

ORDINANCE NO. 493

CITY OF CRAIG

FIRST SUPPLEMENTAL BUDGET FOR F/Y 2000-2001

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective immediately upon adoption.

Section 3. Authorization and Appropriation. The appropriations attached hereto are adopted and authorized for the period of July 1, 2000 through June 30, 2001 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

GENERAL FUND REVENUES	7,694,670	
Non Mandatory Transfers in	<u>71,752</u>	
Total		7,766,422

GENERAL FUND EXPENDITURES	
Administration	486,389
Council	52,833
Fire	15,561
Parks & Public Facilities	151,895
Library	60,810
Police	665,659
Public Works	191,938
Health	559
Planning	71,208
EMS	70,374
Non-Mandatory Transfer to reserve	<u>53,435</u>
Total	1,820,661

RESERVE FUND EXPENDITURES	
Capital Improvement	31,048
Equipment Replacement	<u>40,704</u>
Total	71,752

OPERATING TRANSFERS TO:	
Enterprise Fund	398,992
Restricted Fund Expenditures	<u>5,475,017</u>
Total	5,874,009

TOTAL GENERAL FUND EXPENDITURES & TRANSFERS	7,766,422
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ENTERPRISE FUND REVENUES	1,245,408	
Non-Mandatory Transfers In	<u>242,595</u>	
Total		1,488,003

ENTERPRISE FUND EXPENDITURES		
Marine Industrial Park	110,597	
Sewer	196,340	
Water	193,182	
Recreation	58,303	
Swimming Pool	450,312	
Harbors	177,506	
Garbage	141,678	
Non-Mandatory Transfer to reserve	<u>49,534</u>	
Total	1,377,452	

RESERVE FUND EXPENDITURES		
Capital	15,000	
Equipment Replacement	<u>95,551</u>	
Total	110,551	

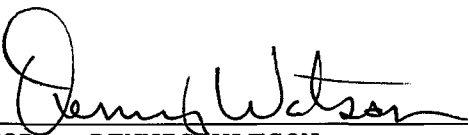
TOTAL ENTERPRISE FUND EXPENDITURES		1,488,003
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RESTRICTED FUND	7,932,902	
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TOTAL RESTRICTED FUND EXPENDITURES		7,932,902
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Section 4. Unexpended Balances. All unexpended balances shall lapse as of June 30, 2001.

APPROVED this 15th day of February, 2001.



MAYOR - DENNIS WATSON



VICKI HAMILTON - CITY CLERK



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