

ORDINANCE NO. 97-439

CITY OF CRAIG

SECOND SUPPLEMENTAL BUDGET FOR F/Y 1996-97

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective immediately upon adoption.

Section 3. Authorization and Appropriation. The appropriations attached hereto are adopted and authorized for the period of July 1, 1996 through June 30, 1997 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

GENERAL FUND REVENUES	3,485,390	
Non Mandatory Transfers in	<u>274,105</u>	
Total		3,759,495

GENERAL FUND EXPENDITURES		
Administration	552,563	
Council	48,703	
Fire	85,167	
Parks & Public Facilities	117,413	
Library	52,881	
Police	584,250	
Public Works	138,330	
Health	1,926	
Planning	65,741	
EMS	85,027	
Non-Mandatory Transfer to reserves	876,140	
Total		<u>2,608,141</u>

RESERVE FUND EXPENDITURES		
Capital Improvement	49,525	
Equipment Replacement	<u>41,175</u>	
Total		90,700

OPERATING TRANSFERS TO:

Grant/City match	2,968	
Enterprise Fund	249,500	
Enterprise Fund Bal. Budget	193,478	
Restricted Fund Expenditures	<u>614,708</u>	
Total		1,060,654

TOTAL GENERAL FUND EXPENDITURES & TRANSFERS 3,759,495

ENTERPRISE FUND REVENUES	1,066,943	
Non-Mandatory Transfers In	<u>213,008</u>	
Total		1,279,951

ENTERPRISE FUND EXPENDITURES

Marine Industrial Park	-0-	
Sewer	133,589	
Water	217,730	
Dock	4,591	
Harbors	125,492	
Garbage	139,945	
Swimming Pool	562,764	
Non-Mandatory Transfer to reserves	76,310	
Total	<u> </u>	1,260,421

RESERVE FUND EXPENDITURES

Capital Improvement	1,500	
Equipment Replacement	18,030	
Allowance for Bad Debt	<u>-0-</u>	
Total		19,530

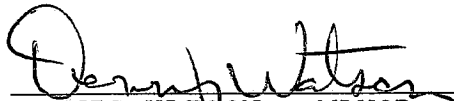
TOTAL ENTERPRISE FUND EXPENDITURES 1,279,951

RESTRICTED FUND MANDATORY TRANSFERS 717,692

TOTAL RESTRICTED FUND MANDATORY EXPENDITURES 717,692

Section 4. Unexpended Balances. All unexpended
balances shall lapse as of June 30, 1997.

APPROVED this 19th day of June, 1997.



DENNIS WATSON - MAYOR



For 

HELEN GRAY - CITY CLERK

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