

ORDINANCE NO. 99-474

CITY OF CRAIG

PROVIDING FOR THE ADOPTION AND ESTABLISHMENT
OF THE BUDGET FOR F/Y 1999-2000

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective immediately upon adoption.

Section 3. Authorization and Appropriation. The appropriations attached hereto are adopted and authorized for the period of July 1, 1999 through June 30, 2000 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

GENERAL FUND REVENUES	2,529,069	
Non Mandatory Transfers in	<u>17,700</u>	
Total		2,546,769

GENERAL FUND EXPENDITURES	
Administration	496,036
Council	37,518
Fire	15,306
Parks & Public Facilities	141,039
Library	54,728
Police	651,669
Public Works	152,416
Health	1,854
Planning	67,414
EMS	73,400
Non-Mandatory Transfer to reserve	<u>40,135</u>
Total	1,731,515

RESERVE FUND EXPENDITURES	
Capital Improvement	13,200
Equipment Replacement	<u>4,500</u>
Total	17,700

OPERATING TRANSFERS TO:	
Enterprise Fund	245,000
Enterprise Fund Balance Budget	141,871
Restricted Fund Expenditures	<u>410,683</u>
Total	797,554

TOTAL GENERAL FUND EXPENDITURES & TRANSFERS	2,546,769
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ENTERPRISE FUND REVENUES	1,203,113	
Non-Mandatory Transfers In	<u>182,846</u>	
Total		1,385,959

ENTERPRISE FUND EXPENDITURES	
Marine Industrial Park	90,000
Sewer	243,242
Water	185,634
Dock	3,771
Recreation	53,425
Swimming Pool	475,446
Harbors	145,513
Garbage	141,274
Non-Mandatory Transfer to reserve	<u>6,679</u>
Total	1,344,984

RESERVE FUND EXPENDITURES	
Capital	40,000
Equipment Replacement	<u>975</u>
Total	40,975

TOTAL ENTERPRISE FUND EXPENDITURES	1,385,959
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RESTRICTED FUND MANDATORY TRANSFERS	470,683
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TOTAL RESTRICTED FUND MANDATORY EXPENDITURES	470,683
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Section 4. Unexpended Balances. All unexpended balances shall lapse as of June 30, 2000.

APPROVED this 23rd day of June, 1999.

Dennis Watson
MAYOR - DENNIS WATSON

Vicki Hamilton
VICKI HAMILTON - CITY CLERK

