

ORDINANCE NO. 99-470

CITY OF CRAIG

FIRST SUPPLEMENTAL BUDGET FOR F/Y 1998-99

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective immediately upon adoption.

Section 3. Authorization and Appropriation. The appropriations attached hereto are adopted and authorized for the period of July 1, 1998 through June 30, 1999 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

GENERAL FUND REVENUES	3,441,217	
Non Mandatory Transfers in	<u>149,850</u>	
Total		3,591,067

GENERAL FUND EXPENDITURES

Administration	607,411	
Council	49,140	
Fire	17,933	
Parks & Public Facilities	142,728	
Library	49,554	
Police	645,711	
Public Works	151,804	
Health	1,924	
Planning	70,235	
EMS	66,300	
Non-Mandatory Transfer to reserves	80,289	
	<u>Total</u>	1,883,029

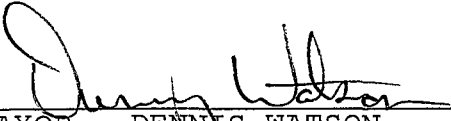
RESERVE FUND EXPENDITURES

Capital Improvement	21,800	
Equipment Replacement	<u>106,165</u>	
Total		127,965
OPERATING TRANSFERS TO:		
Grant/City match	-0-	
Enterprise Fund	401,037	
Restricted Fund Expenditures	1,179,036	
Total		1,580,073
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TOTAL GENERAL FUND EXPENDITURES & TRANSFERS		3,591,067
ENTERPRISE FUND REVENUES	1,136,935	
Non-Mandatory Transfers In	<u>187,981</u>	
Total		1,324,916
ENTERPRISE FUND EXPENDITURES		
Marine Industrial Park	-0-	
Sewer	194,500	
Water	208,718	
Dock	3,591	
Recreation	30,169	
Swimming Pool	517,853	
Harbors	140,561	
Garbage	141,127	
Non-Mandatory Transfer to reserves	41,453	
Total		1,277,972
RESERVE FUND EXPENDITURES		
Capital	24,500	
Equipment Replacement	<u>22,444</u>	
Total		46,944
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TOTAL ENTERPRISE FUND EXPENDITURES		1,324,916
RESTRICTED FUND MANDATORY TRANSFERS		612,176
TOTAL RESTRICTED FUND MANDATORY EXPENDITURES		612,176

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Section 4. Unexpended Balances. All unexpended
balances shall lapse as of June 30, 1999.

APPROVED this 21st day of January, 1999.



MAYOR - DENNIS WATSON



VICKI HAMILTON - CITY CLERK



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