## CITY OF CRAIG RESOLUTION 21-04

## **Establishing Capital Projects for 2021**

WHEREAS, the City of Craig Council annually prepares a comprehensive capital improvement program for the City of Craig; and,

WHEREAS, the United States Government and the State of Alaska annually prepare budgets and appropriate funds to local governments and state and federal agencies for the implementation of local and state capital improvement projects; and,

WHEREAS, the Craig City Council has identified certain capital improvement project priorities for the City of Craig for calendar year 2021.

NOW, THEREFORE, BE IT RESOLVED that the following projects, set forth in order of priority, are established as the City of Craig's top priorities for capital improvement projects for calendar year 2021:

1. Development of Cannery property & Craig Harbor 2. Public Safety Building Siting and Design 3. Firehall/EMS Building Construction 4. Public Works Heavy Equipment Purchase (Second Garbage Truck) 5. Public Works Tract P Development 6. Library Expansion Scoping 7. POWER Building Renovation/Construction 8. Water System Upgrades 9. Wastewater Treatment Plant Upgrades 10. A questic Center Renairs, Ungrade and Expansion 10. A questic Center Renairs and E
3. Firehall/EMS Building Construction\$ 5,000,0004. Public Works Heavy Equipment Purchase (Second Garbage Truck)\$ 360,0005. Public Works Tract P Development\$ 400,0006. Library Expansion Scoping\$ 50,0007. POWER Building Renovation/Construction\$ 50,0008. Water System Upgrades\$ 2,500,0009. Wastewater Treatment Plant Upgrades\$ 50,000
<ul> <li>4. Public Works Heavy Equipment Purchase (Second Garbage Truck)</li> <li>5. Public Works Tract P Development</li> <li>6. Library Expansion Scoping</li> <li>7. POWER Building Renovation/Construction</li> <li>8. Water System Upgrades</li> <li>9. Wastewater Treatment Plant Upgrades</li> <li>50,000</li> <li>\$2,500,000</li> <li>\$50,000</li> <li>\$50,000</li> <li>\$50,000</li> <li>\$50,000</li> <li>\$50,000</li> </ul>
5. Public Works Tract P Development\$ 400,0006. Library Expansion Scoping\$ 50,0007. POWER Building Renovation/Construction\$ 50,0008. Water System Upgrades\$ 2,500,0009. Wastewater Treatment Plant Upgrades\$ 50,000
<ul> <li>6. Library Expansion Scoping</li> <li>7. POWER Building Renovation/Construction</li> <li>8. Water System Upgrades</li> <li>9. Wastewater Treatment Plant Upgrades</li> <li>50,000</li> <li>\$ 2,500,000</li> <li>\$ 50,000</li> </ul>
7. POWER Building Renovation/Construction\$ 50,0008. Water System Upgrades\$ 2,500,0009. Wastewater Treatment Plant Upgrades\$ 50,000
<ul> <li>8. Water System Upgrades</li> <li>9. Wastewater Treatment Plant Upgrades</li> <li>50,000</li> </ul>
9. Wastewater Treatment Plant Upgrades \$ 50,000
10 Aquatic Center Densiry Ungrade and Evangeian
10. Aquatic Center Repairs, Upgrade and Expansion \$ 500,000
11. Micro Hydro Generator at Water Treatment Plant \$ 285,000
12. Skateboard Park \$ 400,000
13. Bridge Structures Inspection and Upgrade \$ 150,000
14. Wastewater Collection System (Lift Station Replacement) \$ 900,000
15. Asphalt Surfacing \$ 400,000
16. Complete Phase II Improvements in Klawock Airport Master Plan \$25,000,000
17. Craig-Klawock Separated Bike Path \$ 4,100,000
18. Connect Craig Tribal Hall to Wood Boiler \$ 500,000
19. Community Quota Entity Quota Share Purchase \$ 150,000
20. Upgrade and Expand Boat Launch Area at Industrial Park \$ 200,000
21. Float Plane Terminal Access and Parking \$ 500,000
22. Child Development/Daycare Center \$ 100,000

APPROVED: February 18, 2021.

Tim O'Connor, Mayor

Tracey Jensen, City Clerk