

ORDINANCE NO. 95-408

CITY OF CRAIG

PROVIDING FOR THE ADOPTION AND ESTABLISHMENT
OF THE BUDGET FOR F/Y 1995-96

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective July 1, 1995.

Section 3. Authorization and Appropriation. The appropriations attached hereto are adopted and authorized for the period of July 1, 1995 through June 30, 1996 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

GENERAL FUND REVENUES	2,563,724	
Non Mandatory Transfers in	<u>28,210</u>	
Total		2,591,934

GENERAL FUND EXPENDITURES

Administration	461,075	
Council	42,917	
Fire	26,971	
Parks & Public Facilities	120,372	
Library	49,704	
Police	517,578	
Public Works	141,045	
Health	500	
Planning	70,010	
EMS	86,773	
Non-Mandatory Transfer to reserves	128,779	
Total		<u>1,645,724</u>

RESERVE FUND EXPENDITURES

Capital Improvement	10,750	
Equipment Replacement	<u>17,460</u>	
Total		28,210

OPERATING TRANSFERS TO:

Enterprise Fund	231,000	
Restricted Fund Expenditures	<u>687,000</u>	
Total		918,000

TOTAL GENERAL FUND EXPENDITURES & TRANSFERS 2,591,934

ENTERPRISE FUND REVENUES	723,831	
Non-Mandatory Transfers In	<u>249,070</u>	
Total		972,901

ENTERPRISE FUND EXPENDITURES

Marine Industrial Park	-0-	
Sewer	121,449	
Water	202,365	
Dock	1,600	
Harbors	108,260	
Garbage	117,129	
Swimming Pool	284,254	
Non-Mandatory Transfer to reserves	119,774	
Total		<u>954,831</u>

RESERVE FUND EXPENDITURES

Capital	-0-	
Equipment Replacement	18,070	
Allowance for Bad Debt	<u>-0-</u>	
Total		<u>18,070</u>

TOTAL ENTERPRISE FUND EXPENDITURES 972,901

RESTRICTED FUND MANDATORY TRANSFERS 687,000

TOTAL RESTRICTED FUND MANDATORY EXPENDITURES 687,000

Section 4. Unexpended Balances. All unexpended
balances shall lapse as of June 30, 1996.

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Section 5. Pay Plan by Grade. Base rates for F/Y 95-96 are hereby adopted as follows:

PAY PLAN BY GRADE
F/Y 1995-96

Base Rates

GRADE	CURRENT HOURLY	CURRENT SALARY
12		58,580
11		48,580
10		43,580
9	18.70	38,896
8	17.70	36,816
7	16.70	34,736
6	15.70	
5	13.70	
4	12.70	
3	11.70	
2	10.70	
1	9.70	

Non-Classified 8.00

APPROVED 6-15-95

Dennis Watson
MAYOR DENNIS WATSON

Helen Gray
HELEN GRAY - CITY CLERK