

ORDINANCE NO. 99-473

CITY OF CRAIG

SECOND SUPPLEMENTAL BUDGET FOR F/Y 1998-99

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective immediately upon adoption.

Section 3. Authorization and Appropriation. The appropriations attached hereto are adopted and authorized for the period of July 1, 1998 through June 30, 1999 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

GENERAL FUND REVENUES	3,390,300	
Non Mandatory Transfers in	<u>390,876</u>	
Total		3,781,176

GENERAL FUND EXPENDITURES	
Administration	563,007
Council	48,140
Fire	17,933
Parks & Public Facilities	143,798
Library	49,554
Police	622,711
Public Works	129,204
Health	1,924
Planning	77,048
EMS	75,700
Non-Mandatory Transfer to reserve	<u>80,289</u>
Total	1,809,308

RESERVE FUND EXPENDITURES	
Capital Improvement	21,800
Equipment Replacement	<u>106,545</u>
Total	128,345

OPERATING TRANSFERS TO:	
Enterprise Fund	447,102
Restricted Fund Expenditures	<u>1,396,421</u>
Total	1,843,523

TOTAL GENERAL FUND EXPENDITURES & TRANSFERS	3,781,176
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