

ORDINANCE NO. 315

CITY OF CRAIG

PROVIDING FOR THE ADOPTION AND ESTABLISHMENT  
OF THE BUDGET FOR THE FISCAL YEAR 1991-92

BE IT ORDAINED BY THE COUNCIL FOR THE CITY OF CRAIG, ALASKA:

Section 1. Classification: This is a non-code ordinance.

Section 2. General Provisions: The budget document included herein, including expenditure schedules and revenue projections is presented as the budget for the period July 1, 1991 through June 30, 1992, and made a matter of public record.

Section 3. Authorization and Appropriation: The appropriations attached hereto are adopted and authorized for the period July 1, 1991 through June 30, 1992 and are the budget for that period. The Administrator may modify line 'item' expenditures within an authorized appropriation to another line item any amount which would not annually exceed 10 percent or \$10,000, whichever is more.

Section 4. Effective Date: This ordinance shall become effective July 1, 1991.

GENERAL FUND REVENUES

General Fund	\$1,705,924
General Fund & Reserve Fund	
Transfer	<u>132,766</u>
	\$1,838,690

GENERAL FUND EXPENDITURES

Administration	\$ 444,552
Council	56,138
Police	443,879
Fire	85,793
Public Works	261,763
Health	77,718
Parks & Recreation	74,259
Library	46,326
School	204,538
Planning	64,908
Enterprise Transfers	<u>78,816</u>
	\$1,838,690

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1991-92 Budget

ENTERPRISE FUND REVENUES

Sewer	107,940
Water	132,800
Harbors & Moorage	39,900
Dock	1,500
Garbage	113,360
EMS	40,000
Interest	800
General Fund Transfer	<u>78,816</u>
	\$515,116

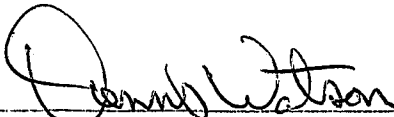
ENTERPRISE FUND EXPENDITURE

Sewer	\$ 124,256
Water	152,252
Harbors	76,152
Dock	4,090
Garbage	118,366
EMS	<u>40,000</u>
	\$ 515,116


Section 5. This ordinance includes by reference herein the detailed budget attached as exhibit A.

APPROVED \_\_\_\_\_

6-13-91

  
MAYOR DENNIS WATSON

ATTEST

  
CITY CLERK

