

ORDINANCE NO. 738

**ADOPTING UTILITIES RATES FOR MUNICIPAL WATER, WASTEWATER,
AND GARBAGE COLLECTION SERVICES**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG, ALASKA:

Section 1. Classification. This is a non-code ordinance.

Section 2. Severability. If any provision of this ordinance or its application to any person or circumstance is held invalid, the remainder of this ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 3. Effective Date. This ordinance becomes effective August 1, 2021.

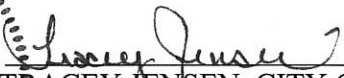
Section 4. Repeal. This ordinance repeals all previous municipal water, wastewater, and garbage collection services rate-setting ordinances.

Section 5. Action. (a) Schedule "A" Garbage Rates; Schedule "B" Wastewater Service Rates; and Schedule "C" Water Rates, are hereby adopted and incorporated by reference in Craig Municipal Code Sections 8.04.040, 15.16.010 and 15.48.010.

7/15/2021
APPROVED 


MAYOR TIM O'CONNOR




TRACEY JENSEN, CITY CLERK

SCHEDULE "A" GARBAGE RATES

Pick Up Schedule

Inside City Limits Weekly Service	1X Week	2X Week	3X Week
	Cost/Month	Cost/Month	Cost/Month
48 Gallon	\$36.53	\$ 73.07	109.60
64 Gallon	\$43.29	\$86.59	\$129.88
300 Gallon Dumpster	\$143.00	\$286.01	\$429.01
4CY Dumpster	\$354.25	\$708.51	\$1,062.76

Outside City Limits Weekly Service	1X Week	2X Week	3X Week
	Cost/Month	Cost/Month	Cost/Month
48 Gallon	\$55.16	\$110.32	\$165.47
64 Gallon	\$61.92	\$123.84	\$185.75
300 Gallon Dumpster	\$161.63	\$323.26	\$484.88

Additional Cart Schedule

Inside City Limits Weekly Service	1 Cart	2 Carts	3 Carts
	Cost/Month	Cost/Month	Cost/Month
48 Gallon	\$36.53	\$56.81	\$77.09
64 Gallon	\$43.29	\$70.33	\$97.37
300 Gallon Dumpster	\$143.00	\$269.75	\$396.50
4CY Dumpster	\$354.25	\$692.25	\$1,030.25

Additional Cart Schedule

Outside City Limits Weekly Service	1 Cart	2 Carts	3 Carts
	Cost/Month	Cost/Month	Cost/Month
48 Gallon	\$55.16	\$75.44	\$95.72
64 Gallon	\$61.92	\$88.96	\$116.00
300 Gallon Dumpster	\$161.63	\$288.38	\$415.13

Extra Pick Up Schedule

	Inside City Limits	Outside City Limits
48 Gallon	\$28.41	\$37.72
64 Gallon	\$35.17	\$44.48
300 Gallon Dumpster	\$134.88	\$144.19
4CY Dumpster	\$346.13	--

III. NOTES

(1) The minimum sanitation charge for residential, commercial, and industrial customers shall be the rate for one pick-up per week. All locations in the City of Craig that receive water and sewer services will be charged garbage pickup fees at least at the minimum charge.

(2) Garbage service outside municipal boundaries will be provided at the discretion of the Director of Public Works.

(3) Duplex dwelling units will be serviced with a minimum of 64 Gal Can. Multiple family dwelling units of three units or more, and mobile home parks, will be serviced with dumpsters.

(4) The City of Craig will provide residential garbage pick-up services free of charge, one 48 Gal. can per week, to residents who are 65 or older. This exemption applies only to the address at which the customer resides and will only apply if the exempt resident is billed directly.

(5) Arrangements may be made for regular pick-up of garbage in cartons, boxes, bales, or other non-standard units at a rate of \$55.00 per cubic yard subject to the approval of the City.

SCHEDULE "B" SEWER RATES

I. UNMETERED SERVICE

One equivalent dwelling unit (EDU) shall be \$66.40.

Processing, industrial, cold storage, and electrical generation plant rates shall be set by individual agreement approved by the City Council and shall be structured to follow the \$66.40 per EDU for wastes discharged into the sewerage system.

