

ORDINANCE NO. 98-448

CITY OF CRAIG

FIRST SUPPLEMENTAL BUDGET FOR F/Y 1997-98

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective immediately upon adoption.

Section 3. Authorization and Appropriation. The appropriations attached hereto are adopted and authorized for the period of July 1, 1997 through June 30, 1998 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

GENERAL FUND REVENUES	3,334,929	
Non Mandatory Transfers in	<u>160,750</u>	
Total		3,495,679

GENERAL FUND EXPENDITURES

Administration	480,400	
Council	48,435	
Fire	77,552	
Parks & Public Facilities	142,913	
Library	54,165	
Police	516,017	
Public Works	157,935	
Health	1,650	
Planning	104,938	
EMS	79,907	
Non-Mandatory Transfer to reserves	888,325	
Total		<u>2,632,237</u>

RESERVE FUND EXPENDITURES

Capital Improvement	4,200	
Equipment Replacement	<u>86,059</u>	
Total		90,259

OPERATING TRANSFERS TO:

Grant/City match	-0-	
Enterprise Fund	432,826	
Restricted Fund Expenditures	<u>340,357</u>	
Total		<u>773,183</u>

TOTAL GENERAL FUND EXPENDITURES & TRANSFERS 3,495,679

ENTERPRISE FUND REVENUES	882,511	
Non-Mandatory Transfers In	<u>434,126</u>	
Total		1,316,637

ENTERPRISE FUND EXPENDITURES

Marine Industrial Park	-0-	
Sewer	203,179	
Water	218,518	
Dock	3,591	
Harbors	131,932	
Garbage	131,276	
Swimming Pool	589,768	
Non-Mandatory Transfer to reserves	<u>37,073</u>	
Total		<u>1,316,637</u>

RESERVE FUND EXPENDITURES

Capital	-0-	
Equipment Replacement	1,300	
Allowance for Bad Debt	<u>-0-</u>	
Total		<u>1,300</u>


TOTAL ENTERPRISE FUND EXPENDITURES 1,316,637

RESTRICTED FUND MANDATORY TRANSFERS 484,542


TOTAL RESTRICTED FUND MANDATORY EXPENDITURES 484,542

Section 4. Unexpended Balances. All unexpended
balances shall lapse as of June 30, 1998.

APPROVED this 5th day of February, 1998.



VICE MAYOR - FRED HAMILTON, SR.



VICKI HAMILTON - CITY CLERK



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