

ORDINANCE NO. 98-459

CITY OF CRAIG

REVISION TO THE 1ST READING OF THE

SECOND SUPPLEMENTAL BUDGET FOR F/Y 1997-98

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective immediately upon adoption.

Section 3. Authorization and Appropriation. The appropriations attached hereto are adopted and authorized for the period of July 1, 1997 through June 30, 1998 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

GENERAL FUND REVENUES	3,399,052	
Non Mandatory Transfers in	<u>103,716</u>	
Total		3,502,768

GENERAL FUND EXPENDITURES		
Administration	527,400	
Council	50,035	
Fire	70,152	
Parks & Public Facilities	146,713	
Library	54,165	
Police	569,017	
Public Works	146,935	
Health	1,650	
Planning	102,026	
EMS	78,319	
Non-Mandatory Transfer to reserves	888,325	
Total	<u>2,634,737</u>	

RESERVE FUND EXPENDITURES		
Capital Improvement	31,477	
Equipment Replacement	<u>5,155</u>	
Total		36,632

OPERATING TRANSFERS TO:

Enterprise Fund	253,400
Enterprise Fund Bal. Budget	218,291
Restricted Fund Expenditures	<u>359,708</u>
Total	831,399

TOTAL GENERAL FUND EXPENDITURES & TRANSFERS 3,502,768

ENTERPRISE FUND REVENUES

	778,687
Non-Mandatory Transfers In	<u>471,691</u>
Total	

1,250,378

ENTERPRISE FUND EXPENDITURES

Marine Industrial Park	-0-
Sewer	203,179
Water	217,743
Dock	3,591
Harbors	131,932
Garbage	129,976
Swimming Pool	519,529
Non-Mandatory Transfer to reserves	42,353
Total	<u>1,248,303</u>

RESERVE FUND EXPENDITURES

Capital Improvement	-0-
Equipment Replacement	<u>2,075</u>
Total	2,075

TOTAL ENTERPRISE FUND EXPENDITURES 1,250,378

RESTRICTED FUND MANDATORY TRANSFERS IN 727,219

TOTAL RESTRICTED FUND MANDATORY EXPENDITURES 727,219

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Section 4. Unexpended Balances.
as of June 30, 1998.

All unexpended balances shall lapse

APPROVED this 16th day of June, 1998.



ACTING MAYOR-RANDY OTOS



VICKI HAMILTON - CITY CLERK



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