II. METERED SERVICE

Customer Type	Billing & Collecting	Meter & Services	Total Meter Charges	Rate per 1,000 gallons	Total Base Rate
General	\$3.38	\$0.92	\$4.20	\$5.91	\$10.21
Mobile Home Parks	\$28.21	\$31.46	\$59.66	\$6.22	\$65.88

SCHEDULE "C" WATER RATES

I. UNMETERED SERVICE

Section A.

USER TYPE	MONTHLY RATE
Single family residence	\$53.18

Section B.

As referenced in Section 15.40.080 of the Craig Municipal Code, the city does not charge for standby water service on fire protection systems, metered or unmetered.

II. METERED SERVICE

Effective January 1, 1994, all commercial users and mobile home parks as defined in Title 18, Craig Land Development Code will be required to install metered water service. Exceptions to this provision will be on a case-by-case basis.

Section A

Within City Limits Rate:

Except as provided below in Section B, the monthly rates per meter are shown in the table below.

Meter Size	Billing & Collecting	Meter & Services	Total Meter Charges	Rate per 1,000 gallons	Total Base Rate
¾"	\$2.87	\$6.32	\$9.18	\$4.13	\$13.31
1"	\$2.87	\$11.37	\$14.23	\$4.13	\$18.36
2"	\$2.87	\$13.26	\$16.13	\$4.13	\$20.26
3"	\$2.87	\$17.69	\$20.55	\$4.13	\$24.68
4"	\$2.87	\$25.27	\$28.13	\$4.13	\$32.26
6"	\$2.87	\$30.95	\$33.82	\$4.13	\$37.95

Outside City Limits Rate:

Meter Size	Billing & Collecting	Meter & Services	Total Meter Charges	Rate per 1,000 gallons	Total Base Rate
¾"	\$3.47	\$12.37	\$15.84	\$13.22	\$29.06
1"	\$3.47	\$22.27	\$25.74	\$13.22	\$38.96
2"	\$3.47	\$25.98	\$29.45	\$13.22	\$42.67
3"	\$3.47	\$34.64	\$38.11	\$13.22	\$51.33
4"	\$3.47	\$49.49	\$52.96	\$13.22	\$66.18
6"	\$3.47	\$60.63	\$64.09	\$13.22	\$77.32

Section B.

Seafood processing plants that exceed one million (1,000,000) gallons monthly will be charged \$4.13 per thousand for the first one million gallons and \$3.98 per 1000 gallons for the gallons over one million.

Where monthly water usage does not exceed one million gallons, the rate established in Section A of "II METERED SERVICE" shall apply.

SUPPORTING SPREADSHEETS

Inside City	3/4" Meter	1" Meter	2" Meter	3" Meter	4" Meter	6" Meter	Total Meters	Applied Ratio
Residential	259	93	2	1	0	0	355	433
Commercial	75	79	10	11	1	4	180	293
Industrial	2	3	0	0	1	2	8	21
Sub Total	336	175	12	12	2	6	543	747

Outside City	3/4" Meter	1" Meter	2" Meter	3" Meter	4" Meter	6" Meter	Total Meters	Applied Ratio
Residential	16	76	0	0	0	0	92	153
Commercial	0	13	3	0	0	0	16	30
Sub Total	16	89	3	0	0	0	108	183

Total	352	264	15	12	2	6	651	930
--------------	------------	------------	-----------	-----------	----------	----------	------------	------------

Applied Ratios, Water Services

Annual Usage (1,000 gal) Equiv. Meters & Service Bills

Inside City

Residential	19,209	433	3,607
Commercial	8,899	293	2,179
Industrial	3,892	21	48
Sub Total	32,000	747	5,834

Outside City

Residential	3,907	153	1,032
Commercial	875	30	173
Sub Total	4,782	183	1,205

Total	36,782	930	7,039
--------------	---------------	------------	--------------

Water Operational Expense			\$300,000.00		
	Total	70% Base	Equiv. Meters	Billing & Collecting	
Inside City		32,000	747	5,834	3.20
O & M	\$205,500.00	\$132,149.74	\$56,635.60	\$16,714.66	
Debt	\$0.00	\$0.00	\$0.00	\$0.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	
Sub Total	\$205,500.00	\$132,149.74	\$56,635.60	\$16,714.66	
Rate		\$4.13	\$75.80	\$2.87	
Outside City		4,782	183	1,205	
O & M	\$94,500.00	\$63,224.94	\$27,096.40	\$4,178.66	
Debt	\$0.00	\$0.00	\$0.00	\$0.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	
Sub Total	94,500.00	63,224.94	27,096.40	4,178.66	
Rate		\$13.22	\$148.47	\$3.47	
Total	300,000.00				

Outside of City = 20% of Total Consumption X 2.5

Equivalent meter per month = equivalent meter per year divided by 12 bills \$6.32

Meter Size	Billing & Collecting	Meter & Services	Total Meter Charges	1,000 gallon Water Allotment	Total Minimum Charge
Inside City					
3/4	\$2.87	\$6.32	\$9.18	\$4.13	\$13.31
1	\$2.87	\$11.37	\$14.23	\$4.13	\$18.36
2	\$2.87	\$13.26	\$16.13	\$4.13	\$20.26
3	\$2.87	\$17.69	\$20.55	\$4.13	\$24.68
4	\$2.87	\$25.27	\$28.13	\$4.13	\$32.26
6	\$2.87	\$30.95	\$33.82	\$4.13	\$37.95

Equivalent meter per month = equivalent meter per year divided by 12 bills \$12.37

Outside City					
3/4	\$3.47	\$12.37	\$15.84	\$13.22	\$29.06
1	\$3.47	\$22.27	\$25.74	\$13.22	\$38.96
2	\$3.47	\$25.98	\$29.45	\$13.22	\$42.67
3	\$3.47	\$34.64	\$38.11	\$13.22	\$51.33
4	\$3.47	\$49.49	\$52.96	\$13.22	\$66.18
6	\$3.47	\$60.63	\$64.09	\$13.22	\$77.32

Cost Distribution to Customer Classes - Water

Cost of Service	Total Cost	Base Demand 1,000 gal	Meter Reading	Billing
Inside City		\$ 4.13	\$ 75.80	\$ 2.87
Residential Units		19,209	433	3,607
Allocated Cost	\$ 122,511.69	\$ 79,327.01	\$ 32,850.47	\$ 10,334.21
Commercial Units		8,899	293	2,179
Allocated Cost	\$ 65,171.18	\$ 36,750.02	\$ 22,178.24	\$ 6,242.93
Industrial		3,892	21	48
Allocated Cost	\$ 17,817.13	\$ 16,072.71	\$ 1,606.90	\$ 137.52
Sub Total	\$ 205,500.00	\$ 132,149.74	\$ 56,635.60	\$ 16,714.66

Outside City		\$ 13.22	\$ 148.47	\$ 3.47
Residential Units		3,907	153	1,032
Allocated Cost	\$ 77,921.65	\$ 51,656.17	\$ 22,686.74	\$ 3,578.74
Commercial Units		875	30	173
Allocated Cost	\$ 16,578.35	\$ 11,568.76	\$ 4,409.66	\$ 599.92
Sub Total	\$ 94,500.00	\$ 63,224.94	\$ 27,096.40	\$ 4,178.66

Total	\$ 300,000.00
--------------	----------------------

WW Operational Expense			\$294,055.00	
	Total	70% Base	Equiv. Meters	Billing & Collecting
Inside City		25,203	5,786	5,786
O & M	\$232,303.45	\$148,934.81	\$63,829.21	\$19,539.43
Debt	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
Sub Total	\$232,303.45	\$148,934.81	\$63,829.21	\$19,539.43
Rate		\$5.91	\$11.03	\$3.38
Trailer Park		6,797	48	48
O & M	\$61,751.55	\$42,278.36	\$18,119.30	\$1,353.89
Debt	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
Sub Total	61,751.55	42,278.36	18,119.30	1,353.89
Rate		\$6.22	\$377.49	\$28.21

Total	\$294,055.00
--------------	---------------------

	Billing & Collecting	Meter Reading Equiv Meters/12	Total Meter Charges	WW Allotment 1,000 gal	Total Minimum Charge
--	----------------------	----------------------------------	---------------------	---------------------------	-------------------------

Inside City

All Billed Accounts	\$3.38	\$0.92	\$4.30	\$5.91	\$10.21
---------------------	--------	--------	--------	--------	---------

Trailer Park

All Billed Accounts	\$28.21	\$31.46	\$59.66	\$6.22	\$65.88
---------------------	---------	---------	---------	--------	---------

Cost Distribution to Customer Classes - Waste Water

Cost of Service	Total Cost	Base Demand 1,000 gal	Meter Reading	Billing
Inside City		\$ 5.91	\$ 11.03	\$ 3.38
Residential Units		19,209	3,583	3,583
Allocated Cost	\$ 165,140.13	\$ 113,513.82	\$ 39,526.45	\$ 12,099.86
Commercial Units		8,899	2,179	2,179
Allocated Cost	\$ 83,984.34	\$ 52,587.82	\$ 24,037.99	\$ 7,358.52
Industrial		3,892	48	48
Allocated Cost	\$ 23,691.03	\$ 22,999.42	\$ 529.52	\$ 162.10
Sub Total	\$ 272,815.51	\$ 189,101.06	\$ 64,093.97	\$ 19,620.48

Trailer Park		\$ 6.22	\$ 377.49	\$ 28.21
Units of Service		6,405	24	24
Allocated Cost	\$ 49,576.66	\$ 39,840.06	\$ 9,059.65	\$ 676.94
Sub Total	\$ 49,576.66	\$ 39,840.06	\$ 9,059.65	\$ 676.94

Total	\$ 322,392.16
--------------	----------------------

Solid Waste Cost Allocation

Inside City

Cart Size/Type	No. of Carts	Rates	Totals
48 Gallon	245	\$438.41	\$107,411.43
64 Gallon	10	\$519.53	\$5,195.34
300 Gallon	58	\$1,716.05	\$99,531.13
4 cy/808 Gallon	10	\$4,251.05	\$42,510.54
Sub Total			\$254,648.45

Outside City

Cart Size/Type	No. of Carts	Rates	Totals
48 Gallon	31	\$661.89	\$20,518.61
64 Gallon	17	\$743.01	\$12,631.18
300 Gallon	19	\$1,939.53	\$36,851.08
4 cy/808 Gallon	0	\$0.00	\$0.00
Sub Total			\$70,000.87

Total **\$324,649.32**

Total Operation Expense

\$324,649.32

Disposal Costs: **\$233,605.32**

Cart Size/Type	LBS	No. of Accounts	No. of Carts	Total Cart Volume	Tipping Fee
Inside City					
48 Gallon	36	210	245	458,640	\$59,623.20
64 Gallon	48	4	10	24,960	\$3,244.80
300 Gallon	225	46	58	678,600	\$88,218.00
4 CY/808 Gallon	600	1	10	312,000	\$40,560.00
		261	323	1,474,200	\$191,646.00

Outside City					
48 Gallon	36	31	31	58,032	\$7,544.16
64 Gallon	48	17	17	42,432	\$5,516.16
300 Gallon	225	19	19	222,300	\$28,899.00
4 CY/808 Gallon	600	0	0	0	\$0.00
		67	67	322,764	\$41,959.32

Total \$233,605.32

Inside City Collection Costs: \$63,002.45 \$195.05

Cart Size/Type	Disposal Cost	Collection Cost	Rate
48 Gallon	\$243.36	\$195.05	\$438.41
64 Gallon	\$324.48	\$195.05	\$519.53
300 Gallon	\$1,521.00	\$195.05	\$1,716.05
4 CY/808 Gallon	\$4,056.00	\$195.05	\$4,251.05

Outside City Collection Costs: \$28,041.55 \$418.53

Cart Size/Type	Disposal Cost	Collection Cost	Rate
48 Gallon	\$243.36	\$418.53	\$661.89
64 Gallon	\$324.48	\$418.53	\$743.01
300 Gallon	\$1,521.00	\$418.53	\$1,939.53
4 CY/808 Gallon			

