ORDINANCE NO. 99-473

CITY OF CRAIG

SECOND SUPPLEMENTAL BUDGET FOR F/Y 1998-99

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. <u>Classification</u>. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective immediately upon adoption.

Section 3. Authorization and Appropriation. The appropriations attached hereto are adopted and authorized for the period of July 1, 1998 through June 30, 1999 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

GENERAL FUND REVENUES Non Mandatory Transfer	•	390,300 390,876	
י	Cotal		3,781,176
GENERAL FUND EXPENDITURES			
Administration		563,007	
Council		48,140	
Fire		17,933	
Parks & Public Facilit	ies	143,798	
Library		49,554	
Police		622,711	
Public Works		129,204	
Health		1,924	
Planning		77 , 048	
EMS		75 , 700	
Non-Mandatory Transfer		<u>80,289</u>	
7	Total 1,	809,308	
RESERVE FUND EXPENDITURES			
Capital Improvement		21,800	
Equipment Replacement		106,545	
-	[otal	128,345	
OPERATING TRANSFERS TO:		445 400	
Enterprise Fund		447,102	

Total

1,396,421 1,843,523

Restricted Fund Expenditures

ENTERPRISE FUND RE	EVENUES	1,083,061	
Non-Mandator	y Transfers In	249,046	
	Tota	1	1,332,107
ENTERPRISE FUND EX	KPENDITURES		
Marine Indus	trial Park	-0-	
Sewer		196,000	
Water		208,643	
Dock		3,591	
Recreation		30,169	
Swimming Poo	1	517,853	
Harbors		149,221	
Garbage		129,027	
Non-Mandator	y Transfer to	reserve 47,659	
	Tota	1,285,163	
			•
RESERVE FUND EXPEN	NDITURES		
Capital		24,500	•
Equipment Rep	placement	22,444	
	Tota	1 46,944	
TOTAL ENTERPRISE FUND EXPENDITURES			1.332.107

RESTRICTED FUND MANDATORY TRANSFERS

723,171

OF ALM

TOTAL RESTRICTED FUND MANDATORY EXPENDITURES

723,171

Section 4. <u>Unexpended Balances</u>. All unexpended balances shall lapse as of June 30, 1999.

APPROVED this 23rd day of June, 1999.

MAYOR - DENNIS WATSON

VICKI HAMILTON - CITY CIEPK

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