

**CITY OF CRAIG
RESOLUTION 18-02
Establishing Capital Projects for 2018**

WHEREAS, the City of Craig Council annually prepares a comprehensive capital improvement program for the City of Craig; and,

WHEREAS, the United States Government and the State of Alaska annually prepare budgets and appropriate funds to local governments and state and federal agencies for the implementation of local and state capital improvement projects; and,

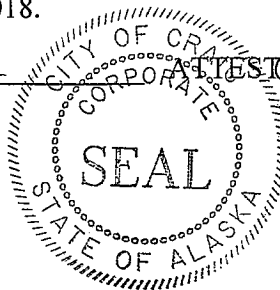
WHEREAS, the Craig City Council has identified certain capital improvement project priorities for the City of Craig for calendar year 2018.

NOW, THEREFORE, BE IT RESOLVED that the following projects, set forth in order of priority, are established as the City of Craig's top priorities for capital improvement projects for calendar year 2018:

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| 1. Development of Cannery property & Harbor Construction | \$12,300,000 |
| 2. Water System Upgrades | \$ 600,000 |
| 3. POWER Building Renovation/Construction | \$ 50,000 |
| 4. Public Works Heavy Equipment Storage | \$ 400,000 |
| 5. Wastewater Collection System (Lift Station Replacement) | \$ 900,000 |
| 6. Craig Ballpark Improvements | \$ 30,000 |
| 7. Library Expansion Planning and Design | \$ 100,000 |
| 8. Wastewater Treatment Plant Upgrades | \$ 50,000 |
| 9. Aquatic Center Repairs, Upgrade and Expansion | \$ 500,000 |
| 10. Micro Hydro Generator at Water Treatment Plant | \$ 285,000 |
| 11. Public Works Heavy Equipment Purchase (Second Garbage Truck) | \$ 360,000 |
| 12. Firehall/EMS Building Construction | \$ 4,000,000 |
| 13. Replace/Maintain Bridge Structures | \$ 150,000 |
| 14. Asphalt Surface Float Plan Terminal and City Hall Parking Lots | \$ 400,000 |
| 15. Complete Phase II Improvements in Klawock Airport Master Plan | \$ 2,650,000 |
| 16. Craig-Klawock Separated Bike Path | \$ 4,100,000 |
| 17. Connect Craig Tribal Hall to Wood Boiler | \$ 500,000 |
| 18. Community Quota Entity quota share purchase | \$ 150,000 |
| 19. Convert Ice House to Salt Water Cooling System | \$ 100,000 |
| 20. Skateboard Park | \$ 100,000 |
| 21. Expand Boat Launch Area at Industrial Park | \$ 200,000 |
| 22. Float Plane Terminal Access and Parking | \$ 500,000 |

APPROVED: January 18, 2018.


Tim O'Connor, Mayor




Kassi Mackie, City Clerk