

ORDINANCE NO. 361

CITY OF CRAIG

PROVIDING FOR THE ADOPTION AND ESTABLISHMENT
OF THE BUDGET FOR THE FISCAL YEAR 1993-1994

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG, ALASKA:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall be effective July 1, 1993.

Section 3. Authorization and Appropriation. The appropriations attached hereto are adopted and authorized for the period July 1, 1993 through June 30, 1994 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

GENERAL FUND REVENUES	2,038,685
EXPENDITURES	
Administration	453,299
Council	35,090
Fire	59,752
Parks & Public Facilities	109,410
Library	55,611
Police	462,910
Public Works	182,358
Health	5,114
Planning	57,583
EMS	88,839
Operating transfer to Enterprise Fund	43,318
Operating transfer to Reserve Fund	
Expenditures	84,401
Operating transfer to Restricted Fund	
Expenditures	<u>401,000</u>
Total	2,038,685

ENTERPRISE FUND REVENUES

612,983

EXPENDITURES

Sewer	136,135	
Water	266,556	
Dock	1,600	
Harbors	86,634	
Garbage	<u>122,058</u>	
Total		612,983

Section 4. Unexpended balances. All unexpended balances shall lapse as of June 30, 1994.

Section 5. Mill Levy. The rate of levy on each dollar of taxable property shall remain as previously set at six (6) mills.

APPROVED 6-16-93

Dennis Watson
MAYOR DENNIS WATSON

ATTEST Helen Gray
HELEN GRAY - CITY CLERK



PAY PLAN BY GRADE

F/Y 1993-1994

BASE RATES

<u>GRADE</u>	<u>CURRENT HOURLY</u>	<u>CURRENT SALARY</u>	<u>PROPOSED INCREASE</u>
12		56,500	
11		46,500	
10		41,500	
9	17.70	36,816	
8	16.70	34,736	
7	15.70	32,656	
6	14.70		
5	12.70		
4	11.70		
3	10.70		
2	9.70		
1	8.70		