

ORDINANCE NO. 499

CITY OF CRAIG

SECOND SUPPLEMENTAL BUDGET FOR F/Y 2000-2001

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective immediately upon adoption.

Section 3. Authorization and Appropriation. The appropriations attached hereto are adopted and authorized for the period of July 1, 2000 through June 30, 2001 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

GENERAL FUND REVENUES	7,762,762	
Non Mandatory Transfers in	<u>173,673</u>	
Total		7,936,435

GENERAL FUND EXPENDITURES		
Administration	525,050	
Council	50,933	
Fire	15,561	
Parks & Public Facilities	149,077	
Library	61,610	
Police	651,759	
Public Works	193,311	
Health	559	
Planning	68,908	
EMS	66,930	
Non-Mandatory Transfer to rsrvs	<u>53,435</u>	
Total	1,837,133	

RESERVE FUND EXPENDITURES		
Capital Improvement	93,743	
Equipment Replacement	<u>40,419</u>	
Total	134,162	

OPERATING TRANSFERS TO:		
Enterprise Fund	448,485	
Restricted Fund Expenditures	<u>5,516,655</u>	
Total	5,965,140	

TOTAL GENERAL FUND EXPENDITURES & TRANSFERS		7,936,435
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ENTERPRISE FUND REVENUES	1,333,670	
Non-Mandatory Transfers In	<u>262,419</u>	
Total		1,596,089

ENTERPRISE FUND EXPENDITURES	
Marine Industrial Park	132,514
Sewer	199,147
Water	193,182
Recreation	58,303
Swimming Pool	468,731
Dock/Harbors	171,799
Garbage	141,678
Craig Clinic	112,449
Non-Mandatory Transfer to rsrvs	<u>38,840</u>
Total	1,516,643

RESERVE FUND EXPENDITURES	
Capital	850
Equipment Replacement	<u>78,596</u>
Total	79,446

TOTAL ENTERPRISE FUND EXPENDITURES	1,596,089
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RESTRICTED FUND, MANDATORY TRANSFERS	8,090,450
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TOTAL RESTRICTED FUND MANDATORY EXPENDITURES	8,090,450
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Section 4. Unexpended Balances. All unexpended balances shall lapse as of June 30, 2001.

APPROVED this 21st day of June 2001.



 MAYOR - DENNIS WATSON



 VICKI HAMILTON - CITY CLERK

