

CITY OF CRAIG

ORDINANCE NO. 695

PROVIDING FOR THE ADOPTION OF THE FISCAL YEAR 2018 OPERATING BUDGET

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG:

Section 1. Classification. This ordinance is a non-code ordinance and is not of a general and permanent nature and shall not become a part of the code of the City of Craig, Alaska.

Section 2. Effective Date. This ordinance shall become effective July 1, 2017.

Section 3. Authorization and Appropriation. The appropriations identified in "Attachment A" hereto are adopted and authorized for the period of July 1, 2017 through June 30, 2018 and are the budget for that period. The Administrator may modify line item expenditures within an authorized appropriation to another line item in any amount which would not annually exceed ten (10) percent or \$10,000, whichever is more.

Section 4. Unexpended Balances. All unexpended balances lapse as of June 30, 2018.

APPROVED this 1st day of June, 2017.


MAYOR - DENNIS WATSON


ATTEST: KASSI MACKIE - CITY CLERK



Ordinance No. 695

ORDINANCE 695
 FY2018 OPERATING BUDGET APPROPRIATION

ATTACHMENT A

General Fund Revenues	\$ 3,257,026	
Transfer in: Endowment Fund	135,000	
Prior Year Fund Balance	0	
Total		\$ 3,392,026

General Fund Expenditures		
Administration	668,859	
Aquatic Center	498,091	
Council	100,741	
EMS	172,931	
Facilities & Parks	252,933	
Fire	29,195	
Library	125,293	
Planning	84,848	
Police	899,300	
Public Works	282,245	
Recreation	99,368	
Pt. St. Nick Hatchery	9,000	
Total Expenditures		3,222,804

Operating Transfer Out		
Enterprise Fund	(30,778)	
School Financing	200,000	
Total		169,222

Total General Fund Expenditures & Transfers 3,392,026

Excess of Revenues/Transfers over Expenditures	\$ 0	
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Enterprise Fund Revenues		
Cannery	6,000	
Harbor	249,000	
JTB Industrial Park	409,031	
Garbage	303,000	
Wastewater	276,000	
Water	301,300	
Total		\$1,544,331

Transfer In From General Fund	(30,778)	
Total		\$ (30,778)

Enterprise Fund Expenses		
Cannery	6264	
Harbor	261867	
JTB Industrial Park	259804	
Garbage	298243	
Wastewater	278600	
Water	408774	
Total		\$1,513,553

Excess of Revenue/Transfers over Expenditures	\$ -	
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