## ORDINANCE NO. 353

# CITY OF CRAIG

## FIRST SUPPLEMENTAL APPROPRIATION FOR FISCAL YEAR 1992-93

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG, ALASKA:

Section 1. <u>Classification</u>. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. <u>Effective Date.</u> This ordinance shall be effective immediately upon adoption.

Section 3. <u>Adoption.</u> The City of Craig 1992-93 Budget is hereby amended, reappropriated and reapportioned as follows:

GENERAL FUND REVENUES

\$2,064,793

## EXPENDITURES

Administration Council	\$490,458 38,422
Fire	88,694
Park/Public Facilities	121,749
Library	57,001
Police	469,942
School	282,000
Public Works	310,308
Health	9,728
Planning	60,409
EMS	85,638
Operating Transfer to	50,444
Enterprise Fund	

Total \$2,064,793

ENTERPRISE FUND REVENUE

\$582,879

### **EXPENDITURES**

Sewer	\$125,367
Water	248,263
Dock	2,599
Harbors	79,344
Garbage	127,306

Total \$582,879

Section 4. <u>Unexpended Balances.</u> All unexpended balances shall lapse as of June 30, 1993.

Section 5. <u>Mill Levy.</u> The rate of levy on each dollar of taxable property shall remain as previously set at six (6) mills.

 $_{\text{APPROVED}} \qquad 1-25-93$ 

MAYOR DENNIE WATEON

ATTEST

HÉLEN GRAY - CITY CLERK