Cost Allocation:

Inside City Cart Size/Type	No. of Carts	Rates	Totals
48 Gallon	245	\$438.41	\$107,411.43
64 Gallon	10	\$519.53	\$5,195.34
300 Gallon	58	\$1,716.05	\$99,531.13
4 CY/808 Gallon	10	\$4,251.05	\$42,510.54
			\$254,648.45

Cost Allocation:

Outside City Cart Size/Type	No. of Carts	Rates	Totals
48 Gallon	31	\$661.89	\$20,518.61
64 Gallon	17	\$743.01	\$12,631.18
300 Gallon	19	\$1,939.53	\$36,851.08
4 CY/808 Gallon	0	\$0.00	\$0.00
			\$70,000.87

Total \$324,649.32

Pick Up Schedule

Inside City Cart	1X Week		2X Week		3X Week	
	Monthly	Annually	Monthly	Annually	Monthly	Annually
48 Gallon	\$36.53	\$438.41	\$73.07	\$876.83	\$109.60	\$1,315.24
64 Gallon	\$43.29	\$519.53	\$86.59	\$1,039.07	\$129.88	\$1,558.60
300 Gallon	\$143.00	\$1,716.05	\$286.01	\$3,432.11	\$429.01	\$5,148.16
4 CY/808 Gallon	\$354.25	\$4,251.05	\$708.51	\$8,502.11	\$1,062.76	\$12,753.16

Outside City Cart	1X Week		2X Week		3X Week	
	Monthly	Annually	Monthly	Annually	Monthly	Annually
48 Gallon	\$55.16	\$661.89	\$110.32	\$1,323.78	\$165.47	\$1,985.67
64 Gallon	\$61.92	\$743.01	\$123.84	\$1,486.02	\$185.75	\$2,229.03
300 Gallon	\$161.63	\$1,939.53	\$323.26	\$3,879.06	\$484.88	\$5,818.59
4 CY/808 Gallon			\$0.00	\$0.00	\$0.00	\$0.00

Additional Cart Schedule

Inside City Cart	1 Cart		2 Carts		3 Carts	
	Monthly	Annually	Monthly	Annually	Monthly	Annually
48 Gallon	\$36.53	\$438.41	\$56.81	\$681.77	\$77.09	\$925.13
64 Gallon	\$43.29	\$519.53	\$70.33	\$844.01	\$97.37	\$1,168.49
300 Gallon	\$143.00	\$1,716.05	\$269.75	\$3,237.05	\$396.50	\$4,758.05
4 CY/808 Gallon	\$354.25	\$4,251.05	\$692.25	\$8,307.05	\$1,030.25	\$12,363.05

Outside City Cart	1 Cart		2 Carts		3 Carts	
	Monthly	Annually	Monthly	Annually	Monthly	Annually
48 Gallon	\$55.16	\$661.89	\$75.44	\$905.25	\$95.72	\$1,148.61
64 Gallon	\$61.92	\$743.01	\$88.96	\$1,067.49	\$116.00	\$1,391.97
300 Gallon	\$161.63	\$1,939.53	\$288.38	\$3,460.53	\$415.13	\$4,981.53
4 CY/808 Gallon	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Inside City Extra Pick Up

Cart	Collection Rate (50%)	Disposal Rate		Extra Pickup Cost
		Monthly/12	Monthly/12	
48 Gallon	\$97.53	\$8.13	\$243.36	\$20.28
64 Gallon	\$97.53	\$8.13	\$324.48	\$27.04
300 Gallon	\$97.53	\$8.13	\$1,521.00	\$126.75
4 CY/808 Gallon	\$97.53	\$8.13	\$4,056.00	\$338.00

Outside City Extra Pick Up

Cart	Collection Rate (50%)	Disposal Rate		Extra Pickup Cost
		Monthly/12	Monthly/12	
48 Gallon	\$209.27	\$17.44	\$243.36	\$20.28
64 Gallon	\$209.27	\$17.44	\$324.48	\$27.04
300 Gallon	\$209.27	\$17.44	\$1,521.00	\$126.75
4 CY/808 Gallon	\$0.00	\$0.00	\$0.00	\$0.00