## CITY OF CRAIG RESOLUTION 16-03

## **Establishing Capital Projects for 2016**

WHEREAS, the City of Craig Council annually prepares a comprehensive capital improvement program for the City of Craig; and,

WHEREAS, the United States Government and the State of Alaska annually prepare budgets and appropriate funds to local governments and state and federal agencies for the implementation of local and state capital improvement projects; and,

WHEREAS, the Craig City Council has identified certain capital improvement project priorities for the City of Craig for calendar year 2015.

NOW, THEREFORE, BE IT RESOLVED that the following projects, set forth in order of priority, are established as the City of Craig's top priorities for capital improvement projects for calendar year 2015:

1. Craig Street Improvements	\$ 1,000,000
2. Public Works Heavy Equipment Storage	\$ 400,000
3. Public Safety Building Construction	\$ 4,000,000
4. Development of Cannery property & Harbor Construction	\$12,000,000
5. POWER Building Renovation/Construction	\$ 200,000
6. Library Expansion Design and Engineering	\$ 150,000
7. Wastewater System Upgrades – design and construction	\$ 600,000
8. Water System Upgrades – design and construction	\$ 500,000
9. Aquatic Center Repairs, Upgrade and Expansion	\$ 1,000,000
10. Complete Phase II Improvements in Klawock Airport Master Plan	\$ 2,650,000
11. Covered Work Area Building (Harbor Department)	\$ 300,000
12. Float Plane Terminal Access and Parking	\$ 500,000
13. Connect Craig Tribal Hall to Wood Boiler	\$ 500,000
14. Community Quota Entity quota share purchase	\$ 150,000
15. Craig-Klawock Separated Bike Path	\$ 4,100,000
16. Public Works Equipment Purchase, Phase II	\$ 350,000

APPROVED: January 21, 2016.

Dennis Watson, Mayor

Kassi Bateman, City Clerk