CITY OF CRAIG RESOLUTION 23-01

Establishing Capital Projects for 2023

WHEREAS, the City of Craig Council annually prepares a comprehensive capital improvement program for the City of Craig; and,

WHEREAS, the United States Government and the State of Alaska annually prepare budgets and appropriate funds to local governments and state and federal agencies for the implementation of local and state capital improvement projects; and,

WHEREAS, the Craig City Council has identified certain capital improvement project priorities for the City of Craig for calendar year 2023.

NOW, THEREFORE, BE IT RESOLVED that the following projects, set forth in order of priority, are established as the City of Craig's top priorities for capital improvement projects for calendar year 2023:

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1. Development of Cannery property & Craig Harbor	\$12,500,000
2. Public Safety Building Siting and Design	\$ 100,000
3. Firehall/EMS Building Construction	\$ 5,000,000
4. Water System Upgrades	\$ 2,500,000
5. Public Works Tract P Development	\$ 400,000
6. Library Expansion Design	\$ 200,000
7. Public Works Heavy Equipment Purchase	\$ 350,000
8. Wastewater Treatment Plant Upgrades	\$ 450,000
9. Aquatic Center Repairs, Upgrade and Expansion	\$ 500,000
10. Biomass Boiler Replacement	\$ 800,000
11. Micro Hydro Generator at Water Treatment Plant	\$ 285,000
12. Cemetery Expansion Construction	\$ 1,000,000
13. Bridge Structures Inspection and Upgrade	\$ 150,000
14. Wastewater Collection System (Lift Station Replacement)	\$ 950,000
15. Complete Phase II Improvements in Klawock Airport Master P.	lan \$25,000,000
16. Craig-Klawock Separated Bike Path	\$ 4,100,000
17. Connect Craig Tribal Hall to Wood Boiler	\$ 500,000
18. Community Quota Entity Quota Share Purchase	\$ 150,000
19. Upgrade and Expand Boat Launch Area at Industrial Park	\$ 200,000
20. Child Development/Daycare Center	\$ 100,000
21. Outdoor Recreation Improvements	\$ 400,000

APPROVED: January 5, 2023.

Tim O'Connor, Mayor

Kecia Weatherway City Clerk