

**CITY OF CRAIG
RESOLUTION 20-01
Establishing Capital Projects for 2020**

WHEREAS, the City of Craig Council annually prepares a comprehensive capital improvement program for the City of Craig; and,

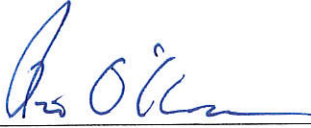
WHEREAS, the United States Government and the State of Alaska annually prepare budgets and appropriate funds to local governments and state and federal agencies for the implementation of local and state capital improvement projects; and,

WHEREAS, the Craig City Council has identified certain capital improvement project priorities for the City of Craig for calendar year 2020.

NOW, THEREFORE, BE IT RESOLVED that the following projects, set forth in order of priority, are established as the City of Craig's top priorities for capital improvement projects for calendar year 2020:

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| 1. Development of Cannery property & Harbor Construction | \$12,300,000 |
| 2. Water System Upgrades | \$ 600,000 |
| 3. Firehall/EMS Building Construction | \$ 4,500,000 |
| 4. POWER Building Renovation/Construction | \$ 50,000 |
| 5. Public Works Heavy Equipment Purchase (Second Garbage Truck) | \$ 360,000 |
| 6. Public Works Heavy Equipment Storage | \$ 400,000 |
| 7. Library Expansion Planning and Design | \$ 100,000 |
| 8. Wastewater Treatment Plant Upgrades | \$ 50,000 |
| 9. Aquatic Center Repairs, Upgrade and Expansion | \$ 500,000 |
| 10. Micro Hydro Generator at Water Treatment Plant | \$ 285,000 |
| 11. Skateboard Park | \$ 400,000 |
| 12. Bridge Structures Inspection and Upgrade | \$ 150,000 |
| 13. Wastewater Collection System (Lift Station Replacement) | \$ 900,000 |
| 14. Asphalt Surfacing | \$ 400,000 |
| 15. Complete Phase II Improvements in Klawock Airport Master Plan | \$ 2,650,000 |
| 16. Craig-Klawock Separated Bike Path | \$ 4,100,000 |
| 17. Connect Craig Tribal Hall to Wood Boiler | \$ 500,000 |
| 18. Community Quota Entity Quota Share Purchase | \$ 150,000 |
| 19. Upgrade and Expand Boat Launch Area at Industrial Park | \$ 200,000 |
| 20. Float Plane Terminal Access and Parking | \$ 500,000 |
| 21. Public Safety Building Siting and Design | \$ 100,000 |
| 22. Child Development/Daycare Center | \$ 100,000 |

APPROVED: January 16, 2020.


Tim O'Connor, Mayor




Allison Fargo, City Clerk Pro-Tem