

CITY OF CRAIG

ORDINANCE NO. 485

PROVIDING FOR THE ADOPTION AND ESTABLISHMENT  
OF THE BUDGET FOR F/Y 2000-2001

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective immediately upon adoption.

Section 3. Authorization and Appropriation. The appropriations attached hereto are adopted and authorized for the period of July 1, 2000 through June 30, 2001 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

<b>GENERAL FUND REVENUES</b>	2,663,770	
Non Mandatory Transfers in	<u>70,130</u>	
<b>Total</b>		<b>2,733,900</b>

<b>GENERAL FUND EXPENDITURES</b>		
Administration	486,389	
Council	52,833	
Fire	16,465	
Parks & Public Facilities	143,577	
Library	61,506	
Police	670,159	
Public Works	191,938	
Health	1,854	
Planning	71,666	
EMS	71,634	
Non-Mandatory Transfer to reserve	<u>27,335</u>	
<b>Total</b>	<b>1,795,356</b>	

<b>RESERVE FUND EXPENDITURES</b>		
Capital Improvement	29,500	
Equipment Replacement	<u>40,630</u>	
<b>Total</b>	<b>70,130</b>	

<b>OPERATING TRANSFERS TO:</b>		
Enterprise Fund	266,248	
Enterprise Fund Balance Budget	127,149	
Restricted Fund Expenditures	<u>475,017</u>	
<b>Total</b>	<b>868,414</b>	

<b>TOTAL GENERAL FUND EXPENDITURES &amp; TRANSFERS</b>		<b>2,733,900</b>
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<b>ENTERPRISE FUND REVENUES</b>	1,242,968	
Non-Mandatory Transfers In	<u>235,749</u>	
<b>Total</b>		<b>1,,478,717</b>

<b>ENTERPRISE FUND EXPENDITURES</b>	
Marine Industrial Park	92,300
Sewer	196,340
Water	193,182
Recreation	59,403
Swimming Pool	455,054
Docks/Harbors	175,806
Garbage	141,678
Non-Mandatory Transfer to reserve	<u>56,354</u>
<b>Total</b>	<b>1,370,117</b>

<b>RESERVE FUND EXPENDITURES</b>	
Capital	15,000
Equipment Replacement	<u>93,600</u>
<b>Total</b>	<b>108,600</b>

<b>TOTAL ENTERPRISE FUND EXPENDITURES</b>	<b>1,478,717</b>
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RESTRICTED FUND MANDATORY TRANSFERS	625,017
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<b>TOTAL RESTRICTED FUND MANDATORY EXPENDITURES</b>	<b>625,017</b>
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Section 4. Unexpended Balances. All unexpended balances shall lapse as of June 30, 2001.

APPROVED this 15th day of June, 2000.

  
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 MAYOR - DENNIS WATSON

  
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 VICKI HAMILTON - CITY CLERK



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