

CITY OF CRAIG

ORDINANCE NO. 685

PROVIDING FOR THE ADOPTION OF THE FISCAL YEAR 2017 OPERATING BUDGET

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective July 1, 2016.

Section 3. Authorization and Appropriation. The appropriations identified in "Attachment A" hereto are adopted and authorized for the period of July 1, 2016 through June 30, 2017 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item in any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

Section 4. Unexpended Balances. All unexpended balances lapse as of June 30, 2017.

APPROVED this 19th day of May, 2016.



MAYOR - DENNIS WATSON



ATTEST: KASSI BATEMAN - CITY CLERK



Ordinance No. 685

ORDINANCE 667
 FY2008 OPERATING BUDGET APPROPRIATION

ATTACHMENT A

General Fund Revenues	\$ 3,402,860	
Transfer in: Endowment Fund	178,280	
Prior Year Fund Balance	0	
Total		\$ 3,581,140
General Fund Expenditures		
Administration	637,579	
Aquatic Center	544,315	
Council	147,621	
EMS	170,264	
Facilities & Parks	276,463	
Fire	15,606	
Library	129,437	
Planning	91,117	
Police	931,479	
Public Works	289,110	
Recreation	98,849	
Pt. St. Nick Hatchery	45,000	
Total Expenditures		3,376,840
Operating Transfer (In) Out		
Enterprise Fund	26,300	
School Financing	188,000	
NFR Road Funds	(10,000)	
Total		204,300
Total General Fund Expenditures & Transfers		3,581,140
Excess of Revenues/Transfers over Expenditures		\$ (0)
Enterprise Fund Revenues		
Cannery	2,000	
Harbor	268,500	
JTB Industrial Park	409,031	
Garbage	290,000	
Wastewater	275,000	
Water	260,500	
Total		\$ 1,505,031
Transfer In From General Fund	26,300	
Total		\$ 26,300
Enterprise Fund Expenses		
Cannery	5181	
Harbor	248750	
JTB Industrial Park	325250	
Garbage	309544	
Wastewater	315468	
Water	327138	
Total		1,531,331
Excess of Revenue/Transfers over Expenditures		\$ -