic development in Craig. On the survey 1 represented a project/strategy that was very irrelevant or unimportant and 5 represented a project that was very relevant or important. Projects were scored on a weighted basis (with each 1 getting 1 point, each 2 getting 2 points, etc.) and a total project/strategy score was calculated. Projects were then ranked based on the total score. The survey also asked respondents if there were other projects/strategies that should be placed on the list. There is no score for these additional projects so the committee will have to decide where they go on the list during the meetings March 12th and 14th. The final list should be narrowed down to the top 20 projects (plus or minus) and finally ranked by the committee for the final report. Projects (and total scores) are shown below:

| Preliminary Rank | Project/Strategy Title | Total Score |
|------------------|--|-------------|
| 1 | Development of Cannery Site Property and Harbor Construction* | 67 |
| 2 | Harbor Improvements (existing harbors) | 67 |
| 3 | Water System Upgrades* | 64 |
| 4 | Fishing Industry Value Added Input and Support | 63 |
| 5 | Emergency Planning | 62 |
| 6 | Aquatic Center Repairs, Upgrade and Expansion* | 61 |
| 7 | Firehall/EMS Building Construction* | 61 |
| 8 | Behavioral Health Services | 60 |
| 9 | Timber and Value Added Processing Input and Support | 60 |
| 10 | Wastewater Collection System (Lift Station Replacement)* | 60 |
| 11 | Alternative Energy Resources | 59 |
| 12 | Craig City School District Capital Projects Support | 59 |
| 13 | Bridge Structures Inspection and Upgrade* | 57 |
| 14 | Craig Public Safety Building (Police, Jail, etc.)* | 57 |
| 15 | Recycling and Solid Waste Management (Cleaner and Greener Community) | 57 |
| 16 | Convert Ice House to Salt Water Cooling System* | 56 |
| 17 | Island Wide Economic Development Planning | 56 |
| 18 | Craig – Klawock Separated Bike Trail* | 55 |
| 19 | Upgrade and Expand Boat Launch Area at Industrial Park* | 55 |
| 20 | Bicycle and Pedestrian Paths | 54 |
| 21 | Float Plane Terminal Access and Parking* | 54 |
| 22 | Indoor/Outdoor Recreational Facilities | 54 |
| 23 | Residential Land Availability | 53 |
| 24 | Complete Phase II Improvements in Klawock Airport Master Plan* | 52 |

| Preliminary Rank | Project/Strategy Title | Total Score |
|-------------------------|---|--------------------|
| 25 | Prince of Wales Emergency Resources (POWER) Building Renovation/Construction* | 52 |
| 26 | Island Wide Recreational Facilities | 50 |
| 27 | Street Improvements | 50 |
| 28 | Asphalt Surfacing (Parking Lots, etc.)* | 49 |
| 29 | Micro Hydro Generator at Water Treatment Plant* | 49 |
| 30 | Island Wide Transportation System | 48 |
| 31 | Library Expansion Planning and Design* | 48 |
| 32 | Island Wide Electrical Intertie | 47 |
| 33 | Heavy Equipment Replacement (Garbage Truck)* | 46 |
| 34 | Port St. Nicholas Road Upgrade | 46 |
| 35 | Community Quota Entity Share Purchase* | 41 |
| 36 | Skateboard Park* | 37 |
| 37 | Connect Craig Tribal Hall to Wood Boiler* | 36 |

*Projects that were included in the 2019 capital improvement projects resolution passed by the city council in January 2019.

Projects that were suggested for addition to the list include:

Marine Trades/Industry Input and Support

Assisted Living/Pioneer Home

Eco Tourism Development and Support

Expand Small Business Opportunities

Support and Encourage Expanded Internet/Fiber Optic Connection

Maintain and Repair Existing Parks (including tiny parks) – could be combined with #22

Upgrade Pedestrian Improvements (walking trails and sidewalks) – could be combined with #18/#20/#22

The committee members should look over the list and begin to think about projects that could be combined or changed; where the cutoff for the list should be (approximately 20 projects/strategies); if projects above the cutoff should be moved down or if projects below the cutoff should be moved up; and whether the rankings of projects/strategies should be adjusted. We will be going through these discussions at the meetings next week.

If you have a laptop or tablet device I would recommend that you bring it to the meetings next week as some of the work will be done using some online resources.

I'm looking forward to our discussions next week!

Brian