

ORDINANCE NO. 342

CITY OF CRAIG

PROVIDING FOR THE ADOPTION AND ESTABLISHMENT
OF THE BUDGET FOR THE FISCAL YEAR 1992-1993

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG, ALASKA:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall be effective July 1, 1992.

Section 3. Authorization and Appropriation. The appropriations attached hereto are adopted and authorized for the period July 1, 1992 through June 30, 1993 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

GENERAL FUND REVENUES \$2,045,089

EXPENDITURES

Administration	\$450,395
Council	37,822
Fire	75,543
Parks & Recreation	108,595
Library	58,739
Police	443,408
Schools	240,000
Public Works	269,166
Health	9,728
Planning	54,124
EMS	85,638
Operating Transfer to Enterprise Fund	<u>211,931</u>
Total	\$2,045,089

ENTERPRISE FUND REVENUES \$ 744,366

EXPENDITURES

Sewer	\$125,464
Water	414,181
Dock	2,599
Harbors	79,344
Garbage	<u>122,778</u>
Total	\$ 744,366

Section 4. Unexpended balances. All unexpended balances shall lapse as of June 30, 1993.

Section 5. Mill Levy. The rate of levy on each dollar of taxable property shall remain as previously set at six (6) mills.

APPROVED 6-4-92

Dennis Watson
MAYOR DENNIS WATSON

ATTEST Helen Gray
HELEN GRAY - CITY CLERK





P.O. Box 23, Craig, Alaska 99921

(907) 826-3275

PAY PLAN BY GRADE

F/Y 1992-1993

BASE RATES

<u>GRADE</u>	<u>CURRENT HOURLY</u>	<u>CURRENT SALARY</u>
12		51,500
11		46,500
10		41,500
9	17.70	36,500
8	16.70	34,500
7	15.70	32,700
6	14.70	
5	12.70	
4	11.70	
3	10.70	
2	9.70	
1	8.70	