

CITY OF CRAIG

ORDINANCE NO. 667

PROVIDING FOR THE ADOPTION OF THE FISCAL YEAR 2016 OPERATING BUDGET

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

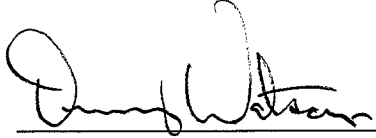
Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective July 1, 2015.

Section 3. Authorization and Appropriation. The appropriations identified in "Attachment A" hereto are adopted and authorized for the period of July 1, 2015 through June 30, 2016 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item in any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

Section 4. Unexpended Balances. All unexpended balances lapse as of June 30, 2016.

APPROVED this 21st day of May, 2015.


MAYOR - DENNIS WATSON


ATTESIT: KASSI BATEMAN - CITY CLERK



Ordinance No. 667

ORDINANCE 667
 FY2008 OPERATING BUDGET APPROPRIATION

ATTACHMENT A

General Fund Revenues	\$ 3,689,040	
Transfer in: Endowment Fund	135,000	
Prior Year Fund Balance	50,000	
Total		\$ 3,874,040
General Fund Expenditures		
Administration	649,069	
Aquatic Center	581,840	
Council	113,298	
EMS	178,562	
Facilities & Parks	285,773	
Fire	32,057	
Library	97,175	
Planning	86,950	
Police	956,860	
Public Works	282,186	
Recreation	102,681	
Pt. St. Nick Hatchery	45,000	
Total Expenditures		3,411,452
Operating Transfer Out		
Enterprise Fund	59,087	
School Financing	400,000	
Total		459,087
Total General Fund Expenditures & Transfers		3,870,539
Excess of Revenues/Transfers over Expenditures		\$ 3,501
Enterprise Fund Revenues		
Cannery	1,000	
Harbor	251,500	
JTB Industrial Park	399,031	
Garbage	310,000	
Wastewater	293,000	
Water	294,700	
Total		\$ 1,549,231
Transfer In From General Fund	59,087	
Total		\$ 59,086.51
Enterprise Fund Expenses		
Cannery	9460	
Harbor	296472	
JTB Industrial Park	357049	
Garbage	307521	
Wastewater	306060	
Water	331756	
Total		1,608,318
Excess of Revenue/Transfers over Expenditures		\$ -