

CITY OF CRAIG

ORDINANCE NO. 711

PROVIDING FOR THE ADOPTION OF THE FISCAL YEAR 2019 OPERATING BUDGET

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective July 1, 2018.

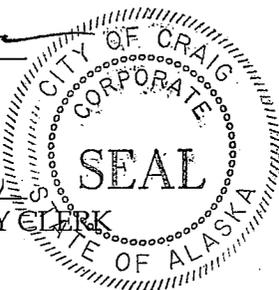
Section 3. Authorization and Appropriation. The appropriations identified in "Attachment A" hereto are adopted and authorized for the period of July 1, 2018 through June 30, 2019 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item in any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

Section 4. Unexpended Balances. All unexpended balances lapse as of June 30, 2019.

APPROVED this 7th day of June, 2018.


MAYOR - TIM O'CONNOR


ATTEST: KASSI MACKIE - CITY CLERK



Ordinance No. 711

General Fund Revenues	\$	3,406,556	
Transfer in: Endowment Fund		253,000	
NFR Roads		10,000	
Prior Year Fund Balance		0	
	Total		\$ 3,669,556

General Fund Expenditures			
Administration		676,724	
Aquatic Center		661,056	
Council		57,331	
EMS		189,326	
Facilities & Parks		288,881	
Fire		34,406	
Library		137,549	
Planning		69,151	
Police		967,739	
Public Works		336,295	
Recreation		96,696	
Pt. St. Nick Hatchery		2,000	
	Total Expenditures		3,517,155

Operating Transfer Out			
Enterprise Fund		(97,598)	
School Financing		250,000	
	Total		152,402

Total General Fund Expenditures & Transfers			3,669,556
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Excess of Revenues/Transfers over Expenditures			<u>\$ (0)</u>
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Enterprise Fund Revenues			
Cannery		7,000	
Harbor		388,500	
JTB Industrial Park		413,023	
Garbage		315,000	
Wastewater		290,000	
Water		307,300	
	Total		\$ 1,720,823

Transfer In From General Fund		(97,598)	
Total			\$ (97,598)

Enterprise Fund Expenses			
Cannery		6881	
Harbor		431108	
JTB Industrial Park		213364	
Garbage		306769	
Wastewater		259960	
Water		405143	
	Total		1,623,225

Excess of Revenue/Transfers over Expenditures			<u>\$ -</u>
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