

**CITY OF CRAIG
RESOLUTION 23-11**

SETTING RATES FOR THE SALE OF ICE AND FOR COLD STORAGE SPACE

WHEREAS, the City of Craig maintains multiple accounts at First Bank; and,

WHEREAS, each account has associated with it specific authorized signers; and,

WHEREAS, the list of authorized signers for each account requires periodic updating.

NOW, THEREFORE, BE IT RESOLVED that the City of Craig hereby directs the following changes be made to the list of authorized account signers:

1. Remove Jim See from all accounts.
2. Add Chanel McKinley to selected accounts.

Adopted this 19th day of June, 2023.

Mayor Timothy O'Connor

Kecia Weatherwax, City Clerk

CITY OF CRAIG MEMORANDUM

To: Craig City Council
 From: Jon Bolling, City Administrator & Joyce Mason, Treasurer
 Date: May 14, 2015
 RE: Resolution 15-10

Attached you will find Resolution 15-10. The resolution changes the rate for the sale of ice from the Craig public ice house.

When the rate schedule was adopted in 2004 it was geared to individual vessels and the last two years the majority of the ice purchases were from three businesses, Seafood Producers Cooperative, Silver Bay Seafoods and Noyes Island. With the large purchases the rate charged was \$55 per ton as per the resolution passed in May, 2004.

As the first table below shows the cost of producing ice rose to \$126 per ton for 2014. The 2014 table includes \$80,657 in maintenance costs that hopefully is a one-time expense. The second table projects the anticipated cost to produce ice at \$68 per ton. This cost does include the amortization of the large rebuild this year, currently totaling \$117,500, over ten years and an inflation adjustment to the other costs.

The harbor department and the budget committee are recommending the rate schedule be amended to have a flat rate of \$100 per ton with a 20% cash discount for business that purchase over 30 tons per month. If purchases continue similar to 2014 the majority of the ice will be sold at \$80 a ton.

Direct Expenses - Calendar Year 2014	
Labor	\$29,168
Electrical	\$28,027
Water	\$570
Salt	\$380
Insurance	\$913
Debt Service	\$0
*Mileage @ 0.36	\$732
Misc. Supplies	\$988
Repairs	\$80,657
Total Expenses	\$141,435
Revenue	\$68,714
Average Cost per Ton	\$126

Projected Expenses FY 2016	
<i>Item</i>	<i>Amount</i>
Labor	\$29,635
Electrical	\$31,390
Water	\$1,140
Salt	\$380
Insurance	\$913
Debt Serv.	\$0
*Mileage	\$732
Supplies/Maint.	\$1,000
Repairs/Maint	\$5,000
Amortize Rebuilds	\$11,750
Total Expenses	\$81,940
Average Cost per Ton	\$68

Recommendation

That the council adopt Resolution 15-10.