

CITY OF CRAIG

ORDINANCE NO. 737

PROVIDING FOR THE ADOPTION OF THE FISCAL YEAR 2022 OPERATING BUDGET

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

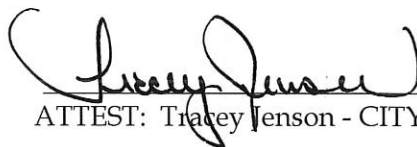
Section 2. Effective Date. This ordinance shall become effective July 1, 2021.

Section 3. Authorization and Appropriation. The appropriations identified in "Attachment A" hereto are adopted and authorized for the period of July 1, 2021 through June 30, 2022 and are the budget for that period. The Administrator may modify line-item expenditures within an authorized appropriation to another line item in any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

Section 4. Unexpended Balances. All unexpended balances lapse as of June 30, 2022.

APPROVED this 17th day of June, 2021.


MAYOR - TIM O'CONNOR


ATTEST: Tracey Jensen - CITY CLERK



Attachment A

General Fund Revenues	\$ 3,808,162	
Transfer in: Endowment Fund	249,000	
Enterprise Fund	-57,991	
Police Checking	15,000	
Total		\$ 4,014,171
General Fund Expenditures		
Administration	622,936	
Aquatic Center	627,069	
Council	21,796	
EMS	298,295	
Facilities & Parks	320,341	
Fire	26,613	
Library	134,921	
Planning	76,282	
Police	1,066,788	
Public Works	499,201	
Recreation	123,837	
Total Expenditures		\$ 3,818,079
Operating Transfer Out		
School Financing	(200,000)	
Operating Transfer in		
Total Transfers	6,009	
Wage & Benefit Factor	67,386	
Total		(126,606)
Total General Fund Expenditures & Transfers		3,944,684
Excess of Revenues/Transfers over Expenditures		\$ 69,486
Total Transfers		(6,009)
Bonus		(58,754)
		\$ 4,723
Enterprise Fund Revenues		
Cannery	7,000	
Harbor	269,600	
JTB Industrial Park	592,589	
Garbage	322,280	
Wastewater	290,000	
Water	364,868	
Total		\$ 1,846,337
Transfer In From Endowment		
Water	22,000	
Waste Water	22,000	
		\$ 44,000
Enterprise Fund Expenses		
Cannery	53,370	
Harbor	446,475	
JTB Industrial Park	359,246	
Garbage	358,641	
Wastewater	266,717	
Water	463,880	
Total		1,948,329
Excess of Revenue/Transfers over Expenditures		\$ (101,991)
Expense to Reserves		\$ (57,991)