## ORDINANCE NO. 362

# CITY OF CRAIG

## SECOND SUPPLEMENTAL APPROPRIATION FOR FISCAL YEAR 1992-93

# BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG, ALASKA:

Section 1. <u>Classification</u>. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. <u>Effective Date.</u> This ordinance shall be effective immediately upon adoption.

Section 3. Adoption. The City of Craig 1992-93 Budget is hereby amended, reappropriated and reapportioned as follows:

### GENERAL FUND REVENUES

\$2,025,654

#### EXPENDITURES

Administration	490,458
Council	38,422
Fire	88,694
Park/Public Facilities	121,749
Library	57,001
Police	469,942
School	290,391
Public Works	258,308
Health	9 <b>,</b> 728
Planning	60,409
EMS	85,638
Operating Transfer of Enterprise Fund	54,914

TOTAL \$2,025,654

**FNTERPRISE FUND REVENUE** 

\$592,879

# EXPENDITURES

Sewer	125,367
Water	258,263
Dock	2,599
Harbors	79,344
Garbage	127,306

TOTAL \$592,879

Amendment No. 1

A residual equity transfer in the amount of \$110,000 from the General Fund to Fund 33 "Clark's Bay Dolphin" for the purpose of funding a new dolphin at the Clark's Bay Ferry Terminal.

Amendment No. 2

A residual equity transfer in the amount of \$150,000 from the General Fund to Notes Receivable "Craig Health Corporation" for the purpose of providing an operating loan to the Craig Health Corporation.

Section 4. <u>Unexpended Balances.</u> All unexpended balances shall lapse as of June 30, 1993

Section 5. <u>Mill Levy.</u> The rate of levy on each dollar of taxable property shall remain as previously set at six (6) mills

APPROVED 6-16-93

MAYOR DENNIS WATSON

ATTEST

HELEN GRAY - CITY CLERK

WHITE CRA/GHILL

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