

ORDINANCE NO. 482

CITY OF CRAIG

FIRST SUPPLEMENTAL BUDGET FOR F/Y 1999-2000

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective immediately upon adoption.

Section 3. Authorization and Appropriation. The appropriations attached hereto are adopted and authorized for the period of July 1, 1999 through June 30, 2000 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

GENERAL FUND REVENUES	2,531,304	
Non Mandatory Transfers in	<u>75,190</u>	
Total		2,606,494

GENERAL FUND EXPENDITURES	
Administration	488,679
Council	44,518
Fire	17,859
Parks & Public Facilities	141,039
Library	54,728
Police	653,071
Public Works	152,416
Health	2,211
Planning	67,414
EMS	73,400
Non-Mandatory Transfer to reserve	<u>40,136</u>
Total	1,735,471

RESERVE FUND EXPENDITURES	
Capital Improvement	13,200
Equipment Replacement	<u>61,990</u>
Total	75,190

OPERATING TRANSFERS TO:	
Enterprise Fund	385,150
Restricted Fund Expenditures	<u>410,683</u>
Total	795,833

TOTAL GENERAL FUND EXPENDITURES & TRANSFERS		2,606,494
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ENTERPRISE FUND REVENUES	1,225,784	
Non-Mandatory Transfers In	<u>229,367</u>	
Total		1,455,151

ENTERPRISE FUND EXPENDITURES	
Marine Industrial Park	91,600
Sewer	243,242
Water	197,634
Dock	5,452
Recreation	53,925
Swimming Pool	475,446
Harbors	147,043
Garbage	147,450
Non-Mandatory Transfer to reserve	<u>52,384</u>
Total	1,414,176

RESERVE FUND EXPENDITURES	
Capital	40,000
Equipment Replacement	<u>975</u>
Total	40,975

TOTAL ENTERPRISE FUND EXPENDITURES **1,455,151**

RESTRICTED FUND MANDATORY TRANSFERS 510,683

TOTAL RESTRICTED FUND MANDATORY EXPENDITURES **510,683**

Section 4. Unexpended Balances. All unexpended balances shall lapse as of June 30, 2000.

APPROVED March 2, 2000

Dennis Watson
MAYOR DENNIS WATSON

Vicki Hamilton
VICKI HAMILTON - CITY CLERK

