CITY OF CRAIG RESOLUTION 22-01

Establishing Capital Projects for 2022

WHEREAS, the City of Craig Council annually prepares a comprehensive capital improvement program for the City of Craig; and,

WHEREAS, the United States Government and the State of Alaska annually prepare budgets and appropriate funds to local governments and state and federal agencies for the implementation of local and state capital improvement projects; and,

WHEREAS, the Craig City Council has identified certain capital improvement project priorities for the City of Craig for calendar year 2022.

NOW, THEREFORE, BE IT RESOLVED that the following projects, set forth in order of priority, are established as the City of Craig's top priorities for capital improvement projects for calendar year 2022:

| 1. Development of Cannery property & Craig Harbor | \$12,500,000 |
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| 2. Public Safety Building Siting and Design | \$ 100,000 |
| 3. Firehall/EMS Building Construction | \$ 5,000,000 |
| 4. Public Works Heavy Equipment Purchase | \$ 500,000 |
| 5. Public Works Tract P Development | \$ 400,000 |
| 6. Library Expansion Scoping | \$ 50,000 |
| 7. POWER Building Renovation/Construction | \$ 50,000 |
| 8. Water System Upgrades | \$ 2,500,000 |
| 9. Wastewater Treatment Plant Upgrades | \$ 450,000 |
| 10. Aquatic Center Repairs, Upgrade and Expansion | \$ 500,000 |
| 11. Micro Hydro Generator at Water Treatment Plant | \$ 285,000 |
| 12. Skateboard Park | \$ 400,000 |
| 13. Bridge Structures Inspection and Upgrade | \$ 150,000 |
| 14. Wastewater Collection System (Lift Station Replacement) | \$ 950,000 |
| 15. Complete Phase II Improvements in Klawock Airport Master Plan | \$25,000,000 |
| 16. Craig-Klawock Separated Bike Path | \$ 4,100,000 |
| 17. Connect Craig Tribal Hall to Wood Boiler | \$ 500,000 |
| 18. Community Quota Entity Quota Share Purchase | \$ 150,000 |
| 19. Upgrade and Expand Boat Launch Area at Industrial Park | \$ 200,000 |
| 20. Float Plane Terminal Access and Parking | \$ 500,000 |
| 21. Child Development/Daycare Center | \$ 100,000 |
| 22. Covered Play Area at City Gym and Daycare Playground | \$ 350,000 |
| 23. Biomass Boiler Replacement | \$ 800,000 |
| 24. Upgrades to East Hamilton Park and Hard Court | \$ 200,000 |
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APPROVED: January 6, 2022.

Tim O'Connor, Mayor