

CITY OF CRAIG

ORDINANCE NO. 728

PROVIDING FOR THE ADOPTION OF THE FISCAL YEAR 2021 OPERATING BUDGET

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

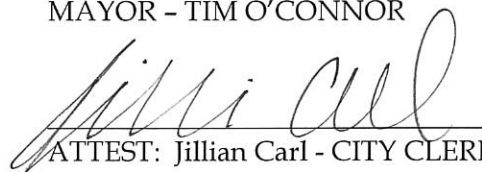
Section 2. Effective Date. This ordinance shall become effective July 1, 2020.

Section 3. Authorization and Appropriation. The appropriations identified in "Attachment A" hereto are adopted and authorized for the period of July 1, 2020 through June 30, 2021 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item in any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

Section 4. Unexpended Balances. All unexpended balances lapse as of June 30, 2021.

APPROVED this 4th day of June 2020.


MAYOR - TIM O'CONNOR


ATTEST: Jillian Carl - CITY CLERK



Ordinance No. 728

General Fund Revenues	\$	3,543,662	
Transfer in: Endowment Fund		226,000	
Enterprise Fund		119,209	
	Total		\$ 3,888,871

General Fund Expenditures			
Administration		681,519	
Aquatic Center		614,136	
Council		33,353	
EMS		240,949	
Facilities & Parks		291,342	
Fire		30,613	
Library		120,922	
Planning		73,756	
Police		1,041,697	
Public Works		435,917	
Recreation		102,188	
	Total Expenditures		3,666,392

Operating Transfer Out			
School Financing		150,000	
	Total		150,000

Total General Fund Expenditures & Transfers 3,816,392

Excess of Revenues/Transfers over Expenditures \$ 72,479

Enterprise Fund Revenues			
Cannery		7,000	
Harbor		270,500	
JTB Industrial Park		417,589	
Garbage		315,000	
Wastewater		290,000	
Water		370,848	
	Total		\$ 1,670,937

Enterprise Fund Expenses			
Cannery		4820	
Harbor		326586	
JTB Industrial Park		201950	
Garbage		308579	
Wastewater		238158	
Water		471636	
	Total		1,551,729

Excess of Revenue/Transfers over Expenditures \$ 119,209