

ORDINANCE NO. 95 - 399

CITY OF CRAIG

FIRST SUPPLEMENTAL APPROPRIATION FOR FISCAL YEAR 1994-1995

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective immediately upon adoption.

Section 3. Action. The City of Craig 1994-1995 Budget is hereby amended, reappropriated and reapportioned as follows:

GENERAL FUND REVENUES	2,210,731	
Non Mandatory Transfers in	195,360	
Total		2,406,091

GENERAL FUND EXPENDITURES

Administration	515,501	
Council	39,586	
Fire	45,594	
Parks & Public Facilities	108,257	
Library	54,002	
Police	505,352	
Public Works	180,289	
Health	5,114	
Planning	65,181	
EMS	93,066	
Total		1,611,942

RESERVE FUND EXPENDITURES

Capital	37,624	
Equipment Replacement	54,410	
Allowance for Bad Debts	11,100	
Total		103,134

OPERATING TRANSFERS TO:

Enterprise Fund	-0-	
Restricted Fund Expenditures	691,015	
Total		691,015

TOTAL GENERAL FUND EXPENDITURES & TRANSFERS		2,406,091
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ENTERPRISE FUND REVENUES	612,585	
Mandatory Transfers	5,350	
Total		617,935

ENTERPRISE FUND EXPENDITURES		
Sewer	130,531	
Water	238,777	
Dock	1,600	
Harbors	115,432	
Garbage	123,345	
Total		609,685

RESERVE FUND EXPENDITURES		
Capital	-0-	
Equipment Replacement	5,350	
Allowance for Bad Debt	2,900	
Total		8,250

TOTAL ENTERPRISE FUND EXPENDITURES	617,935
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RESTRICTED FUND MANDATORY TRANSFERS	691,015
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TOTAL RESTRICTED FUND MANDATORY EXPENDITURES	691,015
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Section 4. Unexpended Balances. All unexpended balances shall lapse as of June 30, 1995.

APPROVED 3-27-95

Richard J. Pollen
ACTING MAYOR RICHARD POLLEN



ATTEST: Helene Gray
HELENE GRAY - CITY CLERK