

ORDINANCE NO. 458

CITY OF CRAIG

PROVIDING FOR THE ADOPTION AND ESTABLISHMENT
OF THE BUDGET FOR F/Y 1998-1999

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective July 1, 1998.

Section 3. Authorization and Appropriation. The appropriations attached hereto are adopted and authorized for the period of July 1, 1998 through June 30, 1999 and are the budget for that period. The administrator may modify line item expenditures within an authorized appropriation to another line item any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

GENERAL FUND REVENUES	3,436,020	
Non Mandatory Transfers in	<u>146,769</u>	
TOTAL		3,582,789

GENERAL FUND EXPENDITURES		
Administration	607,411	
Council	51,688	
Fire	18,480	
Parks & Public Facilities	142,728	
Library	48,980	
Police	645,261	
Public Works	151,804	
Health	1,650	
Planning	63,614	
EMS	64,026	
Non-Mandatory Transfer to reserves	888,325	
TOTAL		2,683,967

RESERVE FUND EXPENDITURES		
Capital Improvement	19,100	
Equipment Replacement	<u>106,000</u>	
TOTAL		125,100

OPERATING TRANSFERS TO		
Enterprise Fund	260,000	
Enterprise Fund Bal. Budget	142,722	
Restricted Fund Expenditures	<u>371,000</u>	
TOTAL		773,722

TOTAL GENERAL FUND EXPENDITURES & TRANSFERS		3,582,789
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ENTERPRISE FUND REVENUES	869,950	
Non-Mandatory transfers In	<u>410,862</u>	
TOTAL		1,280,812

ENTERPRISE FUND EXPENDITURES		
Marine Industrial Park	-0-	
Sewer	194,500	
Water	208,718	
Dock	3,591	
Harbors	135,261	
Garbage	141,127	
Swimming Pool	517,853	
Recreation	30,169	
Non-Mandatory Transfer to to reserves	41,453	
TOTAL		<u>1,272,672</u>

RESERVE FUND EXPENDITURES		
Capital	2,000	
Equipment Replacement	6,140	
Allowance for Bad Debt	<u>-0-</u>	
TOTAL		8,140

TOTAL ENTERPRISE FUND EXPENDITURES	1,280,812
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RESTRICTED FUND TRANSFERS IN	371,000
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RESTRICTED FUND EXPENDITURES	371,000
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Section 4. Unexpended Balances. All unexpended balances shall lapse as of June 30, 1999.

APPROVED June 16, 1998

Randy S. Otis
 ACTING MAYOR-RANDY OTIS

ATTEST *Vicki Hamilton*
 VICKI HAMILTON-CITY CLERK



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