

ORDINANCE NO. 96-423

CITY OF CRAIG

PROVIDING FOR THE ADOPTION AND ESTABLISHMENT
OF THE BUDGET FOR F/Y 1996-97

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective July 1, 1996.

Section 3. Authorization and Appropriation. The appropriations attached hereto are adopted and authorized for the period of July 1, 1996 through June 30, 1997 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

GENERAL FUND REVENUES	2,717,612	
Non Mandatory Transfers in	<u>166,893</u>	
Total		2,884,505

GENERAL FUND EXPENDITURES		
Administration	473,431	
Council	51,403	
Fire	75,567	
Parks & Public Facilities	126,913	
Library	52,771	
Police	604,250	
Public Works	175,954	
Health	1,926	
Planning	61,649	
EMS	85,027	
Non-Mandatory Transfer to reserves	68,104	
Total		<u>1,776,995</u>

RESERVE FUND EXPENDITURES

Capital Improvement	31,800	
Equipment Replacement	<u>41,175</u>	
Total		72,975

OPERATING TRANSFERS TO:

Enterprise Fund	318,918	
Restricted Fund Expenditures	<u>715,617</u>	
Total		1,034,535

TOTAL GENERAL FUND EXPENDITURES & TRANSFERS 2,884,505

ENTERPRISE FUND REVENUES	865,150	
Non-Mandatory Transfers In	<u>339,018</u>	
Total		1,204,168

ENTERPRISE FUND EXPENDITURES

Marine Industrial Park	-0-	
Sewer	126,856	
Water	212,801	
Dock	1,591	
Harbors	112,471	
Garbage	139,945	
Swimming Pool	524,368	
Non-Mandatory Transfer to reserves	66,036	
Total		<u>1,184,068</u>

RESERVE FUND EXPENDITURES

Capital	3,000	
Equipment Replacement	17,100	
Allowance for Bad Debt	<u>-0-</u>	
Total		<u>20,100</u>

TOTAL ENTERPRISE FUND EXPENDITURES 1,204,168

RESTRICTED FUND MANDATORY TRANSFERS 715,617

TOTAL RESTRICTED FUND MANDATORY EXPENDITURES 715,617

Section 4. Unexpended Balances. All unexpended balances shall lapse as of June 30, 1997.

Section 5. Pay Plan by Grade. Base rates for F/Y 96-97 are hereby adopted as follows:

PAY PLAN BY GRADE
F/Y 1996-97


Base Rates

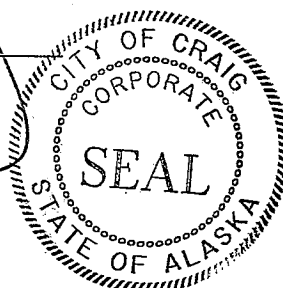
GRADE	CURRENT HOURLY	CURRENT SALARY
12		60,264
11		50,264
10		45,264
9	19.51	40,580
8	18.51	38,500
7	17.51	36,420
6	16.51	
5	14.51	
4	13.51	
3	12.51	
2	11.51	
1	10.51	

Non-Classified 8.81

APPROVED this 20th day of June, 1996.


VICE-MAYOR FRED HAMILTON SR.


HELEN GRAY - CITY CLERK



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