Sponsor-Jim See, Councilmember

CITY OF CRAIG RESOLUTION 18-14

AMENDING HARBOR RATES

WHEREAS, the City of Craig owns, operates, and maintains various harbor facilities and equipment; and

WHEREAS, the Harbor Department is an Enterprise Fund department within the City of Craig, and must raise revenues to cover its operational costs; and

WHEREAS, Harbor Department rates are set by the Craig City Council; and,

WHEREAS, this resolution, upon adoption, supersedes the previously adopted Resolution 18-08, Amending Harbor Rates

THEREFORE BE IT RESOLVED THAT the City of Craig council approves the harbor service rates as shown in Attachment A to this resolution, effective July 1, 2018.

ILMO, A APPROVED MAYOR TIMOTHY O'CONNOR CITY CLERK OF ۵١ "Inninuuuuu

Attachment A

City of Craig Harbor Use Fee Schedule Resolution 18-08 July 1, 2018

Draft Harbor Use Fee Schedule					
		Current	Proposed		
Service	Unit	Rate	Rate		
Harbor Staff Assistance					
Pump-out w/Manpower	per hour	\$75.00	\$75.00		
Vessel Assist by harbor crew	per hour	\$150.00	\$150.00		
Harbor Staff Labor Rate	per hour	\$0.00	\$50.00		
Harbor Staff Labor Rate After Hours	per hour		\$75.00		
Boat Yard Cleanup	per hour	\$50.00	\$50.00		
Storage					
Outside Storage/breakwater	per month	\$35.00	\$35.00		
Container Rental/breakwater	per month	\$55.00	\$55.00		
Freezer Van rental-35' includes electricity	per month	\$45.00	\$45.00		
Regular Van rental-25'	per month	\$25.00	\$25.00		
Boat and trailer storage-up to 25'	per month	\$20.00	\$20.00		
Boat and trailer storage-25' and up	per month	\$40.00	\$40.00		
Wharfage fee to off-load product ^{1,2.}					
First 20,000 lbs.	per pound	\$0.005000	\$0.005000		
2nd 20,000 lbs.	per pound	\$0.002500	\$0.002500		
Over 40,000 lbs.	per pound	\$0.001925	\$0.001925		
Boat Launch Ramp Wharfage	per hour	-	\$75.00		
Ice Sale	per ton	\$100.00	\$100.00		
Transient Moorage Rates		#0.55	\$ 0.00		
Daily 1 Month Rate	per foot per foot	\$0.55 \$4.40	\$0.68 \$5.45		
3 Month Rate	per foot	\$4.40	\$0.45 \$10.37		
6 Month Rate	per foot	\$11.55	\$14.32		
1 Year Perm Moorage Rate	per foot		\$22.00		
Transient Electric Power					
30 amp 120V	1-15 days, per day	\$8.00	\$8.00		
30 amp 120V	16-31 days, per day	\$5.00	\$5.00		
50 amp single phase	1-15 days, per day	\$10.00	\$10.00		
50 amp single phase	16-31 days, per day	\$7.00	\$7.00		
50 amp 3 phase	per day, per day	\$30.00	\$30.00		
100 amp 3 phase Transient Electric Power Services subject	per day, per day	\$50.00	\$50.00		
to high consumption surcharge					

Draft Harbor Has Eas Sabadula

1. Does not include crane rental.

2. Includes all materials crossing all harbor docks.

Attachment A

City of Craig Harbor Use Fee Schedule Resolution 18-08 July 1, 2018

Draft Harbor Use Fee Schedule

		Current	Proposed
Service	Unit	Rate	Rate
Boat Storage/Haul-out/Splash			
Boat Haul out, Splash, & Blocking	per foot	\$10.00	\$11.00
Boat Haul out, Splash	per foot	\$7.00	\$8.00
Over Night Storage on Boat Haul Trailer		\$35.00	\$35.00
Boat Storage up to 56 days	per foot per day	0.18	0.18
Boat Storage after 56 days	per foot per day	0.29	0.29
Boat Storage after one year	per foot per day	0.58	0.58
JT Brown Boat Yard			
JTB Boat Yard Power	Up to 100 KW per month	0.22	25.00
JTB Boat Yard Power	101 - 150 KW per month		35.00
JTB Boat Yard Power	151-200 KW per month		45.00
JTB Boat Yard Power	201 - 500 per month		110.00
JTB Boat Yard Power	500 and up per month		150.00
Misc harbor services			
Boat trailer rental	1st day	\$50.00	\$50.00
Boat trailer rental	2nd day & there after	\$25.00	\$25.00
Grid Use	per day	\$15.00	\$15.00
Pressure Washer/gas	per hour	\$35.00	\$35.00
Pressure Washer/gas	per day	\$75.00	\$75.00
Pressure Washer/electric	per hour	\$30.00	\$30.00
Wash down		\$10.00	\$10.00
Tarp Fee		\$95.00	\$10.00
Pump Rental	per day	\$35.00	\$35.00
Web Loft (Ward Cove Cannery)Net mend	per day	\$10.00	\$10.00
Web Loft (Ward Cove Cannery) Events	per day		\$100.00
Impound Fee		\$0.00	\$250.00
Crane Usage	per 1/2 hour	\$15.00	\$15.00
Boat Launch Permit Daily		\$5.00	\$5.00
Boat Launch Permit Annual		\$25.00	\$35.00
Live-aboard fee	per month	\$50.00	\$75.00

1. Does not include crane rental.

2. Includes all materials crossing all harbor docks.