

ORDINANCE NO 486

CITY OF CRAIG

SECOND SUPPLEMENTAL BUDGET FOR F/Y 1999-2000

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective immediately upon adoption.

Section 3. Authorization and Appropriation. The appropriations attached hereto are adopted and authorized for the period of July 1, 1999 through June 30, 2000 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

<b>GENERAL FUND REVENUES</b>	2,673,947	
Non Mandatory Transfers in	<u>73,605</u>	
<b>Total</b>		<b>2,747,552</b>

<b>GENERAL FUND EXPENDITURES</b>	
Administration	485,701
Council	48,968
Fire	19,820
Parks & Public Facilities	143,104
Library	56,875
Police	610,820
Public Works	149,602
Health	4,122
Planning	61,362
EMS	73,989
Non-Mandatory Transfer to rsrvs	<u>136,426</u>
<b>Total</b>	<b>1,790,789</b>

<b>RESERVE FUND EXPENDITURES</b>	
Capital Improvement	14,421
Equipment Replacement	<u>59,416</u>
<b>Total</b>	<b>73,837</b>

<b>OPERATING TRANSFERS TO:</b>	
Enterprise Fund	436,172
Restricted Fund Expenditures	<u>446,754</u>
<b>Total</b>	<b>882,926</b>

<b>TOTAL GENERAL FUND EXPENDITURES &amp; TRANSFERS</b>	<b>2,747,552</b>
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<b>ENTERPRISE FUND REVENUES</b>	1,220,906	
Non-Mandatory Transfers In	<u>204,441</u>	
<b>Total</b>		<b>1,425,347</b>

<b>ENTERPRISE FUND EXPENDITURES</b>	
Marine Industrial Park	73,133
Sewer	188,243
Water	206,863
Dock	9,047
Recreation	58,065
Swimming Pool	498,077
Harbors	147,043
Garbage	142,491
Non-Mandatory Transfer to rsrvs	<u>69,116</u>
<b>Total</b>	<b>1,392,078</b>

<b>RESERVE FUND EXPENDITURES</b>	
Capital	30,760
Equipment Replacement	<u>2,509</u>
<b>Total</b>	<b>33,269</b>


**TOTAL ENTERPRISE FUND EXPENDITURES** **1,425,347**

RESTRICTED FUND MANDATORY TRANSFERS 613,257

**TOTAL RESTRICTED FUND MANDATORY EXPENDITURES** **613,257**

Section 4. Unexpended Balances. All unexpended balances shall lapse as of June 30, 2000.

APPROVED this 15th day of June 2000.

  
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 MAYOR - DENNIS WATSON

  
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 VICKI HAMILTON - CITY CLERK

