

ORDINANCE NO. 97-438

CITY OF CRAIG

PROVIDING FOR THE ADOPTION AND ESTABLISHMENT
OF THE BUDGET FOR F/Y 1997-1998

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective July 1, 1997.

Section 3. Authorization and Appropriation. The appropriations attached hereto are adopted and authorized for the period of July 1, 1997 through June 30, 1998 and are the budget for that period. The administrator may modify line item expenditures within an authorized appropriation to another line item any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

GENERAL FUND REVENUES	3,539,376	
Non Mandatory Transfers in	<u>288,610</u>	
TOTAL		3,827,986

GENERAL FUND EXPENDITURES		
Administration	484,400	
Council	48,435	
Fire	78,142	
Parks & Public Facilities	142,913	
Library	55,260	
Police	620,176	
Public Works	158,593	
Health	1,650	
Planning	89,308	
EMS	78,557	
Non-Mandatory Transfer to reserves	888,325	
TOTAL		<u>2,645,759</u>

RESERVE FUND EXPENDITURES		
Capital Improvement	4,200	
Equipment Replacement	<u>83,384</u>	
TOTAL		87,584


OPERATING TRANSFERS TO		
Enterprise Fund	241,000	
Enterprise Fund Bal. Budget	161,026	
Restricted Fund Expenditures	<u>692,617</u>	
TOTAL		1,094,643
TOTAL GENERAL FUND EXPENDITURES & TRANSFERS		3,827,986
ENTERPRISE FUND REVENUES		879,329
Non-Mandatory transfers In	<u>403,326</u>	
TOTAL		1,282,655
ENTERPRISE FUND EXPENDITURES		
Marine Industrial Park	-0-	
Sewer	203,179	
Water	218,518	
Dock	3,591	
Harbors	131,932	
Garbage	131,276	
Swimming Pool	557,226	
Non-Mandatory Transfer to to reserves	<u>35,633</u>	
TOTAL		1,281,355
RESERVE FUND EXPENDITURES		
Capital	-0-	
Equipment Replacement	1,300	
Allowance for Bad Debt	<u>-0-</u>	
TOTAL		1,300
TOTAL ENTERPRISE FUND EXPENDITURES		1,282,655
RESTRICTED FUND MANDATORY TRANSFERS		692,617
TOTAL RESTRICTED FUND MANDATORY EXPENDITURES		692,617

Section 4. Unexpended Balances. All unexpended balances shall lapse as of June 30, 1998.

APPROVED this 19th day of June, 1997.



 MAYOR - DENNIS WATSON

For 

 HELEN GRAY - CITY CLERK



PAYPLAN.DOC
 PAY PLAN BY GRADE
 F/Y 1997-1998

BASE RATES

GRADE	CURRENT HOURLY	CURRENT SALARY
12		\$60,596.80
11		\$50,596.80
10		\$45,614.40
9	19.67	\$40,912.80
8	18.67	\$38,832.80
7	17.67	\$36,752.80
6	16.67	
5	14.67	
4	13.67	
3	12.67	
2	11.67	
1	10.67	
0	8.97	

CITY SALARY INCREASE

CPI/CONSUMER PRICE INDEX

7-1984	5%	4.3%
7-1985	3%	3.6%
7-1986	7%	1.9%
7-1987	2%	3.6%
7-1988	3%	4.7%
7-1989	0%	4.8%
7-1990	0%	5.4%
7-1991	6%	4.2%
7-1992	0%	3.0%
7-1993	0%	3.0%
7-1994	6.4%	2.1%
7-1995	0%	2.5%
7-1996	5.2% \$0.81	2.7%
7-1997	1% \$0.16	