

ORDINANCE NO. 95-409

CITY OF CRAIG

SECOND SUPPLEMENTAL APPROPRIATION FOR F/Y 1994-95

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective immediately upon adoption.

Section 3. Action. The City of Craig 1994-95 Budget is hereby amended, reappropriated and reapportioned as follows:

GENERAL FUND REVENUES	2,332,254	
Non-Mandatory Transfers in	<u>111,644</u>	
Total		2,443,898

GENERAL FUND EXPENDITURES

Administration	506,454	
Council	44,189	
Fire	26,970	
Parks & Public Facilities	102,535	
Library	51,741	
Police	489,669	
Public Works	145,224	
Health	500	
Planning	65,181	
EMS	87,284	
Non-Mandatory Transfer to reserves	105,002	
Total	<u>                    </u>	1,624,749

RESERVE FUND EXPENDITURES

Capital Improvement	37,624	
Equipment Replacement	54,410	
Allowance for Bad Debts	<u>11,100</u>	
Total		103,134

OPERATING TRANSFERS TO:

Enterprise Fund	-0-	
Restricted Fund Expenditures	716,015	
Total		716,015

TOTAL GENERAL FUND EXPENDITURES & TRANSFERS 2,443,898

ENTERPRISE FUND REVENUES	614,200	
Non-Mandatory Transfers in	5,800	
Total		620,000

ENTERPRISE FUND EXPENDITURES

Sewer	116,771	
Water	200,027	
Dock	1,600	
Harbors	108,297	
Garbage	115,147	
Non-Mandatory Transfer to Reserve	68,763	
Total		610,605

RESERVE FUND EXPENDITURES

Capital Improvement	450	
Equipment Replacement	5,350	
Allowance for Bad Debt	3,595	
Total		9,395

TOTAL ENTERPRISE FUND EXPENDITURES 620,000

RESTRICTED FUND MANDATORY TRANSFERS IN 716,015

TOTAL RESTRICTED FUND MANDATORY EXPENDITURES 716,015

Section 4. Unexpended Balances. All unexpended balances shall lapse as of June 30, 1995.

APPROVED 6-15-95

Dennis Watson  
MAYOR DENNIS WATSON

ATTEST Helen Gray  
HELEN GRAY - CITY CLERK